## Attachment I - Contracts & Grants Contracts (CSG 41)

Contracts (CSG 41)	_																
Contract / Procuremen vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	SP Plus Parking dba Central Parking Systems	CW74828	Parking for agency fleet vehicles	Non-Competitive/Sole Source	Firm Fixed Price	\$ 218,040.00	10/1/2021	9/30/2022	Option Year 2	\$ 255,960.00	\$ 255,960.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	TBD	N/A	Permit system modernization development and technical support (Permit Wizard)	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 600,000.00	\$ 600,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Contract/Procurement	Accela, Inc.	CW48268	Software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 993,000.00	10/1/2021	9/30/2022	Option Year 4	\$ 504,000.00	\$ 504,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	Razavi Application Developers	CW59207	Accela system maintenance support service	Non-Competitive/Sole Source	Firm Fixed Price	\$ 303,686.50	10/1/2021	9/30/2022	Option Year 3	\$ 639,340.00	\$ 639,340.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	Executive Information Systems	CW75471	Data Management and Visualization (SAS) software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 446,231.99	10/1/2021	9/30/2022	Option Year 2	\$ 134,683.08	\$ 134,683.08	Ongoing	Local	Local	Local	Local	
Contract/Procurement	Executive Information Systems	CW78340	Data Packs for SAS Viya Licenses (USPS Data)	Non-Competitive/Sole Source	Firm Fixed Price	\$ 50,600.00	10/1/2021	9/30/2022	Option Year 1	\$ 53,683.00	\$ 53,683.00		Local	Local	Local	Local	
Contract/Procurement	Bayne, LLC dba Hales Creative Solutions, LLC	CW74562	Enterprise Customer Relationship Management (eCRM/KRM) software maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 492,554.60	10/1/2021	9/30/2022	Option Year 2	\$ 1,063,553.00	\$ 1,063,553.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Contract/Procurement	MVS	CW88674	Digital Marketplace platform maintenance and services	Competitive	Firm Fixed Price	\$ 255,947.10	10/1/2021	9/30/2022	Option Year 1	\$ 746,255.00	\$ 746,255.00		Local	Local	Local	Local	
Contract/Procurement	MUNIRevs, Inc. dba LODGINGRevs, Inc.	CW89864	Short-Term Rental System Maintenance	TBD	Firm Fixed Price	\$ 398,000.00	10/1/2021	9/30/2022	Base Year	\$ 850,000.00	\$ 850,000.00		Local	Local	Local	Local	
Contract/Procurement	Column IT	CW77876	Single Sign-On (SSO) licenses and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$ 369,441.33	10/1/2021		Option Year 2	\$ 315,000.00	\$ 315,000.00		Local	Local	Local	Local	
Contract/Procurement Contract/Procurement	TBD Eastbanc	N/A CW76421	Scheduling system maintenance Inspector Dispatching System	Competitive	TBD Firm Fixed Price	\$ 449,479.00	10/1/2021 10/1/2021	9/30/2022	Not Applicable Option Year 2	\$ 304,882.74 \$ 400.000.00	\$ 304,882.74 \$ 400,000.00		Local	Local Local	Local	Local	
Contract/Procurement	Document Systems Inc	CW50564	FileNet and Kofax support for records		Firm Fixed Price	\$ 198,274.86	10/1/2021		Option Year 4	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	Limbic Systems, Inc.	CW81676	System maintenance and support service support for DCRA's core business systems	Competitive	Firm Fixed Price	\$ 645,180.00	10/1/2021	9/30/2022	Option Year 2	\$ 853,000.00	\$ 853,000.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Contract/Procurement	Limbic Systems, Inc.	DCCR-2020-C- 2001	Business Portal support and maintenance	Competitive	Firm Fixed Price	\$ 600,000.00	10/1/2021	9/30/2022	Option Year 3	\$ 613,576.00	\$ 613,576.00	Ongoing	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Contract/Procurement	QMatic	N/A	QMatic customer queuing system maintenance and support	Non-Competitive/Sole Source	Firm Fixed Price	\$ 25,835.13	10/1/2021	9/30/2022	Not Applicable	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	IT Pipeline Resources, Transcription Services and other contracts	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 487,390.61	\$ 487,390.61		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Contract/Procurement	Bureau Veritas, CORE Engineers, Institute for Building Technology, and SAFEbuilt	CW73972, CW70444, CW70441 and CW70446	Accelerated Permit Plan Review contracts	TBD	Indefinite Delivery Indefinite Quantity	NTE \$950,000 per contract	10/1/2021	9/30/2022	Option Year 2	\$ 3,400,000.00	\$ 3,400,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Funding to specific contract is determined based on needs and resource availability
Contract/Procurement	Veterans Contractor Assistance Support Services	CW58444	Proactive Inspection services	Competitive	Labor Hour	NTE \$520,000	10/1/2021	9/30/2022	Option Year 4	\$ 300,000.00	\$ 300,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	General Services Inc, HEP Construction, Konstructure LLC, Protec Construction, Inc.,and Swann Construction	CW56139, CW51117, CW51141, CW51119, and CW56132	Nuisance Abatement contracts	TBD	Indefinite Delivery Indefinite Quantity	NTE \$500,000 per contract	10/1/2021	9/30/2022	Option Year 4	\$ 300,000.00	\$ 300,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Funding to specific contract is determined based on needs, type of abatement works to be performed and resource availability
Contract/Procurement	Health IT 2 DBA CODICE	CW64169	Professional and payment processing services for Residential Inspection Program	Competitive	Indefinite Delivery Indefinite Quantity	\$ 100,000.00	10/1/2021	9/30/2022	Option Year 2	\$ 200,000.00	\$ 200,000.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	TBD	N/A	Contractual Services for Corporations Division (Portal)	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 950,000.00	\$ 950,000.00		Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	CC Intelligent Solutions	CW48560	Maintenance and Support for cGov Application	Competitive	Firm Fixed Price	NTE \$170,000	10/1/2021	9/30/2022	Option Year 4	\$ 200,000.00	\$ 200,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	Office of Finance and Treasury	N/A	MOU with OFT - Cashiering Services, Merchant fees and Armored Car Service	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2021	9/30/2022	Not Applicable	\$ 710,810.52	\$ 710,810.52	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	BID Trash Collections	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 65,000.00	\$ 65,000.00		Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	Walton and Green	CW49160	Temporary Support Services	Competitive	Labor Hour	\$ 131,980.00	10/1/2021	9/30/2022	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Plan Review (ePlan) system maintenance	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	CDWG	CW76042	Azure - cloud storage	Competitive	Indefinite Delivery Indefinite Quantity	NTE \$12,000,000	10/1/2021	9/30/2022	Option Year 1	\$ 130,000.00	\$ 130,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	L.S. Caldwell & Associates	C15012-V5	Professional Licensing Customer Service contractors	Competitive	Firm Fixed Price		10/1/2021	9/30/2022	Base Year	\$ 700,000.00	\$ 700,000.00		Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	PSI Services, LLC	CW89240	Professional Licensing examination	Competitive	Firm Fixed Price	\$ 237,136.00	10/1/2021	9/30/2022	Base Year	\$ 600,000.00	\$ 600,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	Micropact Global, Inc.	CW79187	Professional Licensing software maintenance	Competitive	Firm Fixed Price	\$ 910,326.00	10/1/2021	9/30/2022	Option Year 1	\$ 85,000.00	\$ 85,000.00	Ongoing	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	Special Purpose Revenue (O- Type)	
Contract/Procurement	TBD	N/A	Economic Recovery Initiative - Fast Tracking of Licensing, Permitting and Inspections: Contractual Services for Plan Reviewers (includes other agencies)	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 4,111,960.73	\$ 4,111,960.73		Federal	Federal	Federal	Federal	
Contract/Procurement	TBD	N/A	Economic Recovery Initiative - Fast Tracking of Licensing, Permitting and Inspections: Contractual Services for Inspectors Economic Recovery Initiative - Fast Tracking of	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 1,488,586.23	\$ 1,488,586.23		Federal	Federal	Federal	Federal	
Contract/Procurement	TBD	N/A	Licensing, Permitting and Inspections: Contractual Services for Program Support, Customer Service and Licensing specialists	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 1,520,728.05	\$ 1,520,728.05		Federal	Federal	Federal	Federal	
Contract/Procurement	TBD	N/A	Economic Recovery Initiative - Fast Tracking of Licensing, Permitting and Inspections: Systems Enhancement/Replacement	TBD	TBD		10/1/2021	9/30/2022	Not Applicable	\$ 2,400,000.00	\$ 2,400,000.00		Federal	Federal	Federal	Federal	
	1									+			1				
	•	•		•			•		Total	\$ 25,758,408.96	\$ 25,758,408.96		•		•		

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Attachment I - Contracts & Grants Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Grant	TBD		Grants to be made by the DC Combat Sports Commission per new legislation	TBD	NOGA		10/1/2021	9/30/2022		\$ 25,000.00	\$25,000.00				Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
											1	+					-
												+					
									Total	\$ 25,000.00	\$ 25,000.00	) <u> </u>					

CR0\_FY22\_Attachment I - Contracts Grants.xlsx

## Attachment I - Contracts & Grants

Contracts		

Mary	Marie   Mari	Contracts (All Other CSG	<u>s)</u>																	
1.   1.   1.   1.   1.   1.   1.   1.	Control   Cont	Contract / Procurement vs Grant							Grant Term	Grant Term	Period	Total Amount				Funding Program	Funding Activity		Funding CSG	Notes
Mathematical   Math	1.   1.   1.   1.   1.   1.   1.   1.	Contract/Procurement	TBD	N/A	Office supplies	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 424,000.00 \$	424,000.00		Special Purpose Revenue (O-		Special Purpose Revenue (O-			
Martheman	March   Marc	Contract/Procurement	TBD	N/A	Clothing and Uniforms	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 112,500.00 \$	112,500.00		Several (Include fund types in	Several (Include fund		Several (Include fund types	Several (Include fund	Funded by Local and Special
Part	Part	Contract/Procurement	осто	N/A	Telecommunications	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2021	9/30/2022		\$ 249,000.00 \$	249,000.00	Ongoing		Several (Include fund			Several (Include fund	Funded by Local and Special
Part	Part	Contract/Procurement	TBD	N/A	Licensing Boards/Commissions and agency staff for essential business functions to represent the District on	TBD	TBD		10/1/2021	9/30/2022		\$ 23,300.00 \$	23,300.00		Several (Include fund types in	Several (Include fund	Several (Include fund types in	Several (Include fund types	Several (Include fund	Funded by Local and Special
1	Part	Contract/Procurement	DPW	N/A		Non-Competitive/Sole Source	Cost Reimbursement		10/1/2021	9/30/2022		\$ 227,703.00 \$	227.703.00	Ongoing	Local	Local	Local	Local	Local	<del>                                     </del>
Mathematical   Math	14   15   15   15   15   15   15   15	Contract/Procurement		N/A												Several (Include fund	Several (Include fund types in	Several (Include fund types	Several (Include fund	
Marthe   Marthe   Marthe   Marthe   Marthe   Marthe   Marth	Second   S	Contract/Procurement	TBD	N/A	Professional Services - MOU with other agencies	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2021	9/30/2022		\$ 336,000.00 \$	336,000.00		Several (Include fund types in	Several (Include fund	Several (Include fund types in	Several (Include fund types	Several (Include fund	Funded by Local and Special
1.   1.   1.   1.   1.   1.   1.   1.	Second	Contract/Procurement	TBD	N/A	Professional Services - Extermination Services	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 20,000.00 \$	20,000.00		Special Purpose Revenue (O- Type)	Special Purpose Revenue			Special Purpose	r dipose riovande (o 1)pe)
Mathematical   Math	Market   M	Contract/Procurement	TBD	N/A	Professional Services - Information Technology	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 148,000.00 \$	148,000.00		Several (Include fund types in Notes)	Several (Include fund				
1	1	Contract/Procurement	TBD	N/A		Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 511,667.00 \$	511,667.00		Local	Local	Local	Local	Local	
19	Mathematic   Mat	Contract/Procurement		N/A	new/key initiatives to various communities in different Wards, general public as well as business and	Competitive			10/1/2021	9/30/2022										
The control of the	No.   Process	Contract/Procurement	PRM Consultant Inc.	CW74733	Professional Services for Culture Change	Competitive	Firm Fixed Price	\$ 645,175.00	10/1/2021	9/30/2022 Op	otion Year 2	2 \$ 61,500.00 \$	61,500.00	Ongoing			Loodi	Loodi	Local	
1	Part	Contract/Procurement	TBD	N/A	Professional Services under Performance Management	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 60,000.00 \$	60,000.00		Type)		Type)			1
The process of the	The properties of the proper	Contract/Procurement	TBD	N/A		Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 75,000.00 \$	75,000.00		Type)	(O-Type)	Type)	(O-Type)	Revenue (O-Type)	
March   Marc	March   Marc	Contract/Procurement	TBD	N/A	development and publication	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 85,000.00 \$	85,000.00					Several (Include fund types in Notes)	Several (Include fund types in Notes)	
Part	Part	Contract/Procurement	TBD	N/A		Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 420,000.00 \$	420,000.00			Local	Loodi		Loodi	
The content of the	Production of the Company of the C	Contract/Procurement	TBD	N/A	Professional Services under Licensing	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 478,330.00 \$	478,330.00		Notes)	types in Notes)	Notes)	in Notes)	types in Notes)	
The content of the	Part	Contract/Procurement	TBD	N/A	Professional Services for OPLA Boards/Commissions	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 390,050.00 \$	390,050.00		Type)	(O-Type)	Type)	(O-Type)	Revenue (O-Type)	
Part   Company	The content of the	Contract/Procurement	TBD	N/A	Small purchase/Pcard for agency operational support	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 201,000.00 \$	201,000.00		Notes)		Several (Include fund types in Notes)	in Notes)		
Second Processing   Time   Second Processing   Time   Processing	### Secure of the composition of	Contract/Procurement	TBD	N/A	Printing and Duplicating	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 43,500.00 \$	43,500.00		Type)	(O-Type)		(O-Type)	Revenue (O-Type)	
Part	No.   Part   The Mate   Mark   Competitive	Contract/Procurement	TBD	N/A	Business Resource Center and other programs.	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 100,000.00 \$	100,000.00		Notes)	types in Notes)	Notes)	in Notes)	types in Notes)	
To NA Explored Training on Customer Service Competitive Firm Fixed Price F	Page	Contract/Procurement	TBD	N/A		Non-Competitive/Sole Source	Firm Fixed Price		10/1/2021	9/30/2022		\$ 100,000.00 \$	100,000.00	Ongoing	Notes)	(O-Type)	Type)	(O-Type)	Revenue (O-Type)	
TRO NA Conference resource of Competitive Firm Fixed Price in 10/1/202 9/09/2022 \$ 110,400.00 \$ 10,400.00 \$ 5,400.00 \$ 5,400.00 \$ 5,500.00 \$ 5,	The components   Table   Tab	Contract/Procurement	USPS	N/A	Postage	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2021	9/30/2022		\$ 151,000.00 \$	151,000.00	Ongoing	Notes)	types in Notes)	Notes)	in Notes)	types in Notes)	Purpose Revenue (O-Type)
refrest/Procurement TBD NA expresser the District on national and local level and Unity of the agency staff of the District of National Procurement TBD NA Markethip and subscription for the District of More agency staff or present the District of national and local level and the present of the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Markethip and subscription for the District of National Procurement TBD NA Support and promotion of protein Annual Procurement TBD NA Support and promotion of program support and promotion of prog	represent the District on national and local level and full representation of the agency state of the agen	Contract/Procurement	TBD	N/A		Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 84,000.00 \$	84,000.00		Several (Include fund types in Notes)		Several (Include fund types in Notes)		Several (Include fund types in Notes)	
nitract/Procurement TBD N/A Columbia government and OPLA Boards Commissions and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national and agency staff for presenter the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and promotion of gene holding innovation in the District on national program support and pro	nest/Procurement TBD N/A Columbia government and OPLA Boards/Commissions and agency staff for represent the District on national and agency staff for represent the District on national and agency staff for represent the District on national and agency staff for represent the District on national and agency staff for representation for purposes agreed in Columbia of the District on national and agency staff for representation for purposes agreed in Columbia of the District on national in the District o	Contract/Procurement	TBD	N/A	represent the District on national and local level and other agency staff	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 110,400.00 \$	110,400.00							
mplementation program support and promotion of green building innovation in the District of Topics reviews (C) Type)  minact/Procurement  TBD  N/A  Funiture and Futures  Equipment and Machinery - Purchase  Competitive  Firm Fixed Price  Firm Fixe	Maching   Mach	Contract/Procurement	TBD	N/A	Columbia government and OPLA Boards/Commissions and agency staff to represent the District on national and local level	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 193,385.00 \$	193,385.00				Several (Include fund types in Notes)	Several (Include fund types in Notes)		Funded by Local and Special Purpose Revenue (O-Type)
Intract/Procurement TBD N/A Equipment and Machinery - Purchase Competitive Firm Fixed Price 10/11/2021 9/30/2022 \$ 88,500.0 \$ 88,500.0 \$ \$8,500.0 \$ \$8,500.0 \$ \$8,500.0 \$ \$ \$8,500.0 \$ \$ \$8,500.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	The first procurement of the first procurement	Contract/Procurement	DOEE	N/A	implementation program support and promotion of	Non-Competitive/Sole Source	Cost Reimbursement		10/1/2021	9/30/2022		\$ 900,000.00 \$	900,000.00	Ongoing	Type)	(Ö-Type)	Type)	(Ö-Type)	Revenue (O-Type)	
Competitive Firm Fixed Price Industry Four Programent Industry Four Industry Four Programent Industry Four Industry Fo	Competitive Firm Fixed Price rement TBD N/A Equipment and Machinery - Furchase Competitive Firm Fixed Price	Contract/Procurement	TBD	N/A	Furniture and Fixtures	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 150,000.00 \$	150,000.00		Special Purpose Revenue (O- Type)	(O-Type)	Special Purpose Revenue (O- Type)			1
Intract/Procurement TBD N/A Destage machine and others Sevenue (Notes) Notes) N	In Notes   Not	Contract/Procurement	TBD	N/A	Equipment and Machinery - Purchase	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 88,500.00 \$	88,500.00		Several (Include fund types in Notes)					
O-Type   Go-Type   Revenue (O-Type   Revenue (O-Type   Go-Type   G	Competitive	Contract/Procurement	TBD	N/A		Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 82,000.00 \$	82,000.00		Notes)	types in Notes)	Notes)	in Notes)	types in Notes)	Funded by Local and Special Purpose Revenue (O-Type)
Intract/Procurement IBD N/A etc. Competitive Firm Fixed Price 10/1/2021 9/30/2022 \$ 40,000.00 \$ 40,000.00 \$ Type) (O-Type) (O-Typ	Intract/Procurement TBD N/A etc. Competitive Firm Fixed Price 10/1/2021 9/30/2022 \$ 400,000.00 \$ 400,000.00 \$ 70pe) Type) Type (O-Type) Revenue (O-Type) Revenue (O-Type) Type) Type (O-Type) Type (O-	Contract/Procurement	Marco Technologies	CW61735		Competitive	Firm Fixed Price	\$ 226,351.20	10/1/2021	9/30/2022 O	otion Year	3 \$ 272,000.00 \$	272,000.00	Ongoing	Type)	(O-Type)	Type)	(O-Type)	Revenue (O-Type)	1
Intract/Procurement TBD N/A Licensing, Permitting and Inspections: Equipment, Ponce Supplies and office costs needed nor new hires    Federal   Fe	Intract/Procurement TBD N/A Licensing, Permitting and Inspections: Equipment, Procurement TBD N/A Licensing, Permitting and Inspections: Equipment, Procurement TBD N/A Licensing, Permitting and Inspections: Cubicles needed for new hires Competitive Firm Fixed Price 101/1/2021 9/30/2022 \$ 296,000.00 \$ 296,000.00 \$ Federal Fed	Contract/Procurement	TBD	N/A	etc.	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 400,000.00 \$	400,000.00							1
ntract/Procurement TBD N/A Licensing, Permitting and Inspections: Cubicles needed for new hires    Economic Recovery Initiative - Fast Tracking of Licensing, Permitting and Inspections: Fleet lease, Competitive   Firm Fixed Price   10/1/2021   \$83,475.00   \$83,475.00   Federal   Federa	ntract/Procurement TBD N/A Licensing, Permitting and Inspections: Cubicles needed for new hires    Economic Recovery Initiative - Fast Tracking of Licensing, Permitting and Inspections: Field lease, Competitive Firm Fixed Price 10/1/2021 9/30/2022 \$ 83,475.00 \$ 83,475.00 \$ Federal Fede	Contract/Procurement	TBD	N/A	Licensing, Permitting and Inspections: Equipment, Phone, Supplies and other costs needed for new hires	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 296,000.00 \$	296,000.00		Federal	Federal	Federal	Federal	Federal	
ntract/Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Firm Eved Price 10/1/2021 9/30/2022 \$ 30,000.00 \$ 30,000.00 \$ 500	ntract/Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Inspections: Fleet lease, Competitive Fire Every Procurement TRD N/A Licensing, Permitting and Procurement TrD N/A	Contract/Procurement	TBD	N/A	Licensing, Permitting and Inspections: Cubicles needed for new hires	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 83,475.00 \$	83,475.00		Federal	Federal	Federal	Federal	Federal	
	Total \$ 7.785,993.39 \$ 7.785,993.39	Contract/Procurement	TBD	N/A	Licensing, Permitting and Inspections: Fleet lease,	Competitive	Firm Fixed Price		10/1/2021	9/30/2022		\$ 300,000.00 \$	300,000.00		Federal	Federal	Federal	Federal	Federal	
	Total \$ 7,785,993.39 \$ 7,785,993.39			1	†					<b> </b>		+		<del> </del>		<u> </u>	+		+	<b>—</b>

CR0\_FY22\_Attachment I - Contracts Grants.xisx

## **Attachment I - Contracts & Grants**

**Summary - All CSGs** 

Comp Source Group	FY 2022 Proposed Budget
0020 - SUPPLIES AND MATERIALS	536,500
0031 - TELECOMMUNICATIONS	249,000
0040 - OTHER SERVICES AND CHARGES	5,624,518
0041 - CONTRACTUAL SERVICES - OTHER	25,758,408
0050 - SUBSIDIES AND TRANSFERS	25,000
0070 - EQUIPMENT & EQUIPMENT RENTAL	1,375,975
LOCAL FUND Total	33,569,401

Summary - All CSGs Page 4 of 4