Attachme	nt II-Intra-Districts				
Agency Na	ame.				
Agency ive					
A	Amount	FTEs	Sending Agency (Buyer)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
FY'22	\$61,492		DHCD (DB0)	Fixed Costs (Fuel, Electricity, Water, Sustainable, Waste)	Fund Code 0100; CSG 30
FY'22	\$178,610		DHCD (DB0)	Fixed Costs (Telecommunications)	Fund Code 0610; CSG 31
FY'22	\$3,777,814		DHCD (DB0)	Fixed Costs (Rent)	Fund Code 0100, 0700 & 8201; CSG 32
FY'22	\$95,641		DHCD (DB0)	Fixed Costs (Security)	Fund Code 0100; CSG 34
FY'22	\$7,644		DHCD (DB0)	Fixed Costs (Occupancy)	Fund Code 0100; CSG 35
FY'22	\$146,407		DHCD (DB0)	OCTO Assessment	Fund Code 0100; CSG 40
FY'22	\$14,007		DHCD (DB0)	Fixed Costs (Fleet)	Fund Code 0100; CSG 40
FY'22	\$46,709		DHCD (DB0)	HR Assessment	Fund Code 0100; CSG 40
Total	\$4,328,323				
	V 1,020,020				
В	Amount	FTEs	Receiving Agency (Seller)	Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
FY'22	\$15,000,000		DHCD (DB0)	Administrative Costs	Fund Code 0700; CSG - Various
Total	\$15,000,000				

DB0 Attachment II - Intra-Districts FY22.xlsx