

**METROPOLITAN POLICE DEPARTMENT (FA0)
ATTACHMENT I SUMMARY**

LOCAL FUND		
	CSG	Total
	41	21,238,503.00
	20	3,175,000.00
LOCAL FUND TOTAL		\$ 24,413,503.00

FEDERAL GRANT FUND		
	CSG	Total
	41	1,506,150.00
FEDERAL FUND TOTAL		\$ 1,506,150.00

SPECIAL PURPOSE REVENUE FUND		
	CSG	Total
	41	55,450.00
SPECIAL PURPOSE REVENUE FUND TOTAL		\$ 55,450.00

INTRA-DISTRICT FUND		
	CSG	Total
	41	5,403,583.40
INTRA-DISTRICT FUND TOTAL		\$ 5,403,583.40

MPD CONTRACT GRAND TOTAL		\$ 31,378,686.40
---------------------------------	--	-------------------------

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Amount
Contract/Procurement	PFC ASSOCIATES LLC	CW62890	FY2022 Police and Fire Clinic Contract	Competitive	TBD		8/22/21	8/21/22	Option Year 3	TBD	\$ 15,418,464.40	Ongoing	Several (Include fund types in Notes)	5001	5900
Contract/Procurement	TBD	TBD	Contract for technology for report transcripts related to Body Worn Camera footage	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 150,000.00		Local	AMP1	1040
Contract/Procurement	TBD	TBD	Benchmark Analytics	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 300,000.00		Local	AMP1	1040
Contract/Procurement	TBD	TBD	Contract for Victim Communication	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 300,000.00		Local		
Contract/Procurement	TBD	TBD	JT Staff Augmentation	Competitive	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 658,730.00	Ongoing	Local	AMP1	1040
Contract/Procurement	TBD	TBD	IT Contracts	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 1,750,000.00	Ongoing	Local	AMP1	1040
Contract/Procurement	First Vehicle Services Inc	TBD	Fleet - Vehicle Maintenance	Competitive	Fixed Price Incentive	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 7,270,782.00	Ongoing	Local	AMP1	1070
Contract/Procurement	TBD	TBD	IAB - EEOC/LAP - Language Access	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 40,000.00	Ongoing	Local	AMP1	1087
Contract/Procurement	Office of Disability Rights	TBD	FY2022 - Office of Disability Rights MOU	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 1,560.00	Ongoing	Local	AMP1	1087
Contract/Procurement	TBD	TBD	Nursing pods (14) in majority of MPD buildings	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 203,000.00		Local	6001	6300
Contract/Procurement	TBD	TBD	PDB - HRMD - Legal Support	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 10,000.00	Ongoing	Local	6001	6300
Contract/Procurement	TBD	TBD	IAB - Stenographer	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 125,000.00	Ongoing	Local	6001	6600
Contract/Procurement	TBD	TBD	PDB - Recruiting - Polygraph	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 250,000.00	Ongoing	Local	6001	6900
Contract/Procurement	Department of Employment Services		FY2022 - DOES: Police Cadet Training - PCT22N/22	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 190,000.00	Ongoing	Local	6001	6900
Contract/Procurement	TBD	TBD	FY2022 - Contracts for High Priority Grant - HPS21F/21 - Data Analyst	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 200,000.00	Ongoing	Federal	AMP1	1040
Contract/Procurement	TBD	TBD	FY2022 - Contracts for NIBERS Compliance Contracts - NIB19F/19	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 600,000.00	Ongoing	Federal	AMP1	1040
Contract/Procurement	TBD	TBD	FY2022 - Contracts for Motor Carrier Safety Grant - MCS21F/21	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 360,000.00	Ongoing	Federal	9001	9200
Contract/Procurement	TBD	TBD	FY2022 - Contracts for Strategies for Policing Innovations - SPI	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 185,000.00	Ongoing	Federal	9001	9200
Contract/Procurement	TBD	TBD	FY2022 - Contracts for Boating Safety - Grant BOS20F	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 161,150.00	Ongoing	Federal	9001	9200
Contract/Procurement	TBD	TBD	FY22 - Contracts under Special Purpose Revenue Fund	TBD	TBD	Not Applicable	Not Applicable	Not Applicable	Not Applicable	TBD	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-	2001	2700
Total										\$ -	\$ 28,203,686.40				

