

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount
<i>2000 - Judicial Nomination</i>	<i>2100 - Advertising Judicial Vacancies</i>	<i>N/A</i>	<i>35,569</i>	<i>7,569</i>	<i>28,000</i>

Reduction Percentage

79%

*Removal of one-time funding for
PS, Fixed Contractual and
Supply costs*