Fiscal Year	Program
	<u> </u>
2019	5000 - Family Services

Activity
5037 - Homeless Services Continuum Family

Sending			
Service	CSG	Amount	
HC78 - Shelter Operations	50	(150,000)	
<u> </u>			
	ļ		

Reprogrammings within the Agency : Office of Advisory Ne

Explanation	
Underspending as a result of revised grant.	
No reprogramming for DX0 in FY20 & FY21	

## eighborhood Commissions (DX0)

Program	Activity
5000 - Family Services	5038 - Homeless Services Individuals
5000 - Family Services	5038 - Homeless Services Individuals

Receiving		
Service	CSG	Amount
HC85 - Day Center	11	100,000 50,000
HC85 - Day Center	14	50,000

Explanation	
Funding to support a new XXX position. Funding to support a new XXX position.	EXAMPLE EXAMPLE

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services

Reprogrammings	Sent out	of the Agency	: Office
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Reprogrammings Sent out of the Agency : Office
Activity
5038 - Homeless Services Continuum Familes

Reprogrammings Receive

Receiving Activity

5038 - Homeless Services Continuum Families

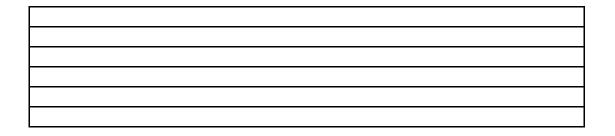
Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)

## of Advisory Neighborhood Commissions (DX0)

## ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

Underspending as a result of a revised grant No reprogramming for DX0 in FY20 & FY21
No reprogramming for DX0 in FY20 & FY21
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract



EXAMPLE

EXAMPLE