

Department of Consumer and Regulatory Affairs (CRO)

FY 2021 Budget - Attachment VI

Budget Reductions of 10% or More

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
<i>1000 - Administrative Services</i>	<i>1010 - Personnel</i>	<i>N/A</i>	<i>510,245</i>	<i>381,459</i>	<i>128,786</i>	<i>25%</i>
<i>1000 - Administrative Services</i>	<i>1085 - Customer Service</i>	<i>N/A</i>	<i>312,001</i>	<i>194,593</i>	<i>117,407</i>	<i>38%</i>
<i>7000 - Licensing</i>	<i>2065 - Regulatory Investigations</i>	<i>N/A</i>	<i>3,065,106</i>	<i>2,208,157</i>	<i>856,950</i>	<i>28%</i>
<i>7000 - Licensing</i>	<i>2080 - Corporation Division</i>	<i>N/A</i>	<i>165,982</i>	<i>0</i>	<i>165,982</i>	<i>100%</i>