## Reprogrammings within the Agency

Fiscal Year Program Agency Fund CSG Program CSG Explanation Budgeted in the General Fund: Needs to Funding the Preservation Program to 2020 2000 2025-Housing Preservation 100 BJDB1206 50 be moved to Special Fund (0101) 2000 2025-Housing Preservation 101 BJDB1206 50 4,000,000 the proper funding level. Administative allocation edits & Computer 700 APRMW001 Multiple (2.161.53 refresh terminated Multiple 700 APRMW001 Multiple 2.161.539 Align the FY2020 per HPTF guidelines 2020 Multiple Multiple Multiple Align the FY 2020 PS budget Multiple APRMW830 Multiple (2,038,070) Vacancy Savings Multiple Multiple APRMW830 Multiple 2,038,070 2020 Multiple 700 700 3015-Small Business Technical 2020 3000 Assistance 8201 APRMW320 50 (20,000) Available funding in other grant phases 7020-Quality Assurance 8201 APRMW320 20,000 Grant training for Program Monitoring HPAP Program was unable to obligate all 3015-Small Business Funds needed to pay for emergency 3030-HPAP 8201 APRMW906 50 (1,500,000) grant funding 3000 Technical Assistance APRMW906 50 1,500,000 small business grants 2020 3000 8201 Funds needed to pay for on-going 2015-Community Facilities Community Facilities Program was unable 3020-Facade Improvements 2020 2000 Financing 8201 APRMW476 50 (1,900,000 to obligate all grant funding 3000 8201 APRMW476 50 1,900,000 projects with CDBG Funding needed for the Tenant Based DFD Program unable to obligate all grant 2020 Multiple Multiple 8202 APRMW540 Multiple (1,500,000 funding Multiple Multiple 8202 APRMW540 Multiple 1,500,000 Rental Assistance Program HPAP Program was able to use alternative 3040-NEAHP 2020 3000 3030-HPAP 100 BJDBFY20 50 (1 492 51 funding 3000 100 BJDBFY20 50 1.492.518 Funding use for the NEAHP Program. To pay for transition costs for new loan To pay for transition costs for new loan 2020 Multiple Multiple 700 APRMW691 Multiple servicing Contract Multiple Multiple 700 APRMW691 Multiple 700.000 servicing Contract (1,323,691) Maple View flats fixed and admin costs 1,323,691 Maple View flats fixed and admin costs BIDB0818 BIDB0818 2020 Multiple Multiple 610 Multiple Multiple Multiple 610 Multiple APRMW483 (354,574) Support actual PS expenditure patterns 354,574 Support actual PS expenditure patterns Multiple Multiple APRMW483 Multiple 2020 Multiple Multiple 700 Multiple 700 2020 Multiple Multiple 610 BJDB1030 Multiple (183,800) To cover deficits in different activities Multiple Multiple 610 BJDB1030 Multiple 183,800 To cover deficits in different activities 1,159,777 2020 Multiple Multiple 100 BJDB1203 Multiple Support Actual PS expenditure patterns Multiple 100 BJDB1203 Multiple Support Actual PS expenditure patterns 2030- Real Estate Acquisition and 3010-Neighborhood Based 2021 2000 Development 8201 APDMK117 80 (5,000,000) To rectify error in budget load 3000 Activities 8201 APDMK117 50 5,000,000 To rectify error in budget load (1,333,187) Pay for Walter Reed project APDMK118 1,333,187 2021 Multiple Multiple 8201 APDMK118 Multiple Multiple Multiple 8201 Multiple Pay for Walter Reed project The funds were needed to support TBRA 3010-Neighborhood Based The funds were needed to support TBRA 2021 3000 3030-HPAP 8202 APDMK325 50 for the remainder of FY2021 3000 Activities 8202 APDMK325 50 1,035,878 for the remainder of FY2021 Support admin activities to align with cost-Support admin activities to align with APDMK859 2021 Multiple Multiple 8202 APDMK859 Multiple allocation plan Multiple Multiple 8202 Multiple 8.592 cost-allocation plan Support admin activities to align with cost-Support admin activities to align with 8231 APDMK929 allocation plan Multiple 8231 APDMK929 Multiple cost-allocation plan 2021 Multiple Multiple Multiple Multiple 929,656 Support admin activities to align with cost-Support admin activities to align with 8201 APRMW384 Multiple APRMW384 Multiple 192.965 2021 Multiple Multiple allocation plan Multiple Multiple 8201 cost-allocation plan Support admin activities to align with cost-Support admin activities to align with 2021 Multiple Multiple 700 APRMW399 Multiple allocation plan Multiple Multiple 700 APRMW399 Multiple 461.270 cost-allocation plan Rectify an error in the budget load 2025- Preservation Financing Rectify an error in the budget load 2021 1010-Personnel 100 BJBB1250 2000 100 BJBB1250 50 1,000,000 1000 50 4110-Property Acquisition & Provide funding for utilities for vacant and 4110-Property Acquisition & Provide funding for utilities for vacant 2021 4100 Disposition 610 BJDB5000 41 blighted properties 4100 Disposition 610 BJDB5000 30 50,000 and blighted properties

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Agency Fund	Doc#	CSG	Amount	Explanation
2020	Department of Housing & Community Development (DB0)	8100	8110-Rental Conversion & Sales	100	BJCI0105		-105,682.12	To fund 1 FTE at Office of Cable TV, Film, Music & Entertainment
2021	Department of Housing & Community Development (DB0)	8100	8110-Rental Conversion & Sales	100	BJCI0105		-105,682.12	To fund 1 FTE at Office of Cable TV, Film, Music & Entertainment
Reprogrammings Received from other Agencies								
Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Agency Fund	Doc#	Receiving CSG	Amount	Explanation
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