

Reprogrammings within the Agency (Real Property Tax Appeals Commission - DA0)

Sending							Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
FY 2020	2000 - Real Property Appeals Process	2020 - Commission Operations		40	(35,000)	Underspending as a result of COVID-19	2000	2020 - Commission Operations, 2010 - Appeals Process		12,13,14	35,000	Funding required to ensure there was sufficient budget to cover personnel services expenditures through September 30, 2020.
FY 2021	3000 - Real Property Outreach Education, 2000 - Real Property Appeals Process	3020 - Commission Outreach, 2020 - Commission Operations		12,14,40	(123,000)	Underspending as a result of two vacancies	2000	2020 - Commission Operations, 2010 - Appeals Process		40	123,000	Funding required to support payments to part time contractor commissioners through September 30, 2021.

Reprogrammings Sent out of the Agency Real Property Tax Appeals Commission (DA0) (NONE)

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation

Reprogrammings Received from other Agencies: Real Property Tax Appeals Commission (DA0)

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
FY 2020	Office of Planning (BD0)	2000 - Real Property Appeals Process	2010 - Appeals Process		14	25,000	RPTAC required the funding to support an unanticipated tax liability associated with prior years' misclassification of part time commissioners as contractors instead of employees per the IRS. The correction has been made going forward.
FY 2020	Department of Small and Local Business Development (EN0)	2000 - Real Property Appeals Process	2010 - Appeals Process		14	103,000	RPTAC requires the funding to support an unanticipated tax liability associated with prior years' misclassification of part time commissioners as contractors instead of employees per the IRS. The correction has been made going forward.