

Attachment II-Intra-Districts

Agency Name: Office of the Attorney General

A	Amount	FTEs	Sending Agency (Buyer)	Description of Service
	\$ 533,772	4.00	1391-INTRADISTRICT - VAWA	Litigation, advice-giving and programmatic support
	\$ 342,217	2.00	1407-INTRA-DISTRICT TAX & REVENUE	Litigation, advice-giving and programmatic support
	\$ 60,016	0.31	1409-INTRA-DISTRICT DHS	Litigation, advice-giving and programmatic support
	\$ 202,769	1.00	1410-INTRA-DISTRICT TRANSPORTATION	Litigation, advice-giving and programmatic support
	\$ 696,906	5.00	101410-INTRA-DISTRICT TRANSPORTATION	Litigation, advice-giving and programmatic support
	\$ 209,781	1.00	201410-INTRA-DISTRICT TRANSPORTATION	Litigation, advice-giving and programmatic support
	\$ 1,090,850	7.52	1413-INTRA-DISTRICT CFSA	Litigation, advice-giving and programmatic support
	\$ 404,174	2.00	1421-INTRADISTRICT - OFFICE OF PROPERTY MGMT	Litigation, advice-giving and programmatic support
	\$ 73,222	0.51	1437-INTRADISTRICT - HEALTH CARE FINANCE	Litigation, advice-giving and programmatic support
	\$ 50,000	0.00	1442-RISK MANAGEMENT LEGAL COUNSEL	Litigation, advice-giving and programmatic support
	\$ 165,253	1.00	1477-INTRADISTRICT - WELFARE FRAUD	Litigation, advice-giving and programmatic support
	\$ 10,001	0.05	1479-RPTAC LITIGATION	Litigation, advice-giving and programmatic support
<b>Total</b>	<b>\$ 3,838,960</b>	<b>24.39</b>		

B	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$501,795		Metropolitan Police Department	Paternity Warrants for Child Support Matters	0404A/404A
	\$24,500		Metropolitan Police Department	Vehicle Lease/Child Support Investigative Services	0404A/404A
	\$96,600		Office of Administrative Hearings	Administrative Hearings in Child Support Matters	0404A/404A
	\$132,350		Department of Health	Vital Records for Child Support Matters	0404A/404A
<b>Total</b>	<b>\$755,245</b>				







































CB0	Office of th	700 OPERATING	1437 INTRADISTF	3100 LEGAL COU	3101
CB0	Office of th	700 OPERATING	1437 INTRADISTF	3100 LEGAL COU	3101
CB0	Office of th	700 OPERATING	1437 INTRADISTF	3100 LEGAL COU	3101
CB0	Office of th	700 OPERATING	1437 INTRADISTF	3100 LEGAL COU	3101
CB0	Office of th	700 OPERATING	1437 INTRADISTF	5200 PUBLIC INT	5202
CB0	Office of th	700 OPERATING	1437 INTRADISTF	5200 PUBLIC INT	5202
CB0	Office of th	700 OPERATING	1437 INTRADISTF	5200 PUBLIC INT	5202
CB0	Office of th	700 OPERATING	1437 INTRADISTF	5200 PUBLIC INT	5202
CB0	Office of th	700 OPERATING	1442 RISK MANA	1200 PERSONNEI	1201
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6101
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6113
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6113
CB0	Office of th	700 OPERATING	1477 INTRADISTF	6100 PUBLIC SAF	6113
CB0	Office of th	700 OPERATING	1479 RPTAC LITIC	2100 COMMERCI	2119
CB0	Office of th	700 OPERATING	1479 RPTAC LITIC	2100 COMMERCI	2119
CB0	Office of th	700 OPERATING	1479 RPTAC LITIC	2100 COMMERCI	2119

Activity Titl	Service	Service Titl	GAAP Categ	Comp Sour	Comp Sour	Comp	Objc	Comp	Objc	Approved	f
AMP PERSC	010A	PERSONNEL	PERSONNEL	11	REGULAR P	111	CONTINUIN	1316156			
AMP PERSC	010A	PERSONNEL	PERSONNEL	12	REGULAR P	121	TEMPORAR	80334.03			
AMP PERSC	010A	PERSONNEL	PERSONNEL	12	REGULAR P	125	TERM FULL	184084			
AMP PERSC	010A	PERSONNEL	PERSONNEL	14	FRINGE BEN	147	MISC FRING	277034.5			
AMP PERSC	010A	PERSONNEL	PERSONNEL	15	OVERTIME I	133	OVERTIME I	1701.75			
AMP TRAIN	015A	TRAINING &	NON-PERSC	40	OTHER SER\	418	IT TRAINING	0			
AMP TRAIN	015A	TRAINING &	NON-PERSC	40	OTHER SER\	419	TUITION FO	125806.2			
AMP TRAIN	015A	TRAINING &	NON-PERSC	41	CONTRACTI	409	CONTRACTI	180579			
AMP TRAIN	015A	TRAINING &	NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	10000			
AMP TRAIN	015A	TRAINING &	NON-PERSC	70	EQUIPMEN'	708	LIBRARY BC	43000			
AMP TRAIN	015A	TRAINING &	PERSONNEL	11	REGULAR P	111	CONTINUIN	105339			
AMP TRAIN	015A	TRAINING &	PERSONNEL	14	FRINGE BEN	147	MISC FRING	22121.19			
AMP PROPI	030A	PROPERTY I	NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	145805.6			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	301	FUEL AUTOI	12488.64			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	304	GAS	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	305	ELECTRICIT	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	307	WATER	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	330	SUSTAINAB	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	30	ENERGY, CC	331	WASTE MAI	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	32	RENTALS - L	309	RENTALS - L	12158510			
AMP PROPI	030A	PROPERTY I	NON-PERSC	34	SECURITY SI	440	SECURITY SI	595816			
AMP PROPI	030A	PROPERTY I	NON-PERSC	35	OCCUPANC	310	OCCUPANC	0			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	401	TRAVEL - LC	25000			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	402	TRAVEL - OU	1934.6			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	404	MAINTENAI	46640			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	405	MAINTENAI	26632.85			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	408	PROF SERVI	25000			
AMP PROPI	030A	PROPERTY I	NON-PERSC	40	OTHER SER\	416	POSTAGE	65000			
AMP PROPI	030A	PROPERTY I	NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	19056.49			
AMP PROPI	030A	PROPERTY I	NON-PERSC	70	EQUIPMEN'	704	PURCHASE'	29131.81			
AMP PROPI	030A	PROPERTY I	NON-PERSC	70	EQUIPMEN'	706	RENTALS - N	28501.9			
AMP IT	040A	INFORMATI	NON-PERSC	20	SUPPLIES A	219	IT SUPPLIES	70545.8			
AMP IT	040A	INFORMATI	NON-PERSC	31	TELECOMM	308	TELEPHONE	491018			
AMP IT	040A	INFORMATI	NON-PERSC	40	OTHER SER\	408	PROF SERVI	752614.4			
AMP IT	040A	INFORMATI	NON-PERSC	40	OTHER SER\	494	OCTO IT AS'	55635			
AMP IT	040A	INFORMATI	NON-PERSC	41	CONTRACTI	409	CONTRACTI	1141389			
AMP IT	040A	INFORMATI	NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	16800			
AMP IT	040A	INFORMATI	NON-PERSC	70	EQUIPMEN'	704	PURCHASE'	214513			
AMP IT	040A	INFORMATI	NON-PERSC	70	EQUIPMEN'	710	IT HARDWA	37434.16			
AMP IT	040A	INFORMATI	PERSONNEL	11	REGULAR P	111	CONTINUIN	1003263			
AMP IT	040A	INFORMATI	PERSONNEL	12	REGULAR P	125	TERM FULL	184753.7			
AMP IT	040A	INFORMATI	PERSONNEL	14	FRINGE BEN	147	MISC FRING	249483.5			
AMP IT	040A	INFORMATI	PERSONNEL	15	OVERTIME I	133	OVERTIME I	12242.6			
BUDGET OF	110	BUDGET OF	PERSONNEL	11	REGULAR P	111	CONTINUIN	161127			
BUDGET OF	110	BUDGET OF	PERSONNEL	14	FRINGE BEN	147	MISC FRING	33836.67			
ACCOUNTIN'	120	ACCOUNTIN'	PERSONNEL	11	REGULAR P	111	CONTINUIN	692803.9			
ACCOUNTIN'	120	ACCOUNTIN'	PERSONNEL	14	FRINGE BEN	147	MISC FRING	55730.82			

PERSONNEI 012A	PERSONNEI NON-PERSC	40 OTHER SER\	408 PROF SERVI	16828.46
PERSONNEI 012A	PERSONNEI NON-PERSC	41 CONTRACTI	409 CONTRACTI	25882.3
PERSONNEI 012A	PERSONNEI PERSONNEI	11 REGULAR P	111 CONTINUIN	1275595
PERSONNEI 012A	PERSONNEI PERSONNEI	12 REGULAR P	125 TERM FULL-	144966.6
PERSONNEI 012A	PERSONNEI PERSONNEI	14 FRINGE BEN	147 MISC FRING	298317.9
OFFICE OF I 012D	OFFICE OF I NON-PERSC	40 OTHER SER\	408 PROF SERVI	37500
OFFICE OF I 012D	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	208985.7
OFFICE OF I 012D	OFFICE OF I PERSONNEI	14 FRINGE BEN	147 MISC FRING	43886.99
LAND USE 021A	LAND USE - PERSONNEI	11 REGULAR P	111 CONTINUIN	319710.1
LAND USE 021A	LAND USE - PERSONNEI	13 ADDITIONA	138 BONUS PAY	6393.12
LAND USE 021A	LAND USE - PERSONNEI	14 FRINGE BEN	147 MISC FRING	67139.11
TAX AND FII 021Q	TAX & FINA NON-PERSC	40 OTHER SER\	408 PROF SERVI	14348.1
TAX AND FII 021Q	TAX & FINA NON-PERSC	41 CONTRACTI	409 CONTRACTI	15310.16
TAX AND FII 021Q	TAX & FINA PERSONNEI	11 REGULAR P	111 CONTINUIN	1352621
TAX AND FII 021Q	TAX & FINA PERSONNEI	12 REGULAR P	121 TEMPORAR	82559.74
TAX AND FII 021Q	TAX & FINA PERSONNEI	12 REGULAR P	122 CONTINUIN	88830.5
TAX AND FII 021Q	TAX & FINA PERSONNEI	13 ADDITIONA	138 BONUS PAY	22223.69
TAX AND FII 021Q	TAX & FINA PERSONNEI	14 FRINGE BEN	147 MISC FRING	284228.7
TAX AND FII 021Q	TAX & FINA PERSONNEI	15 OVERTIME I	133 OVERTIME I	525.66
LAND ACQL 021R	LAND ACQL NON-PERSC	40 OTHER SER\	408 PROF SERVI	10000
LAND ACQL 021R	LAND ACQL NON-PERSC	41 CONTRACTI	409 CONTRACTI	5000
LAND ACQL 021R	LAND ACQL PERSONNEI	11 REGULAR P	111 CONTINUIN	345671
LAND ACQL 021R	LAND ACQL PERSONNEI	12 REGULAR P	125 TERM FULL-	138049
LAND ACQL 021R	LAND ACQL PERSONNEI	13 ADDITIONA	138 BONUS PAY	6773.3
LAND ACQL 021R	LAND ACQL PERSONNEI	14 FRINGE BEN	147 MISC FRING	101581.2
OFFICE OF I 021S	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	1035949
OFFICE OF I 021S	OFFICE OF I PERSONNEI	12 REGULAR P	121 TEMPORAR	92260.04
OFFICE OF I 021S	OFFICE OF I PERSONNEI	12 REGULAR P	125 TERM FULL-	0
OFFICE OF I 021S	OFFICE OF I PERSONNEI	14 FRINGE BEN	147 MISC FRING	223645.3
GOVERNME 021U	GOVERNME NON-PERSC	40 OTHER SER\	408 PROF SERVI	57370.8
GOVERNME 021U	GOVERNME NON-PERSC	41 CONTRACTI	409 CONTRACTI	74546.75
GOVERNME 021U	GOVERNME PERSONNEI	11 REGULAR P	111 CONTINUIN	1809131
GOVERNME 021U	GOVERNME PERSONNEI	12 REGULAR P	122 CONTINUIN	138449.7
GOVERNME 021U	GOVERNME PERSONNEI	13 ADDITIONA	138 BONUS PAY	36448.32
GOVERNME 021U	GOVERNME PERSONNEI	14 FRINGE BEN	147 MISC FRING	408991.9
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	20 SUPPLIES A	201 OFFICE SUP	500
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	40 OTHER SER\	419 TUITION FO	1000
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	41 CONTRACTI	409 CONTRACTI	800
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	70 EQUIPMEN'	701 PURCHASE'	1200
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	11 REGULAR P	111 CONTINUIN	1086335
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	12 REGULAR P	121 TEMPORAR	66306.46
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	12 REGULAR P	122 CONTINUIN	133245.8
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	12 REGULAR P	125 TERM FULL-	0
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	13 ADDITIONA	138 BONUS PAY	20609.11
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	14 FRINGE BEN	147 MISC FRING	256111.9
OFFICE OF I 031C	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	491237.5
OFFICE OF I 031C	OFFICE OF I PERSONNEI	12 REGULAR P	121 TEMPORAR	163132
OFFICE OF I 031C	OFFICE OF I PERSONNEI	13 ADDITIONA	138 BONUS PAY	2603.31

OFFICE OF I 031C	OFFICE OF I PERSONNEL	14	FRINGE BEN	147	MISC FRING	137417.6
OFFICE OF I 404A	OFFICE OF I NON-PERSC	20	SUPPLIES A	210	GENERAL	32635.97
OFFICE OF I 404A	OFFICE OF I NON-PERSC	20	SUPPLIES A	219	IT SUPPLIES	10200
OFFICE OF I 404A	OFFICE OF I NON-PERSC	30	ENERGY, CC	301	FUEL AUTOI	694.72
OFFICE OF I 404A	OFFICE OF I NON-PERSC	31	TELECOMM	308	TELECOMM	30363.77
OFFICE OF I 404A	OFFICE OF I NON-PERSC	32	RENTALS - L	309	RENTALS - L	0
OFFICE OF I 404A	OFFICE OF I NON-PERSC	34	SECURITY SI	440	SECURITY SI	0
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	401	TRAVEL - LC	648.49
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	404	MAINTENAI	11893.04
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	408	PROF SERVI	59765.13
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	411	PRINTING, I	4530.5
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	416	POSTAGE	35790.61
OFFICE OF I 404A	OFFICE OF I NON-PERSC	40	OTHER SER\	494	OCTO IT AS\	5515.14
OFFICE OF I 404A	OFFICE OF I NON-PERSC	50	SUBSIDIES /	508	REIMBURSE	130000
OFFICE OF I 404A	OFFICE OF I NON-PERSC	50	SUBSIDIES /	513	AMOUNTS ^	176025.8
OFFICE OF I 404A	OFFICE OF I NON-PERSC	70	EQUIPMEN ^	706	RENTALS - M	14342.47
OFFICE OF I 404A	OFFICE OF I PERSONNEL	11	REGULAR P	111	CONTINUIN	210699.1
OFFICE OF I 404A	OFFICE OF I PERSONNEL	13	ADDITIONA	138	BONUS PAY	13318.89
OFFICE OF I 404A	OFFICE OF I PERSONNEL	14	FRINGE BEN	147	MISC FRING	44246.81
OFFICE OF I 404B	FIRST RESP( PERSONNEL	11	REGULAR P	111	CONTINUIN	233006.7
OFFICE OF I 404B	FIRST RESP( PERSONNEL	12	REGULAR P	125	TERM FULL-	187665
OFFICE OF I 404B	FIRST RESP( PERSONNEL	14	FRINGE BEN	147	MISC FRING	88341.06
OFFICE OF I 404C	PROCUREM PERSONNEL	11	REGULAR P	111	CONTINUIN	58361.34
OFFICE OF I 404C	PROCUREM PERSONNEL	14	FRINGE BEN	147	MISC FRING	12255.88
OFFICE OF I 404D	ADMINISTR PERSONNEL	11	REGULAR P	111	CONTINUIN	47440.34
OFFICE OF I 404D	ADMINISTR PERSONNEL	12	REGULAR P	121	TEMPORAR	12660.58
OFFICE OF I 404D	ADMINISTR PERSONNEL	12	REGULAR P	125	TERM FULL-	16637.09
OFFICE OF I 404D	ADMINISTR PERSONNEL	14	FRINGE BEN	147	MISC FRING	16114.98
OFFICE OF I 404E	CONTRACTS NON-PERSC	50	SUBSIDIES /	508	REIMBURSE	0
OFFICE OF I 404E	CONTRACTS PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 404E	CONTRACTS PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	20	SUPPLIES A	210	GENERAL	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	20	SUPPLIES A	219	IT SUPPLIES	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	40	OTHER SER\	401	TRAVEL - LC	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	40	OTHER SER\	404	MAINTENAI	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
OFFICE OF I 404F	ADMINISTR NON-PERSC	40	OTHER SER\	411	PRINTING, I	0
OFFICE OF I 404F	ADMINISTR PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 404F	ADMINISTR PERSONNEL	12	REGULAR P	125	TERM FULL-	0
OFFICE OF I 404F	ADMINISTR PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 404G	ORGANIZAT PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 404G	ORGANIZAT PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 404H	PERFORMA PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 404H	PERFORMA PERSONNEL	12	REGULAR P	121	TEMPORAR	0
OFFICE OF I 404H	PERFORMA PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 404I	POLICY UNI NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
OFFICE OF I 404I	POLICY UNI PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 404I	POLICY UNI PERSONNEL	12	REGULAR P	125	TERM FULL-	0

OFFICE OF T 404I	POLICY UNI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
POLICY, TRAF 405A	HOSPITAL P NON-PERSC	40	OTHER SERV	408	PROF SERVI	19348
POLICY, TRAF 405A	HOSPITAL P NON-PERSC	41	CONTRACTI	409	CONTRACTI	150033.7
POLICY, TRAF 405A	HOSPITAL P PERSONNEI	11	REGULAR P	111	CONTINUIN	233981.4
POLICY, TRAF 405A	HOSPITAL P PERSONNEI	12	REGULAR P	125	TERM FULL	23389.07
POLICY, TRAF 405A	HOSPITAL P PERSONNEI	14	FRINGE BEN	147	MISC FRING	54047.82
POLICY, TRAF 405C	POLICY & TI NON-PERSC	41	CONTRACTI	409	CONTRACTI	11111.11
POLICY, TRAF 405C	POLICY & TI PERSONNEI	11	REGULAR P	111	CONTINUIN	272498.2
POLICY, TRAF 405C	POLICY & TI PERSONNEI	12	REGULAR P	125	TERM FULL	61019.8
POLICY, TRAF 405C	POLICY & TI PERSONNEI	14	FRINGE BEN	147	MISC FRING	70038.79
POLICY, TRAF 405D	RECORDS M PERSONNEI	11	REGULAR P	111	CONTINUIN	144723.6
POLICY, TRAF 405D	RECORDS M PERSONNEI	14	FRINGE BEN	147	MISC FRING	30391.96
LEGAL SERV 406A	LITIGATION NON-PERSC	40	OTHER SERV	408	PROF SERVI	31856.78
LEGAL SERV 406A	LITIGATION PERSONNEI	11	REGULAR P	111	CONTINUIN	839310.9
LEGAL SERV 406A	LITIGATION PERSONNEI	12	REGULAR P	122	CONTINUIN	46936.66
LEGAL SERV 406A	LITIGATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	186112
LEGAL SERV 406B	INTAKE I UM PERSONNEI	11	REGULAR P	111	CONTINUIN	485118.8
LEGAL SERV 406B	INTAKE I UM PERSONNEI	14	FRINGE BEN	147	MISC FRING	101875
LEGAL SERV 406C	INTAKE II UI PERSONNEI	11	REGULAR P	111	CONTINUIN	287180.1
LEGAL SERV 406C	INTAKE II UI PERSONNEI	14	FRINGE BEN	147	MISC FRING	60307.82
LEGAL SERV 406D	LOCATE UN PERSONNEI	11	REGULAR P	111	CONTINUIN	425702
LEGAL SERV 406D	LOCATE UN PERSONNEI	12	REGULAR P	125	TERM FULL	24115.99
LEGAL SERV 406D	LOCATE UN PERSONNEI	14	FRINGE BEN	147	MISC FRING	94461.81
FISCAL OPE 407A	ENFORCEM NON-PERSC	40	OTHER SERV	408	PROF SERVI	13560.83
FISCAL OPE 407A	ENFORCEM PERSONNEI	11	REGULAR P	111	CONTINUIN	585995.3
FISCAL OPE 407A	ENFORCEM PERSONNEI	12	REGULAR P	121	TEMPORAR	35767.31
FISCAL OPE 407A	ENFORCEM PERSONNEI	12	REGULAR P	125	TERM FULL	42070.99
FISCAL OPE 407A	ENFORCEM PERSONNEI	14	FRINGE BEN	147	MISC FRING	131893.9
FISCAL OPE 407B	WAGE WITI NON-PERSC	41	CONTRACTI	409	CONTRACTI	13103.75
FISCAL OPE 407B	WAGE WITI PERSONNEI	11	REGULAR P	111	CONTINUIN	165366.6
FISCAL OPE 407B	WAGE WITI PERSONNEI	12	REGULAR P	125	TERM FULL	74517.86
FISCAL OPE 407B	WAGE WITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	50375.74
FISCAL OPE 407C	STATE DISBI NON-PERSC	41	CONTRACTI	409	CONTRACTI	1318793
FISCAL OPE 407C	STATE DISBI PERSONNEI	11	REGULAR P	111	CONTINUIN	102396.8
FISCAL OPE 407C	STATE DISBI PERSONNEI	14	FRINGE BEN	147	MISC FRING	21503.32
FISCAL OPE 407D	AUDIT & PR PERSONNEI	11	REGULAR P	111	CONTINUIN	253520.6
FISCAL OPE 407D	AUDIT & PR PERSONNEI	14	FRINGE BEN	147	MISC FRING	53239.32
FISCAL OPE 407E	DATA RELIA PERSONNEI	11	REGULAR P	111	CONTINUIN	301357.3
FISCAL OPE 407E	DATA RELIA PERSONNEI	14	FRINGE BEN	147	MISC FRING	63285.03
SHARED SEI 408A	CASE INITIA NON-PERSC	40	OTHER SERV	408	PROF SERVI	0
SHARED SEI 408A	CASE INITIA NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
SHARED SEI 408A	CASE INITIA PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408A	CASE INITIA PERSONNEI	12	REGULAR P	125	TERM FULL	0
SHARED SEI 408A	CASE INITIA PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	12	REGULAR P	122	CONTINUIN	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408C	WORKFORC PERSONNEI	11	REGULAR P	111	CONTINUIN	0

SHARED SEI 408C	WORKFORC PERSONNEI	12	REGULAR P	125	TERM FULL-	0
SHARED SEI 408C	WORKFORC PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408D	OPERATION NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
SHARED SEI 408D	OPERATION NON-PERSC	40	OTHER SER\	416	POSTAGE	0
SHARED SEI 408D	OPERATION PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408D	OPERATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409A	LITIGATION PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409A	LITIGATION PERSONNEI	12	REGULAR P	122	CONTINUIN	0
LEGAL AND 409A	LITIGATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409B	ESTABLISH\ PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409B	ESTABLISH\ PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409C	SERVICE OF NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
LEGAL AND 409C	SERVICE OF PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409C	SERVICE OF PERSONNEI	12	REGULAR P	125	TERM FULL-	0
LEGAL AND 409C	SERVICE OF PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409D	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409D	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	12	REGULAR P	125	TERM FULL-	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410B	WAGE WITI NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
FISCAL SER\ 410B	WAGE WITI NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	12	REGULAR P	125	TERM FULL-	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410C	FINANCIAL NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
FISCAL SER\ 410C	FINANCIAL NON-PERSC	50	SUBSIDIES /	513	AMOUNTS "	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410D	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410D	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 051M	OFFICE OF I NON-PERSC	40	OTHER SER\	408	PROF SERVI	13143.71
OFFICE OF I 051M	OFFICE OF I NON-PERSC	41	CONTRACTI	409	CONTRACTI	16760.04
OFFICE OF I 051M	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	1054428
OFFICE OF I 051M	OFFICE OF I PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	300
OFFICE OF I 051M	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	230344.7
CIVIL LITIG/ 051O	CIVIL LITIG/ NON-PERSC	40	OTHER SER\	408	PROF SERVI	46424.93
CIVIL LITIG/ 051O	CIVIL LITIG/ NON-PERSC	41	CONTRACTI	409	CONTRACTI	43735.25
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	11	REGULAR P	111	CONTINUIN	1034484
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	13	ADDITIONA	138	BONUS PAY	15853.24
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	225466.8
CIVIL LITIG/ 051P	CIVIL LITIG/ NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	1200
CIVIL LITIG/ 051P	CIVIL LITIG/ NON-PERSC	40	OTHER SER\	408	PROF SERVI	47224.93
CIVIL LITIG/ 051P	CIVIL LITIG/ NON-PERSC	41	CONTRACTI	409	CONTRACTI	44735.25
CIVIL LITIG/ 051P	CIVIL LITIG/ NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	1200
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	11	REGULAR P	111	CONTINUIN	959224.1
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	100133



CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	12	REGULAR P	122	CONTINUIN	104132.8
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	13	ADDITIONA	138	BONUS PAY	17048.62
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	244023.1
CIVIL LITIG/ 051Q	CIVIL LITIG/ NON-PERSC	40	OTHER SER\	408	PROF SERVI	46424.93
CIVIL LITIG/ 051Q	CIVIL LITIG/ NON-PERSC	41	CONTRACTI	409	CONTRACTI	43735.25
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	11	REGULAR P	111	CONTINUIN	1053201
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	0
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	12	REGULAR P	125	TERM FULL-	29029
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	13	ADDITIONA	138	BONUS PAY	10671.8
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	227268.2
CIVIL LITIG/ 051R	CIVIL LITIG/ NON-PERSC	40	OTHER SER\	408	PROF SERVI	52225.54
CIVIL LITIG/ 051R	CIVIL LITIG/ NON-PERSC	41	CONTRACTI	409	CONTRACTI	60707.33
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	11	REGULAR P	111	CONTINUIN	926100.8
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	12	REGULAR P	125	TERM FULL-	29029
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	13	ADDITIONA	138	BONUS PAY	22337.36
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	200577.3
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	15	OVERTIME I	133	OVERTIME I	868.94
EQUITY DIV 052A	EQUITY LITI NON-PERSC	40	OTHER SER\	408	PROF SERVI	77718.73
EQUITY DIV 052A	EQUITY LITI NON-PERSC	41	CONTRACTI	409	CONTRACTI	90028.48
EQUITY DIV 052A	EQUITY LITI PERSONNEI	11	REGULAR P	111	CONTINUIN	1377725
EQUITY DIV 052A	EQUITY LITI PERSONNEI	12	REGULAR P	125	TERM FULL-	29029
EQUITY DIV 052A	EQUITY LITI PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	1000
EQUITY DIV 052A	EQUITY LITI PERSONNEI	13	ADDITIONA	138	BONUS PAY	20591.44
EQUITY DIV 052A	EQUITY LITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	304252.5
CIVIL ENFOI 052B	CIVIL ENFOI NON-PERSC	40	OTHER SER\	408	PROF SERVI	2881.93
CIVIL ENFOI 052B	CIVIL ENFOI NON-PERSC	41	CONTRACTI	409	CONTRACTI	29044.2
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	11	REGULAR P	111	CONTINUIN	1212140
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	12	REGULAR P	121	TEMPORAR	102014
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	12	REGULAR P	125	TERM FULL-	0
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	1000
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	13	ADDITIONA	138	BONUS PAY	13554.25
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	14	FRINGE BEN	147	MISC FRING	260645.5
OFFICE OF T 052K	OFFICE OF T NON-PERSC	41	CONTRACTI	409	CONTRACTI	21852.46
OFFICE OF T 052K	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	1096709
OFFICE OF T 052K	OFFICE OF T PERSONNEI	13	ADDITIONA	138	BONUS PAY	8596.74
OFFICE OF T 052K	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	230308.9
CIVIL RIGH <sup>^</sup> 052N	CIVIL RIGH <sup>^</sup> PERSONNEI	11	REGULAR P	111	CONTINUIN	373512.5
CIVIL RIGH <sup>^</sup> 052N	CIVIL RIGH <sup>^</sup> PERSONNEI	12	REGULAR P	121	TEMPORAR	100225
CIVIL RIGH <sup>^</sup> 052N	CIVIL RIGH <sup>^</sup> PERSONNEI	12	REGULAR P	125	TERM FULL-	29029
CIVIL RIGH <sup>^</sup> 052N	CIVIL RIGH <sup>^</sup> PERSONNEI	14	FRINGE BEN	147	MISC FRING	105581
ELDER JUST 052O	ELDER JUST PERSONNEI	11	REGULAR P	111	CONTINUIN	613873.1
ELDER JUST 052O	ELDER JUST PERSONNEI	14	FRINGE BEN	147	MISC FRING	128913.4
PUBLIC INT 054B	PUBLIC INT NON-PERSC	40	OTHER SER\	408	PROF SERVI	62939.38
PUBLIC INT 054B	PUBLIC INT NON-PERSC	41	CONTRACTI	409	CONTRACTI	25000
PUBLIC INT 054B	PUBLIC INT PERSONNEI	11	REGULAR P	111	CONTINUIN	1075084
PUBLIC INT 054B	PUBLIC INT PERSONNEI	12	REGULAR P	121	TEMPORAR	176888.5
PUBLIC INT 054B	PUBLIC INT PERSONNEI	13	ADDITIONA	138	BONUS PAY	33880.02
PUBLIC INT 054B	PUBLIC INT PERSONNEI	14	FRINGE BEN	147	MISC FRING	221533.7

OFFICE OF I 054C	OFFICE OF I NON-PERSC	40	OTHER SERV	408	PROF SERVI	10000
OFFICE OF I 054C	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	901315.4
OFFICE OF I 054C	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	87437
OFFICE OF I 054C	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL-	0
OFFICE OF I 054C	OFFICE OF I PERSONNEI	13	ADDITIONA	138	BONUS PAY	580.58
OFFICE OF I 054C	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	207638
OFFICE OF C 054E	OFFICE OF C NON-PERSC	40	OTHER SERV	408	PROF SERVI	20795
OFFICE OF C 054E	OFFICE OF C NON-PERSC	41	CONTRACTI	409	CONTRACTI	29935.07
OFFICE OF C 054E	OFFICE OF C PERSONNEI	11	REGULAR P	111	CONTINUIN	1494085
OFFICE OF C 054E	OFFICE OF C PERSONNEI	12	REGULAR P	121	TEMPORAR	92987.46
OFFICE OF C 054E	OFFICE OF C PERSONNEI	12	REGULAR P	125	TERM FULL-	29379
OFFICE OF C 054E	OFFICE OF C PERSONNEI	13	ADDITIONA	138	BONUS PAY	20030.94
OFFICE OF C 054E	OFFICE OF C PERSONNEI	14	FRINGE BEN	147	MISC FRING	319927.5
SOCIAL JUS 054F	SOCIAL JUS NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	500
SOCIAL JUS 054F	SOCIAL JUS NON-PERSC	40	OTHER SERV	408	PROF SERVI	5000
SOCIAL JUS 054F	SOCIAL JUS NON-PERSC	40	OTHER SERV	419	TUITION FO	1000
SOCIAL JUS 054F	SOCIAL JUS NON-PERSC	41	CONTRACTI	409	CONTRACTI	5800
SOCIAL JUS 054F	SOCIAL JUS NON-PERSC	70	EQUIPMEN	701	PURCHASES	1200
SOCIAL JUS 054F	SOCIAL JUS PERSONNEI	11	REGULAR P	111	CONTINUIN	837528.4
SOCIAL JUS 054F	SOCIAL JUS PERSONNEI	12	REGULAR P	125	TERM FULL-	0
SOCIAL JUS 054F	SOCIAL JUS PERSONNEI	13	ADDITIONA	138	BONUS PAY	10495.5
SOCIAL JUS 054F	SOCIAL JUS PERSONNEI	14	FRINGE BEN	147	MISC FRING	175571.2
SOCIAL JUS 054F	SOCIAL JUS PERSONNEI	15	OVERTIME I	133	OVERTIME I	5127.39
CRIMINAL S 061A	ADULT CRIM NON-PERSC	40	OTHER SERV	408	PROF SERVI	6532.56
CRIMINAL S 061A	ADULT CRIM PERSONNEI	11	REGULAR P	111	CONTINUIN	1659177
CRIMINAL S 061A	ADULT CRIM PERSONNEI	12	REGULAR P	125	TERM FULL-	0
CRIMINAL S 061A	ADULT CRIM PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	4000
CRIMINAL S 061A	ADULT CRIM PERSONNEI	13	ADDITIONA	138	BONUS PAY	25464.64
CRIMINAL S 061A	ADULT CRIM PERSONNEI	14	FRINGE BEN	147	MISC FRING	348427.2
CRIMINAL S 061A	ADULT CRIM PERSONNEI	15	OVERTIME I	133	OVERTIME I	29896.55
JUVENILE S 061B	JUVENILE P NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	1000
JUVENILE S 061B	JUVENILE P NON-PERSC	40	OTHER SERV	408	PROF SERVI	15375
JUVENILE S 061B	JUVENILE P NON-PERSC	40	OTHER SERV	419	TUITION FO	2000
JUVENILE S 061B	JUVENILE P NON-PERSC	41	CONTRACTI	409	CONTRACTI	6005.69
JUVENILE S 061B	JUVENILE P NON-PERSC	70	EQUIPMEN	701	PURCHASES	2400
JUVENILE S 061B	JUVENILE P PERSONNEI	11	REGULAR P	111	CONTINUIN	2519739
JUVENILE S 061B	JUVENILE P PERSONNEI	12	REGULAR P	121	TEMPORAR	0
JUVENILE S 061B	JUVENILE P PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	12000
JUVENILE S 061B	JUVENILE P PERSONNEI	13	ADDITIONA	136	SUNDAY PA	9601.98
JUVENILE S 061B	JUVENILE P PERSONNEI	13	ADDITIONA	138	BONUS PAY	33853.44
JUVENILE S 061B	JUVENILE P PERSONNEI	14	FRINGE BEN	147	MISC FRING	528701.1
JUVENILE S 061B	JUVENILE P PERSONNEI	15	OVERTIME I	133	OVERTIME I	66384.8
OFFICE OF I 061M	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	2022770
OFFICE OF I 061M	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
OFFICE OF I 061M	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL-	29029
OFFICE OF I 061M	OFFICE OF I PERSONNEI	13	ADDITIONA	134	TERMINAL I	180000
OFFICE OF I 061M	OFFICE OF I PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	6000
OFFICE OF I 061M	OFFICE OF I PERSONNEI	13	ADDITIONA	138	BONUS PAY	12806.78

OFFICE OF I 061M	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	436973.9
OFFICE OF I 061M	OFFICE OF I PERSONNEI	15	OVERTIME I	133	OVERTIME I	9838.39
MENTAL HE 061O	MENTAL HE PERSONNEI	11	REGULAR P	111	CONTINUIN	1012198
MENTAL HE 061O	MENTAL HE PERSONNEI	12	REGULAR P	121	TEMPORAR	61781.4
MENTAL HE 061O	MENTAL HE PERSONNEI	12	REGULAR P	125	TERM FULL-	56841
MENTAL HE 061O	MENTAL HE PERSONNEI	13	ADDITIONA	138	BONUS PAY	15291.87
MENTAL HE 061O	MENTAL HE PERSONNEI	14	FRINGE BEN	147	MISC FRING	224498.3
MENTAL HE 061O	MENTAL HE PERSONNEI	15	OVERTIME I	133	OVERTIME I	264.09
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	11	REGULAR P	111	CONTINUIN	1507049
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	13	ADDITIONA	138	BONUS PAY	13790.51
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	14	FRINGE BEN	147	MISC FRING	316480.3
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	15	OVERTIME I	133	OVERTIME I	3177.1
RESTORATI\ 061V	RESTORATI\ NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	1000
RESTORATI\ 061V	RESTORATI\ NON-PERSC	40	OTHER SER\	419	TUITION FO	2000
RESTORATI\ 061V	RESTORATI\ NON-PERSC	41	CONTRACTI	409	CONTRACTI	1600
RESTORATI\ 061V	RESTORATI\ NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	2400
RESTORATI\ 061V	RESTORATI\ PERSONNEI	11	REGULAR P	111	CONTINUIN	932395.2
RESTORATI\ 061V	RESTORATI\ PERSONNEI	14	FRINGE BEN	147	MISC FRING	195528.8
CIVIL AND / 07S1	CIVIL & ADI NON-PERSC	41	CONTRACTI	409	CONTRACTI	13494.97
CIVIL AND / 07S1	CIVIL & ADI PERSONNEI	11	REGULAR P	111	CONTINUIN	1827661
CIVIL AND / 07S1	CIVIL & ADI PERSONNEI	12	REGULAR P	121	TEMPORAR	111554.7
CIVIL AND / 07S1	CIVIL & ADI PERSONNEI	13	ADDITIONA	138	BONUS PAY	29122.77
CIVIL AND / 07S1	CIVIL & ADI PERSONNEI	14	FRINGE BEN	147	MISC FRING	383808.8
CIVIL AND / 07S1	CIVIL & ADI PERSONNEI	15	OVERTIME I	133	OVERTIME I	46.04
CRIMINAL / 07S2	CRIMINAL & NON-PERSC	41	CONTRACTI	409	CONTRACTI	7470.74
CRIMINAL / 07S2	CRIMINAL & PERSONNEI	11	REGULAR P	111	CONTINUIN	505848
CRIMINAL / 07S2	CRIMINAL & PERSONNEI	13	ADDITIONA	138	BONUS PAY	6633.6
CRIMINAL / 07S2	CRIMINAL & PERSONNEI	14	FRINGE BEN	147	MISC FRING	106228.1
OFFICE OF I 07S3	OFFICE OF I NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	1000
OFFICE OF I 07S3	OFFICE OF I NON-PERSC	40	OTHER SER\	419	TUITION FO	2000
OFFICE OF I 07S3	OFFICE OF I NON-PERSC	41	CONTRACTI	409	CONTRACTI	1600
OFFICE OF I 07S3	OFFICE OF I NON-PERSC	70	EQUIPMEN'	701	PURCHASE'	2400
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	516608.5
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	307398
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	13	ADDITIONA	138	BONUS PAY	6077.44
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	173041.3
APPELLATE 07S4	APPELLATE NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
APPELLATE 07S4	APPELLATE PERSONNEI	11	REGULAR P	111	CONTINUIN	0
APPELLATE 07S4	APPELLATE PERSONNEI	12	REGULAR P	121	TEMPORAR	0
APPELLATE 07S4	APPELLATE PERSONNEI	13	ADDITIONA	138	BONUS PAY	0
APPELLATE 07S4	APPELLATE PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
APPELLATE 07S4	APPELLATE PERSONNEI	15	OVERTIME I	133	OVERTIME I	0
OFFICE OF I 081D	OFFICE OF I NON-PERSC	40	OTHER SER\	408	PROF SERVI	7145.56
OFFICE OF I 081D	OFFICE OF I NON-PERSC	41	CONTRACTI	409	CONTRACTI	4458.62
OFFICE OF I 081D	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	970930.7
OFFICE OF I 081D	OFFICE OF I PERSONNEI	12	REGULAR P	123	TEMPORAR	28167.3
OFFICE OF I 081D	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	209810.6
CHILD PRO' 081F	CHILD PRO' PERSONNEI	11	REGULAR P	111	CONTINUIN	902108.8

CHILD PRO` 081F	CHILD PRO` PERSONNEI	13	ADDITIONA	138	BONUS PAY	15652.26
CHILD PRO` 081F	CHILD PRO` PERSONNEI	14	FRINGE BEN	147	MISC FRING	189442.9
CHILD PRO` 081G	CHILD PRO` PERSONNEI	11	REGULAR P	111	CONTINUIN	580692.8
CHILD PRO` 081G	CHILD PRO` PERSONNEI	13	ADDITIONA	138	BONUS PAY	9777.57
CHILD PRO` 081G	CHILD PRO` PERSONNEI	14	FRINGE BEN	147	MISC FRING	121945.5
CHILD PRO` 081H	CHILD PRO` PERSONNEI	11	REGULAR P	111	CONTINUIN	473706.3
CHILD PRO` 081H	CHILD PRO` PERSONNEI	12	REGULAR P	125	TERM FULL.	0
CHILD PRO` 081H	CHILD PRO` PERSONNEI	13	ADDITIONA	138	BONUS PAY	14277.95
CHILD PRO` 081H	CHILD PRO` PERSONNEI	14	FRINGE BEN	147	MISC FRING	99478.32
CHILD PRO` 081I	CHILD PRO` PERSONNEI	11	REGULAR P	111	CONTINUIN	623857.6
CHILD PRO` 081I	CHILD PRO` PERSONNEI	12	REGULAR P	125	TERM FULL.	29029
CHILD PRO` 081I	CHILD PRO` PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	2500
CHILD PRO` 081I	CHILD PRO` PERSONNEI	13	ADDITIONA	138	BONUS PAY	10842.76
CHILD PRO` 081I	CHILD PRO` PERSONNEI	14	FRINGE BEN	147	MISC FRING	137106.2
SUPPORT SI` 092A	SUPPORT SI` PERSONNEI	11	REGULAR P	111	CONTINUIN	1359341
SUPPORT SI` 092A	SUPPORT SI` PERSONNEI	12	REGULAR P	121	TEMPORAR	165480.1
SUPPORT SI` 092A	SUPPORT SI` PERSONNEI	14	FRINGE BEN	147	MISC FRING	285461.7
SUPPORT SI` 092A	SUPPORT SI` PERSONNEI	15	OVERTIME I	133	OVERTIME I	6693.69
INVESTIGAT` 092B	INVESTIGAT` PERSONNEI	11	REGULAR P	111	CONTINUIN	913812.9
INVESTIGAT` 092B	INVESTIGAT` PERSONNEI	14	FRINGE BEN	147	MISC FRING	191900.7
CUSTOMER` 092E	CUSTOMER` PERSONNEI	11	REGULAR P	111	CONTINUIN	0
CUSTOMER` 092E	CUSTOMER` PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OPERATION` 092F	OPERATION` PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OPERATION` 092F	OPERATION` PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T` 092G	OFFICE OF T` PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T` 092G	OFFICE OF T` PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T` 092G	OFFICE OF T` PERSONNEI	15	OVERTIME I	133	OVERTIME I	0
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	500
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	40	OTHER SER\	408	PROF SERVI	25000
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	40	OTHER SER\	419	TUITION FO	1000
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	40	OTHER SER\	425	PAYMENT C	36000
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	41	CONTRACTI	409	CONTRACTI	800
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	50	SUBSIDIES /	506	GRANTS AN	200000
IMMEDIATE` 093A	IMMEDIATE` NON-PERSC	70	EQUIPMEN`	701	PURCHASE`	1200
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	11	REGULAR P	111	CONTINUIN	2864677
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	12	REGULAR P	121	TEMPORAR	82326
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	12	REGULAR P	125	TERM FULL.	210000
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	13	ADDITIONA	134	TERMINAL I	21874.18
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	13	ADDITIONA	135	HOLIDAY P/	3200
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	13	ADDITIONA	137	SPECIAL AV	500
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	13	ADDITIONA	138	BONUS PAY	2018.8
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	14	FRINGE BEN	147	MISC FRING	33349.96
IMMEDIATE` 093A	IMMEDIATE` PERSONNEI	15	OVERTIME I	133	OVERTIME I	500.39
EXTERNAL /` 093G	EXTERNAL /` PERSONNEI	11	REGULAR P	111	CONTINUIN	0
EXTERNAL /` 093G	EXTERNAL /` PERSONNEI	12	REGULAR P	125	TERM FULL.	0
EXTERNAL /` 093G	EXTERNAL /` PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AFFA` 093H	LEGAL AFFA` PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AFFA` 093H	LEGAL AFFA` PERSONNEI	14	FRINGE BEN	147	MISC FRING	0

AMP IT	040A	INFORMATI NON-PERSC	40	OTHER SERV	408	PROF SERVI	714934
AMP IT	040A	INFORMATI NON-PERSC	41	CONTRACTI	409	CONTRACTI	2540670
AMP IT	040A	INFORMATI PERSONNEI	11	REGULAR P	111	CONTINUIN	229264.3
AMP IT	040A	INFORMATI PERSONNEI	12	REGULAR P	125	TERM FULL	74439.7
AMP IT	040A	INFORMATI PERSONNEI	14	FRINGE BEN	147	MISC FRING	63777.84
ACCOUNTIN	120	ACCOUNTIN PERSONNEI	11	REGULAR P	111	CONTINUIN	175407.7
ACCOUNTIN	120	ACCOUNTIN PERSONNEI	14	FRINGE BEN	147	MISC FRING	36835.6
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	20	SUPPLIES A	210	GENERAL	64645.02
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	20	SUPPLIES A	219	IT SUPPLIES	19800
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	30	ENERGY, CC	301	FUEL AUTOI	1348.57
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	31	TELECOMM	308	TELECOMM	132181
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	32	RENTALS - L	309	RENTALS - L	0
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	34	SECURITY SI	440	SECURITY SI	0
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	401	TRAVEL - LC	1258.84
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	402	TRAVEL - OU	13200
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	404	MAINTENAI	23086.51
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	408	PROF SERVI	116014.7
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	411	PRINTING, I	8794.5
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	416	POSTAGE	69475.89
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	40	OTHER SERV	494	OCTO IT AS	10705.86
OFFICE OF 1404A		OFFICE OF 1 NON-PERSC	50	SUBSIDIES /	522	CENTRAL SE	500000
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	11	REGULAR P	111	CONTINUIN	409004.1
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	12	REGULAR P	125	TERM FULL	0
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	13	ADDITIONA	132	ADMINISTR	11646
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	13	ADDITIONA	134	TERMINAL I	23295
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	13	ADDITIONA	138	BONUS PAY	25854.32
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	14	FRINGE BEN	147	MISC FRING	85890.87
OFFICE OF 1404A		OFFICE OF 1 PERSONNEI	15	OVERTIME I	133	OVERTIME I	6334.69
OFFICE OF 1404B		FIRST RESP( NON-PERSC	41	CONTRACTI	409	CONTRACTI	175000
OFFICE OF 1404B		FIRST RESP( PERSONNEI	11	REGULAR P	111	CONTINUIN	452307.1
OFFICE OF 1404B		FIRST RESP( PERSONNEI	14	FRINGE BEN	147	MISC FRING	94984.49
OFFICE OF 1404C		PROCUREM PERSONNEI	11	REGULAR P	111	CONTINUIN	113289.7
OFFICE OF 1404C		PROCUREM PERSONNEI	14	FRINGE BEN	147	MISC FRING	23790.83
OFFICE OF 1404D		ADMINISTR PERSONNEI	11	REGULAR P	111	CONTINUIN	92090.06
OFFICE OF 1404D		ADMINISTR PERSONNEI	12	REGULAR P	121	TEMPORAR	24576.42
OFFICE OF 1404D		ADMINISTR PERSONNEI	12	REGULAR P	125	TERM FULL	32295.52
OFFICE OF 1404D		ADMINISTR PERSONNEI	14	FRINGE BEN	147	MISC FRING	31282.03
OFFICE OF 1404E		CONTRACTS PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF 1404E		CONTRACTS PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	20	SUPPLIES A	210	GENERAL	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	20	SUPPLIES A	219	IT SUPPLIES	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	40	OTHER SERV	401	TRAVEL - LC	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	40	OTHER SERV	402	TRAVEL - OU	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	40	OTHER SERV	404	MAINTENAI	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	40	OTHER SERV	408	PROF SERVI	0
OFFICE OF 1404F		ADMINISTR NON-PERSC	40	OTHER SERV	411	PRINTING, I	0
OFFICE OF 1404F		ADMINISTR PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF 1404F		ADMINISTR PERSONNEI	12	REGULAR P	125	TERM FULL	0

OFFICE OF T 404F	ADMINISTR PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T 404G	ORGANIZAT NON-PERSC	40	OTHER SERV	419	TUITION FO	0
OFFICE OF T 404G	ORGANIZAT PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 404G	ORGANIZAT PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T 404H	PERFORMA PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 404H	PERFORMA PERSONNEL	12	REGULAR P	121	TEMPORAR	0
OFFICE OF T 404H	PERFORMA PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T 404I	POLICY UNI NON-PERSC	40	OTHER SERV	408	PROF SERVI	0
OFFICE OF T 404I	POLICY UNI NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
OFFICE OF T 404I	POLICY UNI PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 404I	POLICY UNI PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
POLICY, TRA 405A	HOSPITAL P NON-PERSC	41	CONTRACTI	409	CONTRACTI	282208.8
POLICY, TRA 405A	HOSPITAL P PERSONNEL	11	REGULAR P	111	CONTINUIN	270342.5
POLICY, TRA 405A	HOSPITAL P PERSONNEL	12	REGULAR P	125	TERM FULL	171537.6
POLICY, TRA 405A	HOSPITAL P PERSONNEL	14	FRINGE BEN	147	MISC FRING	92794.8
POLICY, TRA 405C	POLICY & TI NON-PERSC	40	OTHER SERV	408	PROF SERVI	63756
POLICY, TRA 405C	POLICY & TI NON-PERSC	40	OTHER SERV	419	TUITION FO	66000
POLICY, TRA 405C	POLICY & TI NON-PERSC	41	CONTRACTI	409	CONTRACTI	100000
POLICY, TRA 405C	POLICY & TI PERSONNEL	11	REGULAR P	111	CONTINUIN	611293.1
POLICY, TRA 405C	POLICY & TI PERSONNEL	14	FRINGE BEN	147	MISC FRING	128371.6
POLICY, TRA 405D	RECORDS M PERSONNEL	11	REGULAR P	111	CONTINUIN	280934.1
POLICY, TRA 405D	RECORDS M PERSONNEL	12	REGULAR P	121	TEMPORAR	56001
POLICY, TRA 405D	RECORDS M PERSONNEL	14	FRINGE BEN	147	MISC FRING	70756.4
LEGAL SERV 406A	LITIGATION NON-PERSC	40	OTHER SERV	408	PROF SERVI	118325.9
LEGAL SERV 406A	LITIGATION NON-PERSC	41	CONTRACTI	409	CONTRACTI	1900000
LEGAL SERV 406A	LITIGATION PERSONNEL	11	REGULAR P	111	CONTINUIN	1688009
LEGAL SERV 406A	LITIGATION PERSONNEL	12	REGULAR P	121	TEMPORAR	72903.6
LEGAL SERV 406A	LITIGATION PERSONNEL	12	REGULAR P	122	CONTINUIN	91112.34
LEGAL SERV 406A	LITIGATION PERSONNEL	14	FRINGE BEN	147	MISC FRING	388925.2
LEGAL SERV 406B	INTAKE I UN PERSONNEL	11	REGULAR P	111	CONTINUIN	941701.3
LEGAL SERV 406B	INTAKE I UN PERSONNEL	14	FRINGE BEN	147	MISC FRING	197757.3
LEGAL SERV 406C	INTAKE II UJ PERSONNEL	11	REGULAR P	111	CONTINUIN	557467.3
LEGAL SERV 406C	INTAKE II UJ PERSONNEL	14	FRINGE BEN	147	MISC FRING	117068.2
LEGAL SERV 406D	LOCATE UN NON-PERSC	40	OTHER SERV	408	PROF SERVI	464034.1
LEGAL SERV 406D	LOCATE UN PERSONNEL	11	REGULAR P	111	CONTINUIN	897292.1
LEGAL SERV 406D	LOCATE UN PERSONNEL	12	REGULAR P	125	TERM FULL	46813.4
LEGAL SERV 406D	LOCATE UN PERSONNEL	14	FRINGE BEN	147	MISC FRING	198262.1
FISCAL OPE 407A	ENFORCEM NON-PERSC	40	OTHER SERV	408	PROF SERVI	26323.96
FISCAL OPE 407A	ENFORCEM PERSONNEL	11	REGULAR P	111	CONTINUIN	1187763
FISCAL OPE 407A	ENFORCEM PERSONNEL	12	REGULAR P	125	TERM FULL	81667.22
FISCAL OPE 407A	ENFORCEM PERSONNEL	14	FRINGE BEN	147	MISC FRING	266580.4
FISCAL OPE 407B	WAGE WITI NON-PERSC	41	CONTRACTI	409	CONTRACTI	59984.38
FISCAL OPE 407B	WAGE WITI PERSONNEL	11	REGULAR P	111	CONTINUIN	307353.1
FISCAL OPE 407B	WAGE WITI PERSONNEL	12	REGULAR P	125	TERM FULL	144652.3
FISCAL OPE 407B	WAGE WITI PERSONNEL	14	FRINGE BEN	147	MISC FRING	94921.13
FISCAL OPE 407C	STATE DISBI NON-PERSC	41	CONTRACTI	409	CONTRACTI	2560010
FISCAL OPE 407C	STATE DISBI PERSONNEL	11	REGULAR P	111	CONTINUIN	198770.2
FISCAL OPE 407C	STATE DISBI PERSONNEL	14	FRINGE BEN	147	MISC FRING	41741.75

FISCAL OPE 407D	AUDIT & PR PERSONNEI	11	REGULAR P	111	CONTINUIN	492128.2
FISCAL OPE 407D	AUDIT & PR PERSONNEI	12	REGULAR P	125	TERM FULL	37676.69
FISCAL OPE 407D	AUDIT & PR PERSONNEI	14	FRINGE BEN	147	MISC FRING	111259
FISCAL OPE 407E	DATA RELIA PERSONNEI	11	REGULAR P	111	CONTINUIN	635230.9
FISCAL OPE 407E	DATA RELIA PERSONNEI	14	FRINGE BEN	147	MISC FRING	133398.5
SHARED SEI 408A	CASE INITIA NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
SHARED SEI 408A	CASE INITIA NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
SHARED SEI 408A	CASE INITIA PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408A	CASE INITIA PERSONNEI	12	REGULAR P	125	TERM FULL	0
SHARED SEI 408A	CASE INITIA PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	12	REGULAR P	122	CONTINUIN	0
SHARED SEI 408B	FIRST RESP( PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408C	WORKFORC NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
SHARED SEI 408C	WORKFORC PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408C	WORKFORC PERSONNEI	12	REGULAR P	125	TERM FULL	0
SHARED SEI 408C	WORKFORC PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408D	OPERATION NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
SHARED SEI 408D	OPERATION NON-PERSC	40	OTHER SER\	416	POSTAGE	0
SHARED SEI 408D	OPERATION PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408D	OPERATION PERSONNEI	12	REGULAR P	125	TERM FULL	0
SHARED SEI 408D	OPERATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409A	LITIGATION NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
LEGAL AND 409A	LITIGATION PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409A	LITIGATION PERSONNEI	12	REGULAR P	121	TEMPORAR	0
LEGAL AND 409A	LITIGATION PERSONNEI	12	REGULAR P	122	CONTINUIN	0
LEGAL AND 409A	LITIGATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409B	ESTABLISH( PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409B	ESTABLISH( PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409C	SERVICE OF NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
LEGAL AND 409C	SERVICE OF PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409C	SERVICE OF PERSONNEI	12	REGULAR P	125	TERM FULL	0
LEGAL AND 409C	SERVICE OF PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409D	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0
LEGAL AND 409D	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	12	REGULAR P	125	TERM FULL	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410B	WAGE WITI NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
FISCAL SER\ 410B	WAGE WITI NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	12	REGULAR P	125	TERM FULL	0
FISCAL SER\ 410B	WAGE WITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410C	FINANCIAL NON-PERSC	41	CONTRACTI	409	CONTRACTI	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	12	REGULAR P	125	TERM FULL	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410D	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0

FISCAL SER\ 410D	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
PERSONNEI 012A	PERSONNEI PERSONNEI	12	REGULAR P	125	TERM FULL	0
PERSONNEI 012A	PERSONNEI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 021S	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
OFFICE OF I 021S	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL	0
OFFICE OF I 021S	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	12	REGULAR P	121	TEMPORAR	0
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 031C	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
OFFICE OF I 031C	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
CIVIL LITIG/ 051O	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	0
CIVIL LITIG/ 051P	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	12	REGULAR P	121	TEMPORAR	0
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	12	REGULAR P	125	TERM FULL	29029
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	12	REGULAR P	125	TERM FULL	29029
CIVIL LITIG/ 051R	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
EQUITY DIV 052A	EQUITY LITI PERSONNEI	12	REGULAR P	125	TERM FULL	29029
EQUITY DIV 052A	EQUITY LITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
CIVIL RIGHI 052N	CIVIL RIGHI PERSONNEI	12	REGULAR P	121	TEMPORAR	0
CIVIL RIGHI 052N	CIVIL RIGHI PERSONNEI	12	REGULAR P	125	TERM FULL	29029
CIVIL RIGHI 052N	CIVIL RIGHI PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
PUBLIC INT 054B	PUBLIC INT PERSONNEI	12	REGULAR P	121	TEMPORAR	0
PUBLIC INT 054B	PUBLIC INT PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 054C	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	87437
OFFICE OF I 054C	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	18361.77
OFFICE OF C 054E	OFFICE OF C PERSONNEI	12	REGULAR P	125	TERM FULL	29379
OFFICE OF C 054E	OFFICE OF C PERSONNEI	14	FRINGE BEN	147	MISC FRING	6169.59
CRIMINAL S 061A	ADULT CRIM PERSONNEI	12	REGULAR P	125	TERM FULL	0
CRIMINAL S 061A	ADULT CRIM PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
JUVENILE S 061B	JUVENILE P PERSONNEI	12	REGULAR P	121	TEMPORAR	0
JUVENILE S 061B	JUVENILE P PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 061M	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
OFFICE OF I 061M	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL	29029
OFFICE OF I 061M	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	12192.18
MENTAL HE 061O	MENTAL HE PERSONNEI	12	REGULAR P	121	TEMPORAR	0
MENTAL HE 061O	MENTAL HE PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	12	REGULAR P	121	TEMPORAR	29029
OFFICE OF I 07S3	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	6096.09
APPELLATE 07S4	APPELLATE PERSONNEI	12	REGULAR P	121	TEMPORAR	0
APPELLATE 07S4	APPELLATE PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
CHILD PRO 081H	CHILD PRO PERSONNEI	12	REGULAR P	125	TERM FULL	0
CHILD PRO 081H	CHILD PRO PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
CHILD PRO 081I	CHILD PRO PERSONNEI	12	REGULAR P	125	TERM FULL	29029



CHILD PRO 0811	CHILD PRO PERSONNEL	14	FRINGE BEN	147	MISC FRING	6096.09
AMP IT 040A	INFORMATI NON-PERSC	40	OTHER SERV	408	PROF SERVI	350405
AMP IT 040A	INFORMATI NON-PERSC	41	CONTRACTI	409	CONTRACTI	3300580
AMP IT 040A	INFORMATI NON-PERSC	70	EQUIPMEN	704	PURCHASE	82120.56
AMP IT 040A	INFORMATI PERSONNEL	11	REGULAR P	111	CONTINUIN	85249.26
AMP IT 040A	INFORMATI PERSONNEL	14	FRINGE BEN	147	MISC FRING	17902.34
OFFICE OF T 404A	OFFICE OF T NON-PERSC	40	OTHER SERV	402	TRAVEL - OU	6800
OFFICE OF T 404A	OFFICE OF T NON-PERSC	40	OTHER SERV	408	PROF SERVI	178705
OFFICE OF T 404A	OFFICE OF T NON-PERSC	50	SUBSIDIES /	506	GRANTS AN	431131.5
OFFICE OF T 404A	OFFICE OF T PERSONNEL	11	REGULAR P	111	CONTINUIN	344447
OFFICE OF T 404A	OFFICE OF T PERSONNEL	13	ADDITIONA	132	ADMINISTR	6000
OFFICE OF T 404A	OFFICE OF T PERSONNEL	13	ADDITIONA	138	BONUS PAY	4405.76
OFFICE OF T 404A	OFFICE OF T PERSONNEL	14	FRINGE BEN	147	MISC FRING	72333.87
OFFICE OF T 404D	ADMINISTR PERSONNEL	12	REGULAR P	125	TERM FULL	88749.95
OFFICE OF T 404D	ADMINISTR PERSONNEL	14	FRINGE BEN	147	MISC FRING	18637.49
OFFICE OF T 404F	ADMINISTR NON-PERSC	40	OTHER SERV	402	TRAVEL - OU	0
OFFICE OF T 404F	ADMINISTR PERSONNEL	12	REGULAR P	125	TERM FULL	0
OFFICE OF T 404F	ADMINISTR PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T 404G	ORGANIZAT NON-PERSC	40	OTHER SERV	419	TUITION FO	0
OFFICE OF T 404H	PERFORMA PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 404H	PERFORMA PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF T 404I	POLICY UNI NON-PERSC	40	OTHER SERV	408	PROF SERVI	0
OFFICE OF T 404I	POLICY UNI PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 404I	POLICY UNI PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
POLICY, TRA 405A	HOSPITAL P PERSONNEL	11	REGULAR P	111	CONTINUIN	55230
POLICY, TRA 405A	HOSPITAL P PERSONNEL	12	REGULAR P	125	TERM FULL	64978.76
POLICY, TRA 405A	HOSPITAL P PERSONNEL	14	FRINGE BEN	147	MISC FRING	25243.84
POLICY, TRA 405C	POLICY & TI NON-PERSC	40	OTHER SERV	408	PROF SERVI	132844
POLICY, TRA 405C	POLICY & TI NON-PERSC	40	OTHER SERV	419	TUITION FO	34000
POLICY, TRA 405C	POLICY & TI PERSONNEL	11	REGULAR P	111	CONTINUIN	129780
POLICY, TRA 405C	POLICY & TI PERSONNEL	12	REGULAR P	125	TERM FULL	113481
POLICY, TRA 405C	POLICY & TI PERSONNEL	14	FRINGE BEN	147	MISC FRING	51084.81
POLICY, TRA 405D	RECORDS M PERSONNEL	12	REGULAR P	121	TEMPORAR	28849
POLICY, TRA 405D	RECORDS M PERSONNEL	14	FRINGE BEN	147	MISC FRING	6058.3
LEGAL SERV 406A	LITIGATION PERSONNEL	12	REGULAR P	121	TEMPORAR	37556.4
LEGAL SERV 406A	LITIGATION PERSONNEL	12	REGULAR P	125	TERM FULL	113481
LEGAL SERV 406A	LITIGATION PERSONNEL	14	FRINGE BEN	147	MISC FRING	31717.85
LEGAL SERV 406D	LOCATE UN NON-PERSC	40	OTHER SERV	408	PROF SERVI	239047.9
FISCAL OPE 407A	ENFORCEM NON-PERSC	40	OTHER SERV	408	PROF SERVI	48000
FISCAL OPE 407A	ENFORCEM PERSONNEL	11	REGULAR P	111	CONTINUIN	100976.8
FISCAL OPE 407A	ENFORCEM PERSONNEL	14	FRINGE BEN	147	MISC FRING	21205.14
FISCAL OPE 407D	AUDIT & PR PERSONNEL	12	REGULAR P	125	TERM FULL	19409.21
FISCAL OPE 407D	AUDIT & PR PERSONNEL	14	FRINGE BEN	147	MISC FRING	4075.93
FISCAL OPE 407E	DATA RELIA PERSONNEL	11	REGULAR P	111	CONTINUIN	120740.8
FISCAL OPE 407E	DATA RELIA PERSONNEL	14	FRINGE BEN	147	MISC FRING	25355.58
SHARED SEI 408A	CASE INITIA NON-PERSC	40	OTHER SERV	408	PROF SERVI	0
SHARED SEI 408A	CASE INITIA PERSONNEL	12	REGULAR P	125	TERM FULL	0
SHARED SEI 408A	CASE INITIA PERSONNEL	14	FRINGE BEN	147	MISC FRING	0

SHARED SEI 408C	WORKFORC PERSONNEI	12	REGULAR P	125	TERM FULL-	0
SHARED SEI 408C	WORKFORC PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408D	OPERATION PERSONNEI	12	REGULAR P	125	TERM FULL-	0
SHARED SEI 408D	OPERATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
SHARED SEI 408E	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0
SHARED SEI 408E	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409A	LITIGATION PERSONNEI	12	REGULAR P	121	TEMPORAR	0
LEGAL AND 409A	LITIGATION PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
LEGAL AND 409C	SERVICE OF NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	11	REGULAR P	111	CONTINUIN	0
FISCAL SER\ 410A	ENFORCEM PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
FISCAL SER\ 410B	WAGE WITH NON-PERSC	40	OTHER SER\	408	PROF SERVI	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	12	REGULAR P	125	TERM FULL-	0
FISCAL SER\ 410C	FINANCIAL PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
AMP PERSC 010A	PERSONNEI PERSONNEI	12	REGULAR P	121	TEMPORAR	0
AMP PERSC 010A	PERSONNEI PERSONNEI	12	REGULAR P	125	TERM FULL-	0
AMP PERSC 010A	PERSONNEI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
AMP IT 040A	INFORMATI PERSONNEI	12	REGULAR P	121	TEMPORAR	0
AMP IT 040A	INFORMATI PERSONNEI	12	REGULAR P	125	TERM FULL-	97375
AMP IT 040A	INFORMATI PERSONNEI	14	FRINGE BEN	147	MISC FRING	20448.75
PERSONNEI 012A	PERSONNEI PERSONNEI	12	REGULAR P	125	TERM FULL-	450411
PERSONNEI 012A	PERSONNEI PERSONNEI	14	FRINGE BEN	147	MISC FRING	94586.31
OFFICE OF I 012D	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL-	0
OFFICE OF I 012D	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
TAX AND FII 021Q	TAX & FINA PERSONNEI	12	REGULAR P	125	TERM FULL-	118319
TAX AND FII 021Q	TAX & FINA PERSONNEI	14	FRINGE BEN	147	MISC FRING	24846.99
OFFICE OF I 021S	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL-	61521
OFFICE OF I 021S	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	12919.41
OFFICE OF I 031C	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 031C	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 051M	OFFICE OF I PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 051M	OFFICE OF I PERSONNEI	12	REGULAR P	125	TERM FULL-	137647
OFFICE OF I 051M	OFFICE OF I PERSONNEI	14	FRINGE BEN	147	MISC FRING	28905.87
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	11	REGULAR P	111	CONTINUIN	0
CIVIL LITIG/ 051Q	CIVIL LITIG/ PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
EQUITY DIV 052A	EQUITY LITI PERSONNEI	12	REGULAR P	121	TEMPORAR	0
EQUITY DIV 052A	EQUITY LITI PERSONNEI	12	REGULAR P	125	TERM FULL-	0
EQUITY DIV 052A	EQUITY LITI PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	12	REGULAR P	125	TERM FULL-	283475
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	14	FRINGE BEN	147	MISC FRING	59529.75
OFFICE OF T 052K	OFFICE OF T PERSONNEI	11	REGULAR P	111	CONTINUIN	0
OFFICE OF T 052K	OFFICE OF T PERSONNEI	12	REGULAR P	125	TERM FULL-	0
OFFICE OF T 052K	OFFICE OF T PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
CIVIL RIGH 052N	CIVIL RIGH  PERSONNEI	12	REGULAR P	125	TERM FULL-	0
CIVIL RIGH 052N	CIVIL RIGH  PERSONNEI	14	FRINGE BEN	147	MISC FRING	0
PUBLIC INT 054B	PUBLIC INT PERSONNEI	12	REGULAR P	121	TEMPORAR	83209
PUBLIC INT 054B	PUBLIC INT PERSONNEI	12	REGULAR P	125	TERM FULL-	350093
PUBLIC INT 054B	PUBLIC INT PERSONNEI	14	FRINGE BEN	147	MISC FRING	90993.42

OFFICE OF I 054C	OFFICE OF I PERSONNEL	12	REGULAR P	121	TEMPORAR	0
OFFICE OF I 054C	OFFICE OF I PERSONNEL	12	REGULAR P	125	TERM FULL	85570
OFFICE OF I 054C	OFFICE OF I PERSONNEL	14	FRINGE BEN	147	MISC FRING	17969.7
OFFICE OF C 054E	OFFICE OF C PERSONNEL	12	REGULAR P	125	TERM FULL	0
OFFICE OF C 054E	OFFICE OF C PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
SOCIAL JUS 054F	SOCIAL JUS PERSONNEL	12	REGULAR P	121	TEMPORAR	100133
SOCIAL JUS 054F	SOCIAL JUS PERSONNEL	12	REGULAR P	125	TERM FULL	0
SOCIAL JUS 054F	SOCIAL JUS PERSONNEL	14	FRINGE BEN	147	MISC FRING	21027.93
CRIMINAL S 061A	ADULT CRIM PERSONNEL	11	REGULAR P	111	CONTINUIN	0
CRIMINAL S 061A	ADULT CRIM PERSONNEL	12	REGULAR P	123	TEMPORAR	0
CRIMINAL S 061A	ADULT CRIM PERSONNEL	12	REGULAR P	125	TERM FULL	390306
CRIMINAL S 061A	ADULT CRIM PERSONNEL	14	FRINGE BEN	147	MISC FRING	81964.26
JUVENILE S 061B	JUVENILE P PERSONNEL	11	REGULAR P	111	CONTINUIN	0
JUVENILE S 061B	JUVENILE P PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 061M	OFFICE OF I PERSONNEL	11	REGULAR P	111	CONTINUIN	0
OFFICE OF I 061M	OFFICE OF I PERSONNEL	12	REGULAR P	121	TEMPORAR	0
OFFICE OF I 061M	OFFICE OF I PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
DOMESTIC ' 061U	DOMESTIC ' PERSONNEL	12	REGULAR P	125	TERM FULL	203202
DOMESTIC ' 061U	DOMESTIC ' PERSONNEL	14	FRINGE BEN	147	MISC FRING	42672.42
RESTORATI\ 061V	RESTORATI\ PERSONNEL	11	REGULAR P	111	CONTINUIN	0
RESTORATI\ 061V	RESTORATI\ PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF I 07S3	OFFICE OF I PERSONNEL	12	REGULAR P	125	TERM FULL	206587
OFFICE OF I 07S3	OFFICE OF I PERSONNEL	14	FRINGE BEN	147	MISC FRING	43383.27
APPELLATE 07S4	APPELLATE PERSONNEL	12	REGULAR P	125	TERM FULL	0
APPELLATE 07S4	APPELLATE PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
CHILD PRO' 081H	CHILD PRO' PERSONNEL	12	REGULAR P	125	TERM FULL	0
CHILD PRO' 081H	CHILD PRO' PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
SUPPORT SI 092A	SUPPORT SI PERSONNEL	12	REGULAR P	125	TERM FULL	87931
SUPPORT SI 092A	SUPPORT SI PERSONNEL	14	FRINGE BEN	147	MISC FRING	18465.51
CUSTOMER 092E	CUSTOMER PERSONNEL	11	REGULAR P	111	CONTINUIN	0
CUSTOMER 092E	CUSTOMER PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
IMMEDIATE 093A	IMMEDIATE NON-PERSC	20	SUPPLIES A	201	OFFICE SUP	210000
IMMEDIATE 093A	IMMEDIATE NON-PERSC	40	OTHER SER\	408	PROF SERVI	15889660
IMMEDIATE 093A	IMMEDIATE NON-PERSC	41	CONTRACTI	409	CONTRACTI	2410111
IMMEDIATE 093A	IMMEDIATE NON-PERSC	70	EQUIPMEN'	704	PURCHASE'	210000
IMMEDIATE 093A	IMMEDIATE PERSONNEL	11	REGULAR P	111	CONTINUIN	0
IMMEDIATE 093A	IMMEDIATE PERSONNEL	12	REGULAR P	123	TEMPORAR	0
IMMEDIATE 093A	IMMEDIATE PERSONNEL	12	REGULAR P	125	TERM FULL	87931
IMMEDIATE 093A	IMMEDIATE PERSONNEL	13	ADDITIONA	128	ADDITIONA	0
IMMEDIATE 093A	IMMEDIATE PERSONNEL	13	ADDITIONA	134	TERMINAL I	0
IMMEDIATE 093A	IMMEDIATE PERSONNEL	14	FRINGE BEN	147	MISC FRING	18465.51
EXTERNAL / 093G	EXTERNAL / PERSONNEL	11	REGULAR P	111	CONTINUIN	0
EXTERNAL / 093G	EXTERNAL / PERSONNEL	12	REGULAR P	123	TEMPORAR	0
EXTERNAL / 093G	EXTERNAL / PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
LEGAL AFFA 093H	LEGAL AFFA PERSONNEL	11	REGULAR P	111	CONTINUIN	0
LEGAL AFFA 093H	LEGAL AFFA PERSONNEL	12	REGULAR P	125	TERM FULL	0
LEGAL AFFA 093H	LEGAL AFFA PERSONNEL	14	FRINGE BEN	147	MISC FRING	0
OFFICE OF C 054E	OFFICE OF C NON-PERSC	40	OTHER SER\	415	JUDGEMEN	1000000

DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	12 REGULAR P	125 TERM FULL-	411879.4
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	13 ADDITIONA	138 BONUS PAY	1135.94
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	14 FRINGE BEN	147 MISC FRING	86494.67
TAX AND FII 021Q	TAX & FINA PERSONNEI	12 REGULAR P	125 TERM FULL-	128535.2
TAX AND FII 021Q	TAX & FINA PERSONNEI	14 FRINGE BEN	147 MISC FRING	26992.39
CRIMINAL § 061A	ADULT CRIM NON-PERSC	40 OTHER SER\	419 TUITION FO	6000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	41 CONTRACTI	409 CONTRACTI	3490
CRIMINAL § 061A	ADULT CRIM PERSONNEI	12 REGULAR P	125 TERM FULL-	140070.5
CRIMINAL § 061A	ADULT CRIM PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
CRIMINAL § 061A	ADULT CRIM PERSONNEI	13 ADDITIONA	138 BONUS PAY	3962.3
CRIMINAL § 061A	ADULT CRIM PERSONNEI	14 FRINGE BEN	147 MISC FRING	29414.81
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	11 REGULAR P	111 CONTINUIN	0
DOMESTIC ' 061U	DOMESTIC ' PERSONNEI	14 FRINGE BEN	147 MISC FRING	0
GOVERNME 021U	GOVERNME NON-PERSC	20 SUPPLIES A	201 OFFICE SUP	500
GOVERNME 021U	GOVERNME NON-PERSC	40 OTHER SER\	419 TUITION FO	1200
GOVERNME 021U	GOVERNME NON-PERSC	41 CONTRACTI	409 CONTRACTI	1495
GOVERNME 021U	GOVERNME PERSONNEI	12 REGULAR P	125 TERM FULL-	162249
GOVERNME 021U	GOVERNME PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
GOVERNME 021U	GOVERNME PERSONNEI	13 ADDITIONA	138 BONUS PAY	2450
GOVERNME 021U	GOVERNME PERSONNEI	14 FRINGE BEN	147 MISC FRING	34072.28
CRIMINAL § 061A	ADULT CRIM NON-PERSC	20 SUPPLIES A	210 GENERAL	1000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	40 OTHER SER\	408 PROF SERVI	18000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	40 OTHER SER\	419 TUITION FO	17914.59
CRIMINAL § 061A	ADULT CRIM NON-PERSC	41 CONTRACTI	409 CONTRACTI	4500
CRIMINAL § 061A	ADULT CRIM NON-PERSC	70 EQUIPMEN`	708 LIBRARY BC	2000
CRIMINAL § 061A	ADULT CRIM PERSONNEI	11 REGULAR P	111 CONTINUIN	153342.6
CRIMINAL § 061A	ADULT CRIM PERSONNEI	12 REGULAR P	125 TERM FULL-	545327.9
CRIMINAL § 061A	ADULT CRIM PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
CRIMINAL § 061A	ADULT CRIM PERSONNEI	13 ADDITIONA	138 BONUS PAY	15389.7
CRIMINAL § 061A	ADULT CRIM PERSONNEI	14 FRINGE BEN	147 MISC FRING	146720.8
OFFICE OF I 081D	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	242732.6
OFFICE OF I 081D	OFFICE OF I PERSONNEI	12 REGULAR P	123 TEMPORAR	4970.7
OFFICE OF I 081D	OFFICE OF I PERSONNEI	14 FRINGE BEN	147 MISC FRING	52017.7
CHILD PRO` 081F	CHILD PRO` PERSONNEI	11 REGULAR P	111 CONTINUIN	225527.2
CHILD PRO` 081F	CHILD PRO` PERSONNEI	14 FRINGE BEN	147 MISC FRING	47360.71
CHILD PRO` 081G	CHILD PRO` PERSONNEI	11 REGULAR P	111 CONTINUIN	145173.2
CHILD PRO` 081G	CHILD PRO` PERSONNEI	14 FRINGE BEN	147 MISC FRING	30486.37
CHILD PRO` 081H	CHILD PRO` PERSONNEI	11 REGULAR P	111 CONTINUIN	118426.6
CHILD PRO` 081H	CHILD PRO` PERSONNEI	14 FRINGE BEN	147 MISC FRING	24869.58
CHILD PRO` 081I	CHILD PRO` PERSONNEI	11 REGULAR P	111 CONTINUIN	155964.4
CHILD PRO` 081I	CHILD PRO` PERSONNEI	14 FRINGE BEN	147 MISC FRING	32752.52
LAND ACQL 021R	LAND ACQL PERSONNEI	13 ADDITIONA	138 BONUS PAY	2530.38
GOVERNME 021U	GOVERNME PERSONNEI	11 REGULAR P	111 CONTINUIN	164930.2
GOVERNME 021U	GOVERNME PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
GOVERNME 021U	GOVERNME PERSONNEI	14 FRINGE BEN	147 MISC FRING	34635.33
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	20 SUPPLIES A	201 OFFICE SUP	225
LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	40 OTHER SER\	419 TUITION FO	540

LEGAL ADVI 031A	LEGAL ADVI NON-PERSC	41 CONTRACTI	409 CONTRACTI	674
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	11 REGULAR P	111 CONTINUIN	47968.47
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
LEGAL ADVI 031A	LEGAL ADVI PERSONNEI	14 FRINGE BEN	147 MISC FRING	10073.38
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	11 REGULAR P	111 CONTINUIN	36214.5
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	12 REGULAR P	125 TERM FULL-	0
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	13 ADDITIONA	138 BONUS PAY	911.5
CIVIL ENFOI 052B	CIVIL ENFOI PERSONNEI	14 FRINGE BEN	147 MISC FRING	7605.05
PERSONNEI 012A	PERSONNEI NON-PERSC	40 OTHER SER\	408 PROF SERVI	50000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	20 SUPPLIES A	201 OFFICE SUP	10000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	40 OTHER SER\	408 PROF SERVI	15000
CRIMINAL § 061A	ADULT CRIM NON-PERSC	40 OTHER SER\	419 TUITION FO	2500
CRIMINAL § 061A	ADULT CRIM NON-PERSC	70 EQUIPMEN'	708 LIBRARY BC	5000
CRIMINAL § 061A	ADULT CRIM PERSONNEI	11 REGULAR P	111 CONTINUIN	118319
CRIMINAL § 061A	ADULT CRIM PERSONNEI	13 ADDITIONA	138 BONUS PAY	1893.1
CRIMINAL § 061A	ADULT CRIM PERSONNEI	14 FRINGE BEN	147 MISC FRING	24846.99
OFFICE OF I 061M	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	0
OFFICE OF I 061M	OFFICE OF I PERSONNEI	13 ADDITIONA	128 ADDITIONA	0
OFFICE OF I 061M	OFFICE OF I PERSONNEI	14 FRINGE BEN	147 MISC FRING	0
OFFICE OF I 021S	OFFICE OF I PERSONNEI	11 REGULAR P	111 CONTINUIN	7002.29
OFFICE OF I 021S	OFFICE OF I PERSONNEI	13 ADDITIONA	138 BONUS PAY	1527.23
OFFICE OF I 021S	OFFICE OF I PERSONNEI	14 FRINGE BEN	147 MISC FRING	1470.48

Approved F Approved I Approved FY 2022 FTEs

1033334	12	11
0	0	0
240774.1	2	3
309562.8	0	0
1701.75	0	0
9000	0	0
125806.2	0	0
185379	0	0
10000	0	0
43000	0	0
0	1	0
0	0	0
151505.6	0	0
11714.26	0	0
748.97	0	0
65708.98	0	0
1472.74	0	0
4054.68	0	0
559.23	0	0
10556726	0	0
462565.4	0	0
10706.56	0	0
25000	0	0
1934.6	0	0
95607.73	0	0
26632.85	0	0
46048.26	0	0
65000	0	0
19056.49	0	0
29131.81	0	0
28501.9	0	0
70545.8	0	0
696534.2	0	0
752614.4	0	0
208529.1	0	0
1141389	0	0
28800	0	0
214513	0	0
37434.16	0	0
1115164	7.42	9.42
38455.36	2.34	0.34
242260.1	0	0
12242.6	0	0
164586.4	1	1
34563.14	0	0
665258.9	5.68	6.34
139704.4	0	0

16828.46	0	0
25882.3	0	0
1359308	10	11
86384	2	1.5
303595.3	0	0
37500	0	0
369289	1	2
77550.69	0	0
323602	2	2
6393.12	0	0
67956.42	0	0
14348.1	0	0
15310.16	0	0
1252958	11	10
0	0	0
88830.5	0.5	0.5
22223.69	0	0
281775.6	0	0
525.66	0	0
10000	0	0
5000	0	0
491085.6	2	3
0	1	0
6773.3	0	0
103128	0	0
1170481	5.96	6.95
0	0.5	0
29029	0	0.5
251897.1	0	0
57370.8	0	0
74546.75	0	0
1876813	12.75	12.65
0	0.9	0
36448.32	0	0
394130.8	0	0
0	0	0
0	0	0
0	0	0
0	0	0
1092845	7.73	7.73
29029	0	0.5
133245.8	0.75	0.75
138113.7	0	1
20609.11	0	0
292579.1	0	0
495592	3	3
0	1.5	0
2603.31	0	0

104074.3	0	0
0	0	0
0	0	0
0	0	0
76288.94	0	0
735155.1	0	0
54587.09	0	0
0	0	0
0	0	0
20349	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
14342.47	0	0
136246.2	2.04	1.02
13318.89	0	0
28611.7	0	0
0	3.4	0
0	2	0
0	0	0
0	0.34	0
0	0	0
0	0.68	0
0	0.34	0
0	0.34	0
0	0	0
130000	0	0
58375.26	0	0.34
12258.8	0	0
32635.97	0	0
10200	0	0
648.49	0	0
21671.08	0	0
19348	0	0
4530.5	0	0
105116.8	0	1.36
16767.1	0	0.34
25595.62	0	0
41557.18	0	0.34
8727.01	0	0
303962.5	0	4.42
12660.58	0	0.34
66490.84	0	0
11111.11	0	0
156644.7	0	1.36
20577.48	0	0.34



37216.65	0	0
0	0	0
0	0	0
0	3.04	0
0	0.34	0
0	0	0
0	0	0
0	2.38	0
0	1	0
0	0	0
0	2.38	0
0	0	0
0	0	0
0	8.84	0
0	0.34	0
0	0	0
0	5.78	0
0	0	0
0	3.74	0
0	0	0
0	5.1	0
0	0.34	0
0	0	0
0	0	0
0	7.48	0
0	0	0
0	0.68	0
0	0	0
0	0	0
0	2.7	0
0	1.36	0
0	0	0
0	0	0
0	1.02	0
0	0	0
0	3.06	0
0	0	0
0	4.42	0
0	0	0
31856.78	0	0
150033.7	0	0
461851.8	0	5.78
24117.95	0	0.34
102053.7	0	0
230684.7	0	3.4
22976.52	0	0.34
53268.85	0	0
63865.6	0	1.02

63953.81	0	0.68
26842.09	0	0
5905.12	0	0
35790.61	0	0
134425.2	0	2.38
28229.29	0	0
815650.4	0	8.84
23479.33	0	0.17
176217.3	0	0
415387.6	0	5.1
87231.39	0	0
33511.01	0	0
436719.6	0	5.1
24844.87	0	0.34
96928.55	0	0
82227.05	0	0.68
17267.68	0	0
339494.1	0	6.8
44063.34	0	0.68
122547.1	0	0
13560.83	0	0
13103.75	0	0
90507.48	0	2.38
76817.8	0	1.36
49570.15	0	0
1318793	0	0
176025.8	0	0
105493.9	0	3.74
64153.72	0	0
36666.62	0	0.34
7699.99	0	0
13143.71	0	0
16760.04	0	0
1132580	8	9
300	0	0
246756.6	0	0
46424.93	0	0
43735.25	0	0
1013909	9	9
29029	0.5	0.5
15853.24	0	0
221145.9	0	0
0	0	0
47224.93	0	0
44735.25	0	0
0	0	0
1056128	9	10
29029	1	0.5

104132.8	0.8	0.8
17048.62	0	0
249750.9	0	0
46424.93	0	0
43735.25	0	0
935504.3	9	8
116036	0	1.5
0	0.5	0
10671.8	0	0
220823.5	0	0
52225.54	0	0
60707.33	0	0
1041983	8	9
0	0.5	0
22337.36	0	0
218816.5	0	0
868.94	0	0
77718.73	0	0
90028.48	0	0
1401421	14	14
0	0.5	0
1000	0	0
20591.44	0	0
303132.4	0	0
2881.93	0	0
29044.2	0	0
967795.7	11.65	9.5
150398	0.5	1.5
59250.75	0	0.56
1000	0	0
13554.25	0	0
247263.3	0	0
21852.46	0	0
1281020	8	9
8596.74	0	0
269014.1	0	0
469531.7	3	4
29029	1	0.5
0	0.5	0
104697.7	0	0
627501.2	6	6
131775.3	0	0
62939.38	0	0
25000	0	0
1126144	11	11
29029	0	0.5
33880.02	0	0
237844.6	0	0

10000	0	0
1192718	7	9
0	1.5	0
430101.8	0	3
580.58	0	0
340792.2	0	0
20795	0	0
29935.07	0	0
1398780	13	12
0	0	0
145299.6	0.5	2
20030.94	0	0
324256.8	0	0
0	0	0
5000	0	0
0	0	0
5800	0	0
0	0	0
721408.6	8	7
208384.9	0	2
10495.5	0	0
195256.6	0	0
5127.39	0	0
6532.56	0	0
1649456	18	18
30644.94	0	0.5
4000	0	0
25464.64	0	0
352821.2	0	0
29896.55	0	0
0	0	0
15375	0	0
0	0	0
6005.69	0	0
0	0	0
2581103	25	26
29029	0	0.5
12000	0	0
9601.98	0	0
33853.44	0	0
526054	0	0
66384.8	0	0
2245641	17	18
0	0.5	0
0	0.5	0
180000	0	0
6000	0	0
12806.78	0	0

471584.6	0	0
9838.39	0	0
1036169	9.5	9.5
29029	0	0.5
56841	1	1
15291.87	0	0
235628.2	0	0
264.09	0	0
1378454	14	12.69
13790.51	0	0
289475.4	0	0
3177.1	0	0
0	0	0
0	0	0
0	0	0
0	0	0
537677.4	10	6
112912.3	0	0
0	0	0
0	12	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	4	0
0	0	0
0	0	0
0	0	0
0	0	0
7470.74	0	0
0	0	0
689945	3	4
0	2.5	0
6077.44	0	0
144888.5	0	0
13494.97	0	0
2090493	0	14.5
29029	0	0.5
35756.37	0	0
445099.6	0	0
46.04	0	0
7145.56	0	0
4458.62	0	0
1132367	9.6	10.4
26510.4	0.51	0.48
243364.3	0	0
474618.8	6.4	3.2

15652.26	0	0
99669.95	0	0
665257.3	4.8	5.6
9777.57	0	0
139704	0	0
670989.7	4	5.6
30644.94	0	0.5
14277.95	0	0
147343.3	0	0
636372.1	4.8	4.8
0	0.5	0
2500	0	0
10842.76	0	0
133638.1	0	0
0	16	0
0	0	0
0	0	0
0	0	0
924795	9	9
145812	0	0
776144	0	8
162990.2	0	0
591917.9	0	8
124302.8	0	0
197158	0	1
41403.18	0	0
6693.69	0	0
0	0	0
25000	0	0
0	0	0
36000	0	0
0	0	0
200000	0	0
0	0	0
1552971	24	9
0	0	0
210000	1	1
420098.6	0	0
3200	0	0
0	0	0
2018.8	0	0
221315.6	0	0
500.39	0	0
797061.2	0	7
86514.4	0	1
85550.87	0	0
1060625	0	11
211234.1	0	0

714934	0	0
2540670	0	0
233719	1.98	1.98
74648.64	0.66	0.66
64757.2	0	0
95331.06	1.32	0.66
20019.52	0	0
0	0	0
0	0	0
0	0	0
148090.3	0	0
1427066	0	0
105963.2	0	0
0	0	0
0	0	0
0	0	0
39501	0	0
0	0	0
0	0	0
0	0	0
500000	0	0
345180	3.96	2.64
39944.52	0	0.66
11646	0	0
23295	0	0
0	0	0
80876.14	0	0
6334.69	0	0
0	0	0
0	6.6	0
0	0	0
0	0.66	0
0	0	0
0	1.32	0
0	0.66	0
0	0.66	0
0	0	0
113316.7	0	0.66
23796.5	0	0
64645.02	0	0
19800	0	0
1258.84	0	0
13200	0	0
42067.4	0	0
17214.12	0	0
8794.5	0	0
204050.3	0	2.64
32547.9	0	0.66

49685.62	0	0
66000	0	0
80669.82	0	0.66
16940.66	0	0
590044.9	0	8.58
24576.42	0	0.66
129070.5	0	0
63756	0	0
100000	0	0
304075	0	2.64
63855.75	0	0
0	0	0
0	3.96	0
0	2.64	0
0	0	0
0	0	0
0	0	0
0	0	0
0	5.62	0
0	0	0
0	4.62	0
0	1.32	0
0	0	0
0	0	0
0	0	0
0	18.16	0
0	1.32	0
0	0.66	0
0	0	0
0	11.22	0
0	0	0
0	7.26	0
0	0	0
0	0	0
0	10.9	0
0	0.66	0
0	0	0
0	0	0
0	15.18	0
0	1.32	0
0	0	0
0	0	0
0	4.3	0
0	2.64	0
0	0	0
0	0	0
0	1.98	0
0	0	0



0	5.94	0
0	0.66	0
0	0	0
0	9.24	0
0	0	0
118325.9	0	0
282208.8	0	0
896535.9	0	11.22
175786.1	0	2.64
225187.6	0	0
447799.7	0	6.6
44601.48	0	0.66
103404.2	0	0
175000	0	0
93800.52	0	1.32
153639.6	0	1.66
51962.42	0	0
11462.88	0	0
69475.89	0	0
260943	0	4.62
28000.5	0	0.66
60678.13	0	0
1900000	0	0
1642079	0	18.16
72903.6	0	1.32
45577.53	0	0.33
369717.7	0	0
806340.6	0	9.9
169331.5	0	0
511870.8	0	0
920822.9	0	10.9
48228.29	0	0.66
203500.7	0	0
159617.2	0	1.32
33519.61	0	0
1047253	0	13.2
85534.72	0	1.32
237885.5	0	0
26323.96	0	0
59984.38	0	0
415299.6	0	6.28
149116.9	0	2.64
118527.5	0	0
2560010	0	0
593017.5	0	7.26
38844.08	0	0.66
132691	0	0
71176.38	0	0.66

14947.04	0	0
29777	0	0.5
6253.17	0	0
0	0.5	0
29029	0	0.5
6096.09	0	0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0	0
29029	0.5	0.5
6096.09	0	0
29029	0	0.5
6096.09	0	0
29029	0	0.5
0	0.5	0
6096.09	0	0
0	0.5	0
0	0	0
0	0.5	0
0	0	0
29029	0.5	0.5
6096.09	0	0
29029	0	0.5
0	0.5	0
6096.09	0	0
29029	0	0.5
6096.09	0	0
0	1.5	0
0	0	0
58638.5	0.5	1
12314.09	0	0
30644.94	0	0.5
6435.44	0	0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0.5	0
0	0	0
29029	0	0.5
6096.09	0	0
0	0.5	0
0	0	0
29029	0	0.5
6096.09	0	0
30644.94	0	0.5
6435.44	0	0
0	0.5	0

0	0	0
368299.3	0	0
3196218	0	0
82120.56	0	0
204222.3	0.6	1.6
42886.68	0	0
0	0	0
328535	0	0
26380.53	0	0
361445.8	2	2.34
6000	0	0
0	0	0
75903.63	0	0
0	1	0
0	0	0
6800	0	0
91314.11	0	1
19175.96	0	0
24853	0	0
92932.3	0	1
19515.78	0	0
132844	0	0
82326	0	1
17288.46	0	0
0	1	0
0	1.02	0
0	0	0
0	0	0
0	0	0
0	1	0
0	1	0
0	0	0
0	0.68	0
0	0	0
0	0.68	0
0	1	0
0	0	0
0	0	0
0	0	0
0	1.34	0
0	0	0
0	0.34	0
0	0	0
0	1.34	0
0	0	0
1000	0	0
124872.7	0	2.02
26223.26	0	0

63059.98	0	0.66
13242.6	0	0
14424.5	0	0.34
3029.15	0	0
129780	0	1
27253.8	0	0
37556.4	0	0.68
7886.84	0	0
230180	0	0
75129.06	0	1
15777.1	0	0
48750	0	0
20010.59	0	0.34
4202.22	0	0
64472	0	2
240286.4	0	3
63999.26	0	0
124800	0	4
0	1	0
26208	0	0
363786.4	5	4
76395.14	0	0
59219	0	1
12435.99	0	0
70355.34	1	1
14774.62	0	0
55955	1	1
11750.55	0	0
55955	0	1
11750.55	0	0
66542	0	1
0	2	0
13973.82	0	0
77232	0	1
16218.72	0	0
114329	0	2
58058	0	1
36201.27	0	0
82326	3	1
17288.46	0	0
59219	0	1
45718	0	1
22036.77	0	0
88130.2	0	1
18507.34	0	0
0	1	0
88991.69	3	1
18688.25	0	0

97415.69	0	1
450730.2	1	5
115110.6	0	0
84199	0	1
17681.79	0	0
0	1	0
286466.1	0	3
60157.88	0	0
30130	0	1
32236	0	1
90830.37	5	1
32171.24	0	0
88991.69	0	1
18688.25	0	0
55955	0	1
32236	0	1
18520.11	0	0
0	2	0
0	0	0
48449	0	1
10174.29	0	0
89861.05	2	1
18870.82	0	0
246154	0	3
51692.35	0	0
92099.87	0	1
19340.97	0	0
0	1	0
0	0	0
224682.3	0	2
47183.28	0	0
50000	0	0
9020000	0	0
3380000	0	0
150000	0	0
177118	0	2
113002	0	1
64743.71	1	1
5641.55	0	0
108179.4	0	0
74521.38	0	0
113300	0	1
30130	0	1
30120.3	0	0
280000	0	2
420505.8	0	4
147106.2	0	0
1000000	0	0

434326	4	4
8237.59	0	0
0	0	0
91208.45	0	0
132492.2	1	1
27823.37	0	0
6000	0	0
3490	0	0
138049	1	1
5372.11	0	0
0	0	0
28990.29	0	0
49600	0	0.31
10416	0	0
500	0	0
1200	0	0
1495	0	0
162376	1	1
3099	0	0
0	0	0
34098.96	0	0
1000	0	0
18000	0	0
17914.59	0	0
4500	0	0
2000	0	0
157739	1	1
544884.1	5	5
13098.39	0	0
0	0	0
147550.9	0	0
283091.8	2.4	2.6
6627.6	0.09	0.12
60841.05	0	0
118654.7	1.6	0.8
24917.49	0	0
166314.3	1.2	1.4
34926.02	0	0
167747.4	1	1.4
35226.97	0	0
159093	1.2	1.2
33409.53	0	0
0	0	0
328812	1	2
6311.48	0	0
69050.52	0	0
225	0	0
540	0	0

674	0	0
13500	0.27	0.07
17.43	0	0
2835	0	0
0	0.35	0
45810	0	0.44
0	0	0
9620.1	0	0
50000	0	0
10000	0	0
15000	0	0
2500	0	0
5000	0	0
0	1	0
0	0	0
0	0	0
107757.7	0	1
2366.38	0	0
22629.12	0	0
8265	0.04	0.05
0	0	0
1735.65	0	0