

Attachment 1 - Contracts & Grants

Contract / Grant #

Contract / Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FYs)	Contract / Grant Total Amount (FYs)	FY22 Funding Amount	Contract / Grant Status	Funding Source (Fund, Intra-, Extra-)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	WETA	21FORS-14-001	Spring System and Spore-Strain Management	Non-Competitive/Bid Source	Firm Fixed Price	\$76,716.00	7/16/24	7/16/24	Base Year	\$43,358.00	\$35,833.33	Ongoing	Enterprise Fund	Genetic Operations	Information Technology		9520-4300-4000-9500-0400
Contract/Procurement	Van Design	21FORS-23-021	Vehicle Design and Maintenance	Competitive	Firm Fixed Price	\$76,716.00	1/20/22	1/20/22	Option Year 1	\$43,358.00	\$43,358.00	Ongoing	Enterprise Fund	Agency Management	Communications		9520-4300-1000-9500-0200
Contract/Procurement	21FORS-23-018	21FORS-23-018	Manufacture of Insect Trays	Non-Competitive/Bid Source	Firm Fixed Price	\$860,000.00	12/1/21	12/31/21	Option Year 2	\$860,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	Plant Services	21FORS-23-017	Manufacture of Insect Trays	Non-Competitive/Bid Source	Firm Fixed Price	\$860,000.00	12/1/21	12/31/21	Option Year 2	\$860,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	BT Global	21FORS-23-014	Manufacture of Insect Trays	Non-Competitive/Bid Source	Firm Fixed Price	\$860,000.00	12/1/21	12/31/21	Option Year 2	\$860,000.00	\$1,000,000.00	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	W Taylor & Associates	21FORS-23-009	Building Daily Notices	Competitive	Firm Fixed Price	\$227,260.00	5/1/21	4/30/22	Option Year 1	\$227,260.00	\$227,260.00	Ongoing	Enterprise Fund	Genetic Operations	Other		9520-4300-4000-9500-0200
Contract/Procurement	Metaphase Services	21FORS-23-004	Plant Tissue Propagation	Competitive	Firm Fixed Price	\$207,914.40	3/30/21	3/30/22	Option Year 1	\$207,914.40	\$207,914.40	Ongoing	Enterprise Fund	Genetic Operations	Applied Field Officer		9520-4300-1000-9500-0200
Contract/Procurement	7SD	7SD	Mobile Vendor	Competitive	Firm Fixed Price	7SD	7SD	7SD	N/A	7SD	\$300,000.00	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	Infocore Services Corp	21FORS-21-036	Bank Malware Program	Competitive	Firm Fixed Price	\$740,000.00	12/14/20	12/31/21	Base Year	\$740,000.00	\$900,000.00	Ongoing	Enterprise Fund	Genetic Operations	Trust Development		9520-4300-4000-4200-0400
Contract/Procurement	95S Communications	21FORS-21-035	Marketing Services	Competitive	Firm Fixed Price	\$610,000.00	6/30/20	3/31/21	7SD	7SD	7SD	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	21 Cooperatives P.C.	21FORS-21-031	Security Services for the OCL Library	Competitive	Firm Fixed Price	\$465,000.00	6/30/20	6/30/21	Option Year 1	\$465,000.00	\$600,000.00	Ongoing	Enterprise Fund	Agency Management	Security		9520-4300-1000-9500-0200
Contract/Procurement	95 Technology	21FORS-21-030	JobSite Maintenance	Competitive	Firm Fixed Price	\$265,144.00	11/1/20	10/31/21	Option Year 0	\$48,456.00	\$60,000.00	Ongoing	Enterprise Fund	Agency Management	Information Technology		9520-4300-1000-9500-0400
Contract/Procurement	95ePlay International Inc.	21FORS-18-002	Supervision Order of Nurseries	Competitive	Firm Fixed Price	\$21,300.00	6/1/18	6/30/21	Option Year 3	\$21,300.00	\$21,300.00	Ongoing	Enterprise Fund	Genetic Operations	Other		9520-4300-4000-9500-0400
Contract/Procurement	95S Communications	21FORS-18-026	Marketing Services	Competitive	Firm Fixed Price	\$660,700.00	11/14/18	11/30/21	Option Year 1	\$160,000.00	\$160,000.00	Ongoing	Enterprise Fund	Agency Management	Executive Director		9520-4300-1000-9500-0200
Contract/Procurement	95S Communications	21FORS-18-019	Security Services for the OCL Library	Competitive	Firm Fixed Price	\$225,000.00	3/31/18	6/30/21	Option Year 2	\$225,000.00	\$225,000.00	Ongoing	Enterprise Fund	Agency Management	Executive Director		9520-4300-1000-9500-0200
Contract/Procurement	Michael & Cash P.C.	21FORS-21-034	Site Disposal Investigative Services	Competitive	Firm Fixed Price	\$1,138,000.00	1/30/21	1/30/22	Option Year 1	\$1,138,000.00	\$2,775,000.00	Ongoing	Enterprise Fund	Genetic Operations	Spore Stripping Regulatory		9520-4300-4000-4200-0400
Contract/Procurement	95S Systems, Inc.	21FORS-21-032	Spore Stripping Business Plan & Maintenance Services	Competitive	Firm Fixed Price	\$628,370.00	12/1/20	6/30/22	Option Year 1	\$628,370.00	\$628,370.00	Ongoing	Enterprise Fund	Genetic Operations	Spore Stripping Regulatory		9520-4300-4000-4200-0400
Contract/Procurement	7SD	7SD	Marketing Services	Competitive	Firm Fixed Price	7SD	7SD	Base Year	7SD	\$14,000,000.00	\$14,000,000.00	Ongoing	Enterprise Fund	Genetic Operations	Marketing		9520-4300-4000-4200-0400
Contract/Procurement	7SD	21FORS-21-033	Source of OCL Marketing System	Competitive	Firm Fixed Price	7SD	7SD	Base Year	7SD	\$87,200.00	\$87,200.00	Ongoing	Enterprise Fund	Genetic Operations	Spore Stripping Regulatory		9520-4300-4000-4200-0400

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