

FY 2022 Intra-Districts			
Agency Name: Office of Lottery and Gaming (DC0)			
A	Amount	FTEs	Sending Agency (Buyer)
	11,832	n/a	OLG
	13,898	n/a	OLG
	124,827	n/a	OLG
	223,032	n/a	OLG
	2,716,312	n/a	OLG
	576	n/a	OLG
	7,013	n/a	OLG
	745,008	n/a	OLG
	55,000	n/a	OLG
	60,000	n/a	OLG
	5,500	n/a	OLG
	25,000	n/a	OLG
	2,500	n/a	OLG
	40,000	n/a	OLG
	<u>5,000</u>	n/a	OLG
Total	\$4,035,498		
B	Amount	FTEs	Receiving Agency (Seller)
	11,832	n/a	OCTO
	13,898	n/a	DGS
	124,827	n/a	DGS
	223,032	n/a	OCTO
	2,716,312	n/a	DGS
	576	n/a	DGS
	7,013	n/a	DGS
	745,008	n/a	DGS
	<u>193,000</u>	n/a	OFRM
Total	4,035,498		

ATTACHMENT II
Service
OCTO IT Assessment
Auto Fuel
Electricity
Telecommunications
Rentals - Land & Structures
Occupancy Fixed Costs
Sustainable DC Fixed Cost
Security Services
Office Support - P-Card
Office Support - P-Card
Office Support - P-Card
Office Support - P-Card
Office Support - P-Card
Office Support - P-Card
Office Support - P-Card
Service
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Auto Fuel
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