

**Attachment I - Contracts & Grants
Summary - All CSGs**

Comp Source Group	FY 2022 Proposed Budget
0020 - SUPPLIES AND MATERIALS	536,500
0031 - TELECOMMUNICATIONS	249,000
0040 - OTHER SERVICES AND CHARGES	5,624,518
0041 - CONTRACTUAL SERVICES - OTHER	25,758,408
0050 - SUBSIDIES AND TRANSFERS	25,000
0070 - EQUIPMENT & EQUIPMENT RENTAL	1,375,975
LOCAL FUND Total	33,569,401