Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	Election Management Consulting Svc	TBD	FY 2022 Voter Registration Database Maintenance & Support	Non-Competitive/Sole Source			10/1/21	9/30/22	Not Applicable	$ 160,000.00	$ 160,000.00		Local	Local	Local	Local	
Contract/Procurement	Election Management Consulting Svc	TBD	Voter Registration System Project Support	Non-Competitive/Sole Source			10/1/21	9/30/22	Not Applicable	$ 250,000.00	$ 250,000.00		Local	Local	Local	Local	
Contract/Procurement	Data Net Systems Corp	TBD	FY 2022 Website Hosting, Email, Maintenance & Support	TBD			10/1/21	9/30/22	Not Applicable	$ 82,500.00	$ 82,500.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	Knowink LLC	TBD	ePulse Itrack Asset	Contract/Procurement			10/1/21	9/30/22	Not Applicable	$ 44,320.00	$ 44,320.00	Ongoing	Local	Local	Local	Local	
Contract/Procurement	TBD	TBD	Mobile application of BOE website	TBD			10/1/21	9/30/22	Not Applicable	$ 1,332,760.00	$ 1,332,760.00		IOCAL	Local	Local	Local	
									Total	**$ 1,869,580.00**	**$ 1,869,580.00**						

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	N/A	N/A	N/A								N/A						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement			Supplies and Materials	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 196,000.00	$ 196,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Telecommunications	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 20,000.00	$ 20,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Warehouse Space	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 80,000.00	$ 80,000.00		Local	Local	Local	Local	Local	
			Fleet Management	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 18,176.01	$ 18,176.01		Local	Local	Local	Local	Local	
			Board Member Stipends	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 51,500.00	$ 51,500.00		Local	Local	Local	Local	Local	
Contract/Procurement	Postage		USPS - Postage for various election mailings; returned ballots, etc.	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 500,000.00	$ 500,000.00		Local	Local	Local	Local	Local	
Contract/Procurement	Toucan Printing and Promo		Printing and Copying Services	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 100,000.00	$ 100,000.00		Local	Local	Local	Local	Local	
Contract/Procurement	SKY,LLC DBA/US OFFICE SOLUTION		Custom Ballot Boxes	Compettitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 20,000.00	$ 20,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	RR Donelly		Printing & Production of Voter ID Cards	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 40,000.00	$ 40,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Intab LLC		Custom Election Supplies	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 28,500.00	$ 28,500.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Washington Post		Sample Ballot Publication	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 40,000.00	$ 40,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Bayne Asso		Public Relations Firm	Compettitive	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 220,000.00	$ 220,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	TBD		Restore the Vote technology needs	TBD	TBD		10/1/21	9/30/22	Not Applicable	$ 150,000.00	$ 150,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Department of Health		Vital Records	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 5,000.00	$ 5,000.00	Ongoing	Local	Local	Local	Local	Local	MOU
Contract/Procurement	MultiCultural Community Service		Translation/Interpretative Services	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$30,000.00	$30,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	Thomas Computer		Privacy Filters for Electronic Voting Equipment	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 17,135.00	$ 17,135.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DCMPD		Ballot box escort services - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 65,000.00	$ 65,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DC Public Schools (GA0)		Custodial and Security services during elections - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 40,000.00	$ 40,000.00	Ongoing		Local	Local	Local	Local	
Contract/Procurement	DC Public Library (CE0)		Utilization of DCPL facilities during elections - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 24,000.00	$ 24,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DGS PSD (AM0)		Security services at polling sites - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 105,000.00	$ 105,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DGS (AM0)		accessibility, installation of ramps - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 10,000.00	$ 10,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	OCTO		Wireless transmission of results - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 25,000.00	$ 25,000.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DC Park & Recreation		Use of Recreation Centers for Early Voting & Election Day - MOU	TBD			10/1/21	9/30/22	Not Applicable	$ 82,500.00	$ 82,500.00	Ongoing	Local	Local	Local	Local	Local	
Contract/Procurement	DCPS		Security and custodial services at various school locations that are used a polling stations for primary and general elections	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 36,000.00	$ 36,000.00	Ongoing	Local	Local	Local	Local	Local	MOU
Contract/Procurement	Department of Health		Vital Records	Non-Competitive/Sole Source	Firm Fixed Price		10/1/21	9/30/22	Not Applicable	$ 5,000.00	$ 5,000.00	Ongoing	Local	Local	Local	Local	Local	MOU
									Total	**$ 1,908,811.01**	**$ 1,908,811.01**							