

Attachment II-Intra-Districts					
Agency Name:		Department of Consumer and Regulatory Affairs (CR0)			
A	Amount	FTEs	Sending Agency (Buyer)	Service	
	\$148,744	1	Department of Energy and Environment (DOEE)	Renewable Energy Development Fund funds from DOEE for a Solar Coordinator for solar permit reviews and inspections	
Total	\$148,744				
B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	\$900,000		Department of Energy and Environment (DOEE)	Green Building Act of 2006 implementation program support and promotion of green building innovation in the District	Program 2000/Activity 2035 - Green Building
	\$335,000		Office of Finance and Treasury - OCFO	Cashier Services	Program 7000/Activity 2080 - Corporation Division
	\$8,500		Office of Finance and Treasury - OCFO	Armored Care Services	Program 7000/Activity 2080 - Corporation Division
	\$367,311		Office of Finance and Treasury - OCFO	Credit and Debit card transaction and processing for revenue collections (Merchant Service fees)	Program 7000/Activity 2080 - Corporation Division
	\$165,000		Office of Contracting and Procurement (OCP)	Dedicated contracting officer to support DCRA on procurement matters	Program 1000/Activity 1090 - Performance Management
	\$20,000		Department of Human Resources (DCHR)	Suitability Screenings (Background Checks) of staff and residential inspection program	Program 1000/Activity 1010 - Personnel
	\$5,000		Office of Disability Rights (ODR)	Sign Language interpretation services	Program 7000/Activity 2070 - Business Service Center
	\$91,000		Office of the Chief Technology Officer (OCTO)	Server Storage, SharePoint, ECIS resources, and Cloud Services	Program 1000/Activity 1040 - Information Technology
	\$35,000		Department of General Services (DGS)	1900 Mass Ave SE, building for Abatement Team (offsite location)	Program 3000/Activity 3050 - Rehabilitation
	\$2,000		Office of Unified Communications (OUC)	Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, Buyer consultation/Citywide MOU with OUC	Program 1000/Activity 1090 - Performance Management
	\$4,000		Department of Public Works (DPW)	Train and prepare DCRA abatement staff to obtain a Commercial Driver's License (CDL)	Program 3000/Activity 3025 - Vacant Property
	\$18,000		Department of Public Works (DPW)	Provide disposal and recycling services to DCRA	Program 1000/Activity 1030 - Property Management
	\$227,703		Department of Public Works (DPW)	Fleet maintenance	Program 1000/Activity 1070 - Fleet Management
	\$249,000		Office of Chief Technology Officer (OCTO)	Telecommunications	Program 1000/Activity 1040 - Information Technology
Total	\$2,427,514				