









CFO  
DEPARTMENT OF EMPLOYMENT SERVICES  
Position Funding Report  
As of May 27, 2021

| Sum of FTE x Dist % |          | Fund Code               |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      | Grand Total |      |      |      |         |             |       |
|---------------------|----------|-------------------------|------------|----------|-----------|-------------|-----------|-----------|----------|-----|----------|------------|-----------|-------------|------|-------|-------|------|------|------|------|-------------|------|------|------|---------|-------------|-------|
| Posn Stat           | Posn Nbr | Title                   | Hire Date  | Vac Stat | Salary    | Reg/Temp/Te | Prgm Code | Activity  | F/P Time | WAE | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100 | 0611  | 0618  | 0620 | 0624 | 0700 | 8150 | 8200        | 8230 | 8231 | 8400 | (blank) | Grand Total |       |
|                     | 00022913 | Supervisory Manpow      | 5/23/2016  | F        | 107843    | Reg         |           | 4810 4810 | F        | N   |          |            |           |             |      | 0.5   |       |      |      |      |      |             |      |      |      |         | 0.5         |       |
|                     | 00022999 | Support Services Assi   | 1/8/2018   | F        | 60019     | Term        |           | 4820 4820 | F        | N   |          |            |           |             |      | 0.5   |       |      |      |      |      |             |      |      |      |         | 0.5         |       |
|                     | 00023035 | UNEMPLOYMENT CO         | 2/2/2009   | F        | 70818     | Term        |           | 1070 1070 | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      |      |      |      |             |      |      |      |         | 0.147       |       |
|                     | 00023063 | SPECIAL ASSISTANT       | 4/13/2015  | F        | 95014     | Reg         |           | 4250 4000 | F        | N   |          |            |           |             |      | 1     |       |      |      |      |      |             | 1    |      |      |         | 1           |       |
|                     | 00023080 | Clerical Assistant      | 6/26/1990  | F        | 54201     | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00023143 | Workforce Developm      | 8/8/2016   | F        | 58758     | Reg         |           | 4810 4810 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00023446 | ACCOUNTANT              | 6/22/2020  | F        | 92553     | Reg         | 120F      | 120F      | F        | N   |          |            |           |             |      | 0.837 | 0.163 |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00023523 | Support Services Spec   | 5/3/1993   | F        | 77232     | Reg         |           | 1070 1070 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.147       |       |
|                     | 00023585 | Program Support Assi    | 8/10/2015  | F        | 52074     | Term        |           | 4600 4600 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00023607 | Staff Assistant         | (blank)    | V        | 55230     | Reg         |           | 4600 4000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00023664 | Support Services Assi   | 12/10/2018 | F        | 47307     | Reg         |           | 1070 1000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.147       |       |
|                     | 00023874 | Grants Management       | 1/7/2008   | F        | 116146    | Reg         | 110F      | 100F      | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      |      |      |      |             |      |      |      |         | 0.147       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.853       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.006       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.004       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.009       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.013       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.016       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.011       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0           |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.016       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.044       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.046       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.004       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0           |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.004       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.026       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.013       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.059       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.119       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.007       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.013       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.057       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.01        |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.523       |       |
|                     | 00024101 | Manpower Developm       | 1/12/2015  | F        | 79370     | Reg         | 120F      | 100F      | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.147       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.853       |       |
|                     | 00024198 | Workers' Compensati     | 10/20/2003 | F        | 105339    | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024336 | Unemploy. Comp. Cla     | 9/23/2013  | F        | 107843.06 | Reg         |           | 2500 2500 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024549 | Qual. Control Coordin   | 7/27/2015  | F        | 83209     | Reg         |           | 2500 2500 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024595 | Management Analyst      | 6/9/1997   | F        | 122227    | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024638 | Unemployment Call C     | 8/21/2017  | F        | 55230     | Term        |           | 2200 2200 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024643 | Staff Assistant         | 8/12/2013  | F        | 59219     | Reg         |           | 1080 1000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 0.147 |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.853       |       |
|                     | 00024682 | UNEMPLOYMENT CO         | 6/16/2014  | F        | 75094     | Term        |           | 2200 2200 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024711 | Workforce Developm      | 3/15/2021  | F        | 72956     | Term        |           | 4600 4000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00024716 | UNEMPLOY COMP CL        | 2/17/2009  | F        | 77232     | Term        |           | 2200 2200 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00024796 | MANPOWER DEVELO         | 7/1/1974   | F        | 85784     | Reg         |           | 4600 4000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00024824 | ACCOUNTANT              | 6/22/2020  | F        | 87443     | Reg         | 120F      | 120F      | F        | N   |          |            |           |             |      | 0.837 | 0.163 |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00024894 | Investigator (Unemp I   | 4/13/2009  | F        | 87931     | Reg         |           | 2500 2500 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00024898 | Supervisory IT Special  | 4/7/2014   | F        | 133322.3  | Reg         |           | 2100 2100 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 0.372 |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 0.372       |       |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      | 0.257 |       |      |      |      |      |             |      |      |      |         | 0.257       |       |
|                     | 00024963 | INSURANCE EXAM W        | 9/24/2012  | F        | 70818     | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         | 1           |       |
|                     | 00025054 | Investigator (Unemp I   | 7/22/1987  | F        | 92653     | Reg         |           | 2500 2500 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025116 | Investigator (Unemp I   | 10/22/2012 | F        | 95111     | Reg         |           | 2500 2500 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025120 | UNEMPLOY COMP CL        | 9/22/2014  | F        | 77232     | Term        |           | 2200 2200 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025157 | Workforce Developm      | 3/15/2021  | F        | 70818     | Term        |           | 4600 4600 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025243 | Program Analyst         | 2/25/2013  | F        | 107022    | Reg         |           | 4250 4000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 0.15  |
|                     |          |                         |            |          |           |             |           |           |          |     |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 0.85  |
|                     | 00025297 | Workers' Compensati     | 4/20/1993  | F        | 105339    | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025357 | Workforce Developm      | 5/15/2017  | F        | 92554     | Term        |           | 4260 4260 | F        | N   |          |            |           |             |      | 1     |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025417 | Workers' Compensati     | 10/25/1982 | F        | 105339    | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025440 | CLAIMS CLERK            | 2/5/1990   | F        | 54201     | Reg         |           | 3400 3400 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025506 | Unemployment Call C     | 4/13/2020  | F        | 35635     | Term        |           | 2200 2200 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025622 | MANPOWER DEVELO         | 4/5/1982   | F        | 77232     | Reg         |           | 4830 4830 | F        | N   |          |            |           |             |      | 1     |       |      |      |      |      |             |      |      |      |         |             | 1     |
|                     | 00025641 | Legislative Affairs Off | 4/21/2015  | F        | 121200    | Reg         |           | 1090 1000 | F        | N   |          |            |           |             |      |       |       |      |      |      |      |             |      |      |      |         |             |       |

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| Sum of FTE x Dist % |          | Fund Code               |            |          |           |             |           |          |          |     |          |            |           |             |      |       |       |      |       |      |      | Grand Total |      |      |      |         |             |   |
|---------------------|----------|-------------------------|------------|----------|-----------|-------------|-----------|----------|----------|-----|----------|------------|-----------|-------------|------|-------|-------|------|-------|------|------|-------------|------|------|------|---------|-------------|---|
| Posn Stat           | Posn Nbr | Title                   | Hire Date  | Vac Stat | Salary    | Reg/Temp/Te | Prgm Code | Activity | F/P Time | WAE | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100 | 0611  | 0618  | 0620 | 0624  | 0700 | 8150 | 8200        | 8230 | 8231 | 8400 | (blank) | Grand Total |   |
|                     | 00028376 | Workforce Develop       | 6/7/2010   | F        | 79370     | Reg         | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028378 | Supervisory IT Special  | (blank)    | V        | 129411    | Reg         | 4600      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |   |
|                     | 00028379 | Workers' Compensati     | 12/10/2007 | F        | 102782    | Reg         | 3400      | 3400     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.853       |   |
|                     | 00028381 | Supervisory IT Special  | 6/26/2017  | F        | 101950.67 | Reg         | 1040      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |   |
|                     | 00028384 | Chief Information Off   | 1/7/2008   | F        | 180330.34 | Reg         | 1040      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.853       |   |
|                     | 00028385 | Unemployment Call C     | 4/20/2020  | F        | 46677     | Term        | 2100      | 2100     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028387 | INDUSTRIAL HYGIEN       | 3/30/2020  | F        | 70818     | Reg         | 3300      | 3300     | F        | N   |          |            |           |             |      | 0.1   |       |      |       |      |      |             |      |      |      |         | 0.1         |   |
|                     | 00028388 | ADMIN LAW JUDGE         | 1/12/2015  | F        | 120257    | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.9         |   |
|                     | 00028394 | Investigator Worker's   | 5/10/2021  | F        | 55955     | Reg         | 3400      | 3400     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028395 | ADMIN LAW JUDGE         | 2/5/2007   | F        | 130217    | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028398 | Program Support Assi    | 12/16/2013 | F        | 53663     | Reg         | 3400      | 3400     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028399 | Workers' Comp Claim     | 8/5/2019   | F        | 52074     | Reg         | 3400      | 3400     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028401 | PARALEGAL SPECIAL       | 11/12/2019 | F        | 76126     | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028403 | Clerical Assistant (DA  | 4/12/2021  | F        | 45718     | Term        | 3300      | 3300     | F        | N   |          |            |           |             |      | 0.1   |       |      |       |      |      |             |      |      |      |         | 0.1         |   |
|                     | 00028404 | Unemployment Tax A      | (blank)    | V        | 76126     | Reg         | 2100      | 2100     | F        | N   |          |            | 6450SH    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 0.9         |   |
|                     | 00028407 | Workforce Develop       | 1/13/2014  | F        | 64050     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00028408 | Clerical Assistant (OFF | 6/21/1984  | F        | 60019     | Reg         | 3400      | 3400     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00032333 | Workforce Develop       | (blank)    | V        | 82326     | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      | 0.6   |       | 1    |       |      |      |             |      |      |      |         | 0.6         |   |
|                     | 00032923 | MANPOWER DEVELO         | 7/16/1998  | F        | 105339    | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.4         |   |
|                     | 00034029 | Program Support Assi    | 8/21/2017  | F        | 50485     | Term        | 3200      | 3200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00034030 | Administrative Law Ju   | 9/8/2014   | F        | 35500     | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00034031 | IT Spec (Appsw/Sysan    | 10/15/2007 | F        | 144439    | Reg         | 1040      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |   |
|                     | 00034037 | Workforce Develop       | 1/20/1987  | F        | 79370     | Reg         | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.853       |   |
|                     | 00034038 | Manpower Develop        | 3/12/2001  | F        | 100225    | Reg         | 4510      | 4510     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00034039 | Unemployment Comp       | 2/22/2016  | F        | 76126     | Term        | 2100      | 2100     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00034041 | Program Analyst         | 12/30/2013 | F        | 113002    | Reg         | 1015      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |   |
|                     | 00034045 | Program Support Assi    | (blank)    | V        | 42273     | Reg         | 4260      | 4260     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00034047 | Program Analyst         | (blank)    | V        | 82326     | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         |             | 1 |
|                     | 00034053 | Program Manager         | 9/22/2014  | F        | 94127     | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00035287 | Workforce Develop       | 6/26/2017  | F        | 66542     | Reg         | 4820      | 4820     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00036298 | Workforce Develop       | 6/19/2017  | F        | 55230     | Reg         | 4830      | 4830     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00036299 | Workforce Develop       | (blank)    | V        | 34439     | Temp        | 4820      | 4820     | P        | Y   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00036302 | Workforce Develop       | 3/1/2021   | F        | 55230     | Term        | 4820      | 4820     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00036808 | Workforce Dev. Speci    | 2/11/2013  | F        | 85784     | Term        | 4530      | 4530     | F        | N   |          |            | 203DVP    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00037251 | Program Manager         | 12/12/2005 | F        | 89658.8   | Reg         | 4600      | 4000     | F        | N   |          |            | WDSLFLY   | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00037257 | Workforce Develop       | 3/16/2020  | F        | 75094     | Reg         | 4900      | 4900     | F        | N   |          |            | WYTSPLY   | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00037260 | Program Analyst         | 3/15/2021  | F        | 87440     | Term        | 4810      | 4810     | F        | N   |          |            | WYTLPY    | 19          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00037301 | Workforce Develop       | 6/22/2009  | F        | 77232     | Term        | 4600      | 4600     | F        | N   |          |            | RESRES    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00037660 | Staff Assistant         | 1/22/2019  | F        | 75094     | Term        | 5200      | 5200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.6         |   |
|                     | 00037661 | Workforce Develop       | 12/12/2016 | F        | 62286     | Reg         | 4830      | 4830     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.4         |   |
|                     | 00038412 | Workforce Develop       | 3/31/2014  | F        | 77232     | Term        | 4600      | 4000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038415 | Manpower Develop        | 3/31/2008  | F        | 97375     | Reg         | 5200      | 5200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038416 | Program Manager         | 10/16/2010 | F        | 99565.4   | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038417 | Workforce Develop       | 10/3/2005  | F        | 79370     | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038418 | Workforce Develop       | 1/8/2007   | F        | 95111     | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.6         |   |
|                     | 00038419 | Staff Assistant         | 9/19/2016  | F        | 69342     | Term        | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.4         |   |
|                     | 00038872 | Wage & Hour Comp S      | 4/30/2007  | F        | 95111     | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038974 | Program Manager         | (blank)    | V        | 112531    | Reg         | 4600      | 4000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00038998 | Program Manager         | 5/23/2011  | F        | 94127     | Reg         | 4500      | 4500     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |   |
|                     | 00038999 | Workforce Develop       | 10/17/2011 | F        | 65814     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |   |
|                     | 00039345 | Deputy Director for W   | 6/20/2011  | F        | 164428.52 | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.7         |   |
|                     | 00039390 | Workforce Develop       | 8/6/2007   | F        | 89997     | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.3         |   |
|                     | 00040005 | MANPOWER DEVELO         | 10/30/2006 | F        | 85784     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00040462 | Supervisory Manpow      | 8/3/2020   | F        | 107843    | Reg         | 4300      | 4000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.3         |   |
|                     | 00040465 | Program Support Assi    | 9/16/2019  | F        | 48896     | Term        | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.7         |   |
|                     | 00041009 | Workforce Develop       | 7/5/2016   | F        | 70818     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |   |
|                     | 00041013 | Workforce Develop       | (blank)    | V        | 66542     | Reg         | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |   |
|                     | 00041062 | Deputy Chief of Staff   | 1/4/2016   | F        | 155000    | Reg         | 1090      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.2         |   |
|                     | 00041063 | Program Manager         | 12/27/2016 | F        | 106000    | Reg         | 4600      | 4000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |   |
|                     | 00041271 | Workforce Develop       | 6/2/2014   | F        | 62286     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.853       |   |
|                     | 00041296 | Program Developmer      | (blank)    | V        | 76126     | Reg         | 4820      | 4820     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |   |
|                     | 00041299 | UNEMPLOYMENT CO</       |            |          |           |             |           |          |          |     |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         |             |   |



CFO  
DEPARTMENT OF EMPLOYMENT SERVICES  
Position Funding Report  
As of May 27, 2021

| Sum of FTE x Dist % |          | Fund Code             |            |          |           |             |           |          |          |     |          |            |           |             |      |       |       |      |       |      |      | Grand Total |      |      |      |         |             |
|---------------------|----------|-----------------------|------------|----------|-----------|-------------|-----------|----------|----------|-----|----------|------------|-----------|-------------|------|-------|-------|------|-------|------|------|-------------|------|------|------|---------|-------------|
| Posn Stat           | Posn Nbr | Title                 | Hire Date  | Vac Stat | Salary    | Reg/Temp/Te | Prgm Code | Activity | F/P Time | WAE | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100 | 0611  | 0618  | 0620 | 0624  | 0700 | 8150 | 8200        | 8230 | 8231 | 8400 | (blank) | Grand Total |
|                     | 00073470 | Management Liaison    | 8/10/2010  | F        | 92653     | Reg         | 1010      | 1010     | F        | N   |          |            |           |             |      |       | 0.163 |      |       |      |      |             |      |      |      |         | 0.163       |
|                     | 00073471 | Human Resources Spc   | 5/5/2014   | F        | 93325     | Reg         | 1010      | 1010     | F        | N   |          |            | CFIDCR    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.837       |
|                     | 00073475 | Program Analyst       | 4/18/2016  | F        | 90514     | Reg         | 1090      | 1000     | F        | N   |          |            | CFIDCR    | 20          |      |       | 0.163 |      |       |      |      |             |      |      |      |         | 0.837       |
|                     | 00073476 | Auditor               | 9/28/2020  | F        | 87931     | Reg         | 4200      | 4200     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.853       |
|                     | 00073478 | Program Analyst       | 1/14/2013  | F        | 97668     | Term        | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.3         |
|                     | 00075067 | Support Services Assi | 3/11/2013  | F        | 53663     | Reg         | 1085      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.25        |
|                     | 00075068 | Staff Assistant       | 1/13/2003  | F        | 60851     | Reg         | 1085      | 1000     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.147       |
|                     | 00075069 | Staff Assistant       | 4/18/2017  | F        | 57587     | Term        | 1085      | 1085     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      |       |      |      |             |      |      |      |         | 0.853       |
|                     | 00075070 | Program Support Assi  | 1/9/2017   | F        | 48145     | Reg         | 1085      | 1000     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      |       |      |      |             |      |      |      |         | 0.147       |
|                     | 00075071 | Economist             | 4/4/2016   | F        | 62286     | Term        | 4700      | 4000     | F        | N   |          |            | 15TOPY    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00075192 | Program Analyst       | 8/3/2009   | F        | 81508     | Reg         | 1090      | 1000     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.147       |
|                     | 00075193 | Investigator (Unemp)  | 3/25/2013  | F        | 92653     | Reg         | 2500      | 2500     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00075194 | Program Analysis Offi | 4/20/2015  | F        | 107842.8  | Reg         | 4700      | 4000     | F        | N   |          |            | 15TOPY    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.1         |
|                     |          |                       |            |          |           |             | 4700      | 4700     | F        | N   |          |            | 121CES    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 0.1         |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | 122LES    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 0.2         |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | 1230ES    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 0.2         |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | 124ES2    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 0.4         |
|                     | 00075195 | Program Analyst       | 4/26/2021  | F        | 83209     | Reg         | 1080      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.147       |
|                     |          |                       |            |          |           |             | 1080      | 1080     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.853       |
|                     | 00075196 | Supervisory Program   | 2/10/2014  | F        | 131675.36 | Reg         | 4200      | 4200     | F        | N   |          |            |           |             |      | 0.333 |       |      |       |      |      |             |      |      |      |         | 0.333       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | WDSLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.334       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | WYTLPY    | 19          |      |       |       |      |       |      |      |             |      |      |      |         | 0.333       |
|                     | 00075197 | Program Analyst       | 7/8/2015   | F        | 82326     | Reg         | 4810      | 4810     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00075201 | Program Analyst       | 2/1/2001   | F        | 90292     | Reg         | 1090      | 1000     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00073359 | Auditor               | 5/2/2005   | F        | 90292     | Reg         | 4200      | 4200     | F        | N   |          |            |           |             |      | 0.717 | 0.136 |      | 0.147 |      |      |             |      |      |      |         | 0.853       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            |           |             |      | 0.25  |       |      |       |      |      |             |      |      |      |         | 0.25        |
|                     | 00077360 | Program Analyst       | 6/11/2018  | F        | 92653     | Term        | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |
|                     |          |                       |            |          |           |             | 4600      | 4600     | F        | N   |          |            | WADLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.25        |
|                     |          |                       |            |          |           |             | 4600      | 4600     | F        | N   |          |            | WYTLPY    | 19          |      |       |       |      |       |      |      |             |      |      |      |         | 0.5         |
|                     |          |                       |            |          |           |             | 4600      | 4600     | F        | N   |          |            | WADLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.25        |
|                     | 00077779 | Workforce Developm    | 5/4/2021   | F        | 41128     | Term        | 4600      | 4600     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00077781 | Program Support Assi  | 6/16/2014  | F        | 48896     | Term        | 2200      | 2200     | F        | N   |          |            | ESWPPY    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00077782 | Unemploy Comp Clair   | 5/15/2017  | F        | 60019     | Term        | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00077784 | Program Support Assi  | 2/22/2016  | F        | 45209     | Term        | 3200      | 3200     | F        | N   |          |            |           |             |      | 1     |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00077785 | Workforce Developm    | 12/10/1984 | F        | 69342     | Reg         | 4600      | 4000     | F        | N   |          |            | WDSLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.7         |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | ESWPPY    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.3         |
|                     | 00082549 | Wage & Hour Compli    | (blank)    | V        | 55230     | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      | 1     |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00082550 | Wage & Hour Compli    | 4/15/2019  | F        | 58758     | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      | 1     |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00082552 | Supervisory Program   | 6/2/2014   | F        | 118627.16 | Reg         | 3200      | 3200     | F        | N   |          |            |           |             |      | 1     |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00082553 | Administrative Law Ju | 2/2/2009   | F        | 123577    | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       | 1     |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00082555 | Administrative Law Ju | 12/15/2014 | F        | 133537    | Reg         | 3500      | 3500     | F        | N   |          |            |           |             |      |       | 1     |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083192 | Program Manager       | 10/28/2019 | F        | 89000     | Reg         | 5100      | 5100     | F        | N   |          |            |           |             |      | 0.42  |       |      |       |      |      |             |      |      |      |         | 0.4         |
|                     |          |                       |            |          |           |             | 5200      | 5200     | F        | N   |          | FSETTE     | 21        |             |      |       |       |      |       |      |      |             |      |      |      |         | 0.18        |
|                     | 00083443 | Staff Assistant       | 8/22/2016  | F        | 56993     | Reg         | 110F      | 110F     | F        | N   |          |            |           |             |      | 0.837 | 0.163 |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083536 | Wage Hour Complian    | (blank)    | V        | 42273     | Temp        | 3200      | 3200     | P        | Y   |          |            |           |             |      |       |       | 1    |       |      |      |             |      |      |      |         | 1           |
|                     | 00083537 | Unemploy Comp Clair   | 7/22/2019  | F        | 53663     | Term        | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083539 | Unemployment Call C   | (blank)    | V        | 42273     | Reg         | 2100      | 2100     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083541 | UNEMPLOYMENT TA:      | (blank)    | V        | 55230     | Reg         | 2100      | 2100     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083542 | UNEMPLOYMENT TA:      | 5/4/2015   | F        | 64050     | Term        | 2100      | 2100     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083543 | UNEMPLOYMENT CO       | 11/3/2014  | F        | 85784     | Term        | 2400      | 2400     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083544 | UNEMPLOYMENT CO       | 6/26/2017  | F        | 60522     | Term        | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00083652 | Accounting Technicia  | (blank)    | V        | 45721     | Reg         | 120F      | 120F     | F        | N   |          |            |           |             |      | 0.837 | 0.163 |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084771 | Customer Service Sup  | 6/7/2010   | F        | 94000     | Reg         | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084772 | UNEMPLOYMENT CO       | 5/18/2020  | F        | 60522     | Term        | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084773 | Compliance Officer    | 7/2/2012   | F        | 163345.89 | Reg         | 2500      | 2500     | F        | N   |          |            |           |             |      | 0.091 |       |      |       |      |      |             |      |      |      |         | 0.091       |
|                     |          |                       |            |          |           |             | 4200      | 4200     | F        | N   |          |            |           |             |      | 0.139 |       |      |       |      |      |             |      |      |      |         | 0.139       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | WDSLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.018       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | WYTLPY    | 19          |      |       |       |      |       |      |      |             |      |      |      |         | 0.082       |
|                     |          |                       |            |          |           |             |           |          | F        | N   |          |            | WADLFP    | 20          |      |       |       |      |       |      |      |             |      |      |      |         | 0.034       |
|                     | 00084774 | UNEMPLOYMENT CO       | 7/15/2013  | F        | 64050     | Term        | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084775 | UNEMPLOYMENT CO       | 7/20/2020  | F        | 58758     | Term        | 2200      | 2200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084776 | UNEMPLOYMENT CO       | (blank)    | V        | 55230     | Reg         | 2200      | 2200     | F        | N   |          |            | UI21PY    | 21          |      |       |       |      |       |      |      |             |      |      |      |         | 1           |
|                     | 00084777 | Assoc. Director, Unen | (blank)    | V        | 145646    | Reg         | 2200      | 2200     | F        | N   |          |            |           |             |      |       |       |      |       |      |      |             |      |      |      |         |             |



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Position Funding Report  
As of May 27, 2021

| Sum of FTE x Dist % |          |                       |            |          |         |             |           |          |          |     |          | Fund Code  |           |             |       |       |      |      |      |      |      |       |       |       |      |         |             |
|---------------------|----------|-----------------------|------------|----------|---------|-------------|-----------|----------|----------|-----|----------|------------|-----------|-------------|-------|-------|------|------|------|------|------|-------|-------|-------|------|---------|-------------|
| Posn Stat           | Posn Nbr | Title                 | Hire Date  | Vac Stat | Salary  | Reg/Temp/Te | Prgm Code | Activity | F/P Time | WAE | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100  | 0611  | 0618 | 0620 | 0624 | 0700 | 8150 | 8200  | 8230  | 8231  | 8400 | (blank) | Grand Total |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WADSFY    | 21          |       |       |      |      |      |      |      | 0.013 |       |       |      |         | 0.013       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSCVD    | 20          |       |       |      |      |      |      |      |       |       |       |      |         | 0.059       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 0.119 |       |      |         | 0.119       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSHPY    | 20          |       |       |      |      |      |      |      |       | 0.007 |       |      |         | 0.007       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSSEY    | 21          |       |       |      |      |      |      |      |       | 0.013 |       |      |         | 0.013       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WYTLPY    | 19          |       |       |      |      |      |      |      |       | 0.057 |       |      |         | 0.057       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WYTPSY    | 20          |       |       |      |      |      |      |      |       | 0.01  |       |      |         | 0.01        |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 0.523 |       |      |         | 0.523       |
| 00085116            |          | Grants Financial Spec | 12/10/2018 | F        | 81512   | Reg         | 110F      | 100F     | F        | N   |          |            | 121CES    | 21          |       |       |      |      |      |      |      |       | 0.006 |       |      |         | 0.006       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 122LES    | 21          |       |       |      |      |      |      |      |       | 0.004 |       |      |         | 0.004       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 123OES    | 21          |       |       |      |      |      |      |      |       | 0.009 |       |      |         | 0.009       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 124ES2    | 21          |       |       |      |      |      |      |      |       | 0.013 |       |      |         | 0.013       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 15TOPY    | 20          |       |       |      |      |      |      |      |       | 0.016 |       |      |         | 0.016       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 202LVR    | 21          |       |       |      |      |      |      |      |       | 0.011 |       |      |         | 0.011       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 203DVP    | 21          |       |       |      |      |      |      |      |       | 0     |       |      |         | 0           |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | 64SOSH    | 21          |       |       |      |      |      |      |      |       | 0.016 |       |      |         | 0.016       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | ESWPPY    | 20          |       |       |      |      |      |      |      |       | 0.044 |       |      |         | 0.044       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | EUPUAP    | 20          |       |       |      |      |      |      |      |       |       | 0.046 |      |         | 0.046       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | OWESIC    | 20          |       |       |      |      |      |      |      |       | 0.004 |       |      |         | 0.004       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | RESRES    | 20          |       |       |      |      |      |      |      |       | 0     |       |      |         | 0           |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | SCSEFY    | 20          |       |       |      |      |      |      |      |       | 0.004 |       |      |         | 0.004       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WADLFY    | 20          |       |       |      |      |      |      |      |       | 0.026 |       |      |         | 0.026       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WADSFY    | 21          |       |       |      |      |      |      |      |       | 0.013 |       |      |         | 0.013       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSCVD    | 20          |       |       |      |      |      |      |      |       |       |       |      |         | 0.059       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 0.119 |       |      |         | 0.119       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSHPY    | 20          |       |       |      |      |      |      |      |       | 0.007 |       |      |         | 0.007       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSSEY    | 21          |       |       |      |      |      |      |      |       | 0.013 |       |      |         | 0.013       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WYTLPY    | 19          |       |       |      |      |      |      |      |       | 0.057 |       |      |         | 0.057       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WYTPSY    | 20          |       |       |      |      |      |      |      |       | 0.01  |       |      |         | 0.01        |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 0.523 |       |      |         | 0.523       |
| 00085661            |          | Unemploy Comp Claim   | 8/10/2015  | F        | 50485   | Term        |           | 100F     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00085662            |          | Staff Assistant       | (blank)    | V        | 61521   | Reg         |           | 2400     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086086            |          | Workforce Developm    | 3/15/2021  | F        | 60522   | Term        |           | 4600     | F        | N   |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 0.66  |       |      |         | 0.66        |
| 00086087            |          | Workforce Developm    | 9/22/2014  | F        | 75094   | Term        |           | 4600     | F        | N   |          |            | ESWPPY    | 20          |       |       |      |      |      |      |      |       | 0.34  |       |      |         | 0.34        |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WADLFY    | 20          |       |       |      |      |      |      |      |       | 0.5   |       |      |         | 0.5         |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 0.5   |       |      |         | 0.5         |
| 00086088            |          | Program Manager       | 6/26/2017  | F        | 93503.4 | Reg         |           | 4600     | F        | N   |          |            | WADLFY    | 20          |       |       |      |      |      |      |      |       | 0.5   |       |      |         | 0.5         |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 0.5   |       |      |         | 0.5         |
| 00086090            |          | Workforce Developm    | 7/5/2016   | F        | 83209   | Term        |           | 4600     | F        | N   |          |            | WDSLFY    | 20          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086091            |          | Program Analyst       | 4/30/2018  | F        | 105339  | Reg         |           | 1090     | F        | N   |          |            |           |             |       |       |      |      |      |      |      |       |       |       |      |         | 0.147       |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            |           |             |       |       |      |      |      |      |      |       |       |       |      |         | 0.853       |
| 00086092            |          | Program Manager       | 4/30/2018  | F        | 101970  | Reg         |           | 4500     | F        | N   |          |            |           |             | 0.717 | 0.136 |      |      |      |      |      |       |       |       |      |         | 1           |
| 00086094            |          | Program Analyst       | 4/1/2019   | F        | 66860   | Term        |           | 4200     | F        | N   |          |            |           |             | 0.25  |       |      |      |      |      |      |       |       |       |      |         | 0.25        |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WYTLPY    | 19          |       |       |      |      |      |      |      |       | 0.5   |       |      |         | 0.5         |
|                     |          |                       |            |          |         |             |           |          |          |     |          |            | WADLFY    | 20          |       |       |      |      |      |      |      |       | 0.25  |       |      |         | 0.25        |
| 00086171            |          | UNEMPLOYMENT TA:      | 9/22/2014  | F        | 75094   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086172            |          | UNEMPLOYMENT TA:      | 6/8/2020   | F        | 68880   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086173            |          | UNEMPLOYMENT TA:      | 2/5/2018   | F        | 66542   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086175            |          | UNEMPLOYMENT TA:      | 9/21/2015  | F        | 79370   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086176            |          | UNEMPLOYMENT TA:      | 10/5/2015  | F        | 85764   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086177            |          | Unemployment Tax A    | 11/24/1997 | F        | 80848   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086179            |          | UNEMPLOYMENT TA:      | 11/16/2015 | F        | 77232   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086180            |          | UNEMPLOYMENT TA:      | 10/5/2015  | F        | 75094   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086181            |          | UNEMPLOYMENT TA:      | 3/18/2015  | F        | 66542   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086182            |          | UNEMPLOYMENT TA:      | 9/21/2015  | F        | 77232   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086183            |          | Workforce Developm    | 1/11/2016  | F        | 79370   | Reg         |           | 4500     | F        | N   |          |            |           |             |       |       |      |      |      |      |      |       |       |       |      |         | 1           |
| 00086184            |          | UNEMPLOYMENT TA:      | 8/10/2015  | F        | 62286   | Term        |           | 2200     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086185            |          | UNEMPLOYMENT TA:      | 4/13/2020  | F        | 55230   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086186            |          | UNEMPLOYMENT TA:      | 8/3/2020   | F        | 60522   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086187            |          | UNEMPLOYMENT TA:      | 9/22/2014  | F        | 62286   | Reg         |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086189            |          | Unemployment Call C   | 8/25/2014  | F        | 58758   | Reg         |           | 2200     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086190            |          | Program Support Assi  | 9/8/2015   | F        | 52074   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086191            |          | Unemployment Call C   | (blank)    | V        | 45718   | Reg         |           | 2200     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086192            |          | Unemployment Call C   | 8/10/2015  | F        | 55230   | Term        |           | 2200     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086193            |          | UNEMPLOYMENT TA:      | 3/1/2021   | F        | 45718   | Term        |           | 2100     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086194            |          | Quality Assurance Spr | 5/4/2015   | F        | 90947   | Reg         |           | 2500     | F        | N   |          |            | UIZ1PY    | 21          |       |       |      |      |      |      |      |       | 1     |       |      |         | 1           |
| 00086195            |          |                       |            |          |         |             |           |          |          |     |          |            |           |             |       |       |      |      |      |      |      |       |       |       |      |         |             |





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| Sum of FTE x Dist % |          | Fund Code              |            |          |        |             |           |          |     |      |     |          |            |           |             |      |      |      |      |      | Grand Total |      |      |      |      |      |         |             |   |
|---------------------|----------|------------------------|------------|----------|--------|-------------|-----------|----------|-----|------|-----|----------|------------|-----------|-------------|------|------|------|------|------|-------------|------|------|------|------|------|---------|-------------|---|
| Posn Stat           | Posn Nbr | Title                  | Hire Date  | Vac Stat | Salary | Reg/Temp/Te | Prgm Code | Activity | F/P | Time | WAE | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100 | 0611 | 0618 | 0620 | 0624 | 0700        | 8150 | 8200 | 8230 | 8231 | 8400 | (blank) | Grand Total |   |
| 00101807            |          | Clerical Assistant (OA | 2/1/2021   | F        | 42273  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      | 1       | 1           |   |
| 00101808            |          | Clerical Assistant (OA | (blank)    | V        | 42273  | Reg         | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101809            |          | Clerical Assistant (OA | 8/3/2020   | F        | 46677  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101810            |          | UNEMPLOYMENT CO        | 6/24/2019  | F        | 55955  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101811            |          | UNEMPLOYMENT CO        | 8/2/2020   | F        | 55955  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101812            |          | UNEMPLOYMENT CO        | 6/15/2020  | F        | 55955  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101813            |          | UNEMPLOYMENT CO        | 3/1/2021   | F        | 55955  | Temp        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101814            |          | UNEMPLOYMENT CO        | 2/1/2021   | F        | 51059  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101815            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 51059  | Temp        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101816            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 55955  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101817            |          | UNEMPLOYMENT CO        | 8/31/2020  | F        | 55955  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101818            |          | UNEMPLOYMENT CO        | 8/31/2020  | F        | 57587  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101819            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 65747  | Term        | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101820            |          | Supv Unemp Comp C      | 12/12/2016 | F        | 81544  | Reg         | 2200      | 2200     | F   | N    |     |          |            | EUPUAP    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101826            |          | Program Support Spe    | 8/31/2020  | F        | 60522  | Term        | 6400      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101834            |          | Hearing Examiner       | 10/12/2020 | F        | 93325  | Term        | 6400      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101835            |          | Hearing Examiner       | 4/26/2021  | F        | 96136  | Term        | 6400      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101837            |          | Wage & Hour Compli     | 8/17/2020  | F        | 55230  | Temp        | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101838            |          | Wage & Hour Compli     | 8/17/2020  | F        | 55230  | Temp        | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101839            |          | Wage Hour Complan      | 8/17/2020  | F        | 45718  | Temp        | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101840            |          | Wage Hour Complan      | 8/31/2020  | F        | 45718  | Temp        | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101841            |          | Wage Hour Complan      | 9/28/2020  | F        | 45718  | Temp        | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101842            |          | Program Manager        | 10/13/2020 | F        | 81544  | Reg         | 6100      | 6000     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101851            |          | CLERK                  | 3/29/2021  | F        | 31406  | Temp        | 4600      | 4600     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 4           | 4 |
| 00101852            |          | CLERK                  | (blank)    | V        | 30353  | Temp        | 4600      | 4600     | F   | N    |     |          |            | WDSCVD    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101853            |          | CLERK                  | 3/29/2021  | F        | 31406  | Temp        | 4600      | 4600     | F   | N    |     |          |            | WDSCVD    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101854            |          | CLERK                  | 4/12/2021  | F        | 31406  | Temp        | 4600      | 4600     | F   | N    |     |          |            | WDSCVD    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101854            |          | CLERK                  | (blank)    | V        | 30353  | Temp        | 4600      | 4600     | F   | N    |     |          |            | WDSCVD    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101855            |          | CLERK                  | (blank)    | V        | 30353  | Temp        | 4600      | 4600     | F   | N    |     |          |            | WDSCVD    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101867            |          | Program Support Assi   | 10/13/2020 | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101868            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101869            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101870            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101871            |          | Program Support Assi   | 10/13/2020 | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101872            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101873            |          | Program Support Assi   | 10/13/2020 | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101874            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101875            |          | Program Support Assi   | 10/13/2020 | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101876            |          | Program Support Assi   | 11/9/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101877            |          | Program Support Assi   | 6/24/2019  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101878            |          | Program Support Assi   | 9/28/2020  | F        | 42273  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101879            |          | Adjudication Specialis | 9/14/2020  | F        | 79314  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101880            |          | Adjudication Specialis | 8/31/2020  | F        | 67452  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101881            |          | Adjudication Specialis | (blank)    | V        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101882            |          | Adjudication Specialis | 9/14/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101883            |          | Adjudication Specialis | 9/14/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101884            |          | Adjudication Specialis | 9/14/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101885            |          | Adjudication Specialis | 9/14/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101886            |          | Adjudication Specialis | 9/14/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101887            |          | Adjudication Specialis | 4/12/2021  | F        | 67452  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101888            |          | Adjudication Specialis | 11/9/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101889            |          | Adjudication Specialis | 9/28/2020  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00101890            |          | Adjudication Specialis | 1/19/2021  | F        | 61521  | Temp        | COV9      | COV9     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102211            |          | Workforce Developm     | 10/26/2020 | F        | 61521  | Temp        | 4100      | 4300     | F   | N    |     |          |            | OWESIC    | 20          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102352            |          | Workforce Developm     | 1/19/2021  | F        | 79370  | Term        | 4810      | 4810     | F   | N    |     |          |            | WYTPPY    | 19          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102353            |          | Program Analyst        | 3/16/2020  | F        | 92554  | Reg         | 4810      | 4810     | F   | N    |     |          |            | WYTPPY    | 19          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102354            |          | Program Manager        | 1/7/2019   | F        | 94127  | Reg         | 4810      | 4810     | F   | N    |     |          |            | WYTPPY    | 19          |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102504            |          | Program Analyst        | 10/16/2017 | F        | 95111  | Term        | 4260      | 4260     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102506            |          | Program Analyst        | 1/19/2021  | F        | 79314  | Reg         | 3200      | 3200     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102507            |          | Wage & Hour Compli     | 3/18/2019  | F        | 55230  | Temp        | 3200      | 3200     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102508            |          | Wage & Hour Comp S     | 11/13/2018 | F        | 66542  | Reg         | 3200      | 3200     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102541            |          | Program Analyst        | 12/21/2020 | F        | 82326  | Temp        | 4810      | 4810     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102611            |          | UNEMPLOYMENT CO        | 4/12/2021  | F        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102612            |          | UNEMPLOYMENT CO        | 12/21/2020 | F        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102613            |          | UNEMPLOYMENT CO        | (blank)    | V        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102614            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102615            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102616            |          | UNEMPLOYMENT CO        | 8/17/2020  | F        | 51059  | Temp        | 2400      | 2400     | F   | N    |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         | 1           | 1 |
| 00102617            |          | UNEMPLOYMENT CO        |            |          |        |             |           |          |     |      |     |          |            |           |             |      |      |      |      |      |             |      |      |      |      |      |         |             |   |

CFO  
DEPARTMENT OF EMPLOYMENT SERVICES  
Position Funding Report  
As of May 27, 2021

| Sum of FTE x Dist % |          |                       |           |          |         |             |           |          |          |         |          |            |           | Fund Code   |         |         |      |         |       |      |      |         |      |       |      |         |             |
|---------------------|----------|-----------------------|-----------|----------|---------|-------------|-----------|----------|----------|---------|----------|------------|-----------|-------------|---------|---------|------|---------|-------|------|------|---------|------|-------|------|---------|-------------|
| Posn Stat           | Posn Nbr | Title                 | Hire Date | Vac Stat | Salary  | Reg/Temp/Te | Prgm Code | Activity | F/P Time | WAE     | Proj Nbr | Proj Phase | Grant Nbr | Grant Phase | 0100    | 0611    | 0618 | 0620    | 0624  | 0700 | 8150 | 8200    | 8230 | 8231  | 8400 | (blank) | Grand Total |
|                     | 00102914 | Program Manager       | 3/29/2021 | F        | 100000  | Reg         | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102918 | Program Analyst       | (blank)   | V        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102919 | Program Analyst       | (blank)   | V        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102920 | Unemployment Cons     | (blank)   | V        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102921 | Unemployment Cons     | (blank)   | V        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102922 | Program Analyst       | 4/12/2021 | F        | 83209   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102923 | INFORMATION TECHI     | 3/29/2021 | F        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102924 | INFORMATION TECHI     | (blank)   | V        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102925 | INFORMATION TECHI     | 3/29/2021 | F        | 76126   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102926 | Program Analyst       | 4/26/2021 | F        | 67452   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102927 | Visual Information Sp | 4/12/2021 | F        | 83209   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102928 | INFORMATION TECHI     | (blank)   | V        | 61521   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | 00102929 | Program Analyst       | 4/12/2021 | F        | 79314   | Temp        | COV9      | COV9     | F        | N       |          |            |           |             |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
|                     | (blank)  | TOTAL POS             | (blank)   | (blank)  | (blank) | (blank)     | (blank)   | (blank)  | (blank)  | (blank) | (blank)  | (blank)    | (blank)   | (blank)     |         |         |      |         |       |      |      |         |      |       |      |         | 1           |
| <b>Grand Total</b>  |          |                       |           |          |         |             |           |          |          |         |          |            |           |             | 219.638 | 121.465 | 5    | 194.378 | 5.244 | 9.6  | 39   | 310.251 | 1    | 48.42 | 2    |         | 895.996     |

Local-0100  
Capital - 0300,0314  
CARES Act - 8150  
Special Purpose Revenue-0611,0618,0620,0624  
Intra-District - 0700  
Federal Grants - 8200, 8230, 8231  
Private Grant - 8400