

| FY22 Program(s) | FY22 Activity(s) | FY22 Service(s) | FY22 Proposed Budget | FY21 Program(s) |
|--------------------------|-------------------------|-----------------|----------------------|--------------------------|
| <i>4000 - Prevention</i> | <i>4010 - Addiction</i> | <i>N/A</i> | <i>1,000,000</i> | <i>3000 - Addiction</i> |
| | | | | <i>5000 - Prevention</i> |

| FY21 Activity(s) | FY21 Service(s) | FY21 Approved Budget | |
|--------------------------|-----------------|----------------------|----------------|
| <i>3020 - Outpatient</i> | <i>N/A</i> | <i>500,000</i> | <i>EXAMPLE</i> |
| <i>5050 - Outpatient</i> | <i>N/A</i> | <i>500,000</i> | <i>EXAMPLE</i> |