

FY 2022 Pre-Hearing Budget Oversight Questions
Deputy Mayor for Operations and Infrastructure

Operating Budget

1. Please explain the \$21,000 decrease in CSG 20, supplies and materials.
 - What supplies and materials is this money used to purchase?

Response: This money is used to purchase office supplies and technology equipment for staff.

2. Please explain the \$14,000 decrease in CSG 70, equipment and equipment rental.

Response: This reduction was made to balance the budget and will not impact DMOI core functions.

3. Please explain the decision to shift funding from (2000) Deputy Mayor for Operations and Infrastructure to (1000) Agency Management.
 - Why is \$35,000 still in (2000)?

Response: The \$35,000 in (2000) was an Agency Fiscal Officer oversight. During the next budget formulation cycle, the entire DMOI budget will be located in (1000) Agency Management.

4. Did DMOI pay to send any DMOI or other agency employees to conferences or seminars in FY 2020 or thus far in FY 2021?
 - If yes, please provide the amount spent for each.
 - From where in the office’s budget does this funding come?

Response: In FY 2020, conference related training and travel come from other services and charges (CSG 40). In FY 2020, the agency used the purchase card to buy the individual conference ticket.

FY 2020			
Dena Reed	Senior Legislative Analyst, DMOI	2020 ASAP (FOIA Software System) 13th Annual National Training Conference	\$ 950.00
Ronnie Dampier	Chief of Staff, DMOI	National Forum for Black Public Administrators (NFBPA) Forum 2020	\$ 1,168.80
Lucinda Babers	Deputy Mayor, DMOI	Vision Zero Cities Summit	\$ 1,069.75
Nimotalai Azeez	Budget and Data Analyst, DMOI	NFBPA Forum 2020	\$ 1,098.06
Ronnie Dampier	Chief of Staff, DMOI	Emerge Leadership Conference	\$ 1,019.34

Ronnie Dampier	Chief of Staff, DMOI	NFBPA Board Meeting	\$ 794.68
FY 2021			
Nimotalai Azeez	Budget and Data Analyst, DMOI	Government Alliance on Race and Equity (GARE) Annual Membership Meeting – one day	\$ \$102.99