## Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract /	Torm End		Contract / Grant Period Total Amount (FY22)	Filhaina	Funding Source (local, federal, private, special revenue)	Notes
Contract/Procurement	TBD	N/A	Community Outreach	Non-Competitive/Sole Source	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 1,522.50	\$1,522.50	Local	
Contract/Procurement	TBD	N/A	Expert Witnesses/Depositions	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 1,000.00	\$1,000.00	Local	
				-								-	
<u> </u>			·	_	<u> </u>				Total	\$ 2,522,50	\$ 2,522.50		

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## Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Funding Source (local, federal, private, special revenue)	Notes
None													
									Total	\$ -	\$ -		

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## Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract/Procurement TBD  Contract/Procurement TBD	N/A N/A N/A N/A N/A	N/A Translatio N/A Intranet Q	n and Interpretation	Competitive	Einer Einer I Daire	Amount	Begin Date	End Date	(FY22)	Total Amount (FY22)	Amount	federal, private, special revenue)	Notes
Contract/Procurement TBD	N/A N/A N/A N/A	N/A Intranet Q	n and Interpretation		Firm Fixed Price		10/1/2021		Not Applicable		\$ 18,424.00	Local	
Contract/Procurement TBD	N/A N/A N/A N/A	N/A Intranet Q	n and Interpretation				Supplies Total			\$ 18,424.00			
Contract/Procurement TBD	N/A N/A N/A				TBD		10/1/2021		Not Applicable				
Contract/Procurement TBD	N/A N/A		uorum Operational System	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 26,000.00	\$ 26,000.00	Local	
Contract/Procurement TBD	N/A		nce/Lease Agreement (Printers)	Non-Competitive/Sole Source			10/1/2021		Not Applicable	,	\$ 20,400.00	Local	
Contract/Procurement TBD		N/A Annual Re	eport		TBD		10/1/2021		Not Applicable		\$ 25,000.00	Local	
Contract/Procurement TBD	NI/A			Non-Competitive/Sole Source			10/1/2021		Not Applicable		\$ 3,938.00	Local	
Contract/Procurement TBD		N/A Travel and	d Training	TBD	TBD		10/1/2021		Not Applicable		\$ 1,700.00	Local	
Contract/Procurement TBD	N/A			TBD	TBD		10/1/2021		Not Applicable			Local	
Contract/Procurement TBD	N/A		ng Fees	Competitive	TBD		10/1/2021		Not Applicable			Local	
Contract/Procurement TBD	N/A			Non-Competitive/Sole Source			10/1/2021		Not Applicable			Local	
Contract/Procurement TBD	N/A		ce Fees/Event Registration		TBD		10/1/2021		Not Applicable		\$ 7,000.00	Local	
Contract/Procurement TBD Contract/Procurement TBD Contract/Procurement TBD Contract/Procurement Contract/Procurement TBD  Contract/Procurement TBD	N/A		hip Dues (DC Bar Dues)		TBD		10/1/2021		Not Applicable			Local	
Contract/Procurement TBD Contract/Procurement TBD Contract/Procurement  Contract/Procurement TBD  Contract/Procurement TBD	N/A		m Development	TBD	TBD		10/1/2021		Not Applicable			Local	
Contract/Procurement TBD  Contract/Procurement  Contract/Procurement TBD	N/A			Competitive	TBD		10/1/2021		Not Applicable			Local	
Contract/Procurement TBD	N/A			Competitive	TBD		10/1/2021		Not Applicable		\$ 3,000.00	Local	
Contract/Procurement TBD	N/A		cy Housing	TBD	TBD		10/1/2021		Not Applicable		\$ 505,000.00	Local	
	N/A		nd Storage		TBD		10/1/2021		Not Applicable		\$ 20,000.00	Local	
	N/A		ion / Deep cleaning	TBD	TBD		10/1/2021		Not Applicable		\$ 20,000.00	Local	
	N/A				TBD		10/1/2021		Not Applicable		\$ 5,000.00	Local	
Contract/Procurement TBD	N/A	N/A Mold Asse	essment Program	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 22,418.48	\$ 22,418.48	Local	
Contract/Procurement TBD	N/A	N/A Human R	esources support (DCHR)				10/1/2021	9/30/2022	Not Applicable	\$ 22,488.00	\$ 22,488.00	Special Purpose Revenue (O- Type)	
Contract/Procurement TBD	N/A	N/A Financial	Services (OCFO)				10/1/2021	9/30/2022	Not Applicable	\$ 50,000.00	\$ 50,000.00	Special Purpose Revenue (O- Type)	
Contract/Procurement TBD							Other Svcs. &	Charges Total	:	\$ 830,544.48	\$ 830,544.48		
	N/A	N/A Equipmer	nt (Computers)	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 10,000.00	\$ 10,000.00	Local	
							Equipment & N	lachinery Tota	al:	\$ 10,000.00	\$ 10,000.00		
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									Total	\$ 858,968.48			

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## Attachment I - Contracts & Grants Summary - All CSGs

	FY 2022 Proposed
Comp Source Group	Budget
0020 - SUPPLIES AND MATERIALS	18,424
0040 - OTHER SERVICES AND CHARGES	830,544
0041 - CONTRACTUAL SERVICES - OTHER	2,523
0070 - EQUIPMENT & EQUIPMENT RENTAL	10,000
LOCAL FUND Total	861,491