

**Attachment III**

**Agency Name: Metropolitan Police Department**

**FY 22 Grants (Federal & Private )**

FY22 Proposed Budget	\$5,688,919.34
FY22 Anticipated Revised Budget	3,424,517.25
FY22 # Proposed FTEs	21.15
FY22 # Anticipated Revised FTEs	14.75

**FY 20 Grants Lapse**

FY20 Approved Budget	\$ 2,309,563.00
FY20 Revised Budget (Year-end)	\$ 1,916,126.62
FY20 Year-end Cash, Accrued, and ID Expenditures	\$ 1,838,013.02
FY20 Unexpended Grant Award Amount	\$ 78,113.60
FY20 # Approved FTEs	1.60
FY20 # Year-end FTEs	1.60

**Attachment III- Grants (Federal & Private)**

**Agency Name: Metropolitan Police Department**

<b>Fund Detail</b>	<b>Activity</b>	<b>Program Code4</b>	<b>Grant No</b>	<b>Grant Phase</b>	<b>Sum of FY 2022 Proposed Budget</b>	
<b>8200</b>	<b>1040</b>	040I	HPS21F	21	200,000.00	
			NIB19F	19	600,000.00	
	<b>1500</b>	1510	1520	COP20F	20	111,685.42
				COP20F	20	167,528.13
				COP20F	20	279,213.55
				COP20F	20	335,056.26
				COP20F	20	279,213.55
				COP20F	20	111,685.42
				COP20F	20	111,685.42
				COP20F	20	111,685.42
				COP20F	20	111,685.42
	<b>2600</b>	2620	SAK19F	19	422,186.75	
	<b>5800</b>	5820	BVP21F	21	25,988.00	
	<b>9200</b>	9220	9230	FAR17F	17	5,000.00
				MCS21F	21	1,118,601.07
				SPI19F	19	187,904.00
				BOS20F	20	813,358.75
BOS21F				21	919,813.02	
<b>8200 Total</b>					<b>5,688,919.34</b>	
<b>Grand Total</b>					<b>5,688,919.34</b>	

Attachment III- Grants (Federal & Private)																								
Agency Name: Metropolitan Police Department																								
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title				
FY19 State Recreational Boating Safety Program	Federal	U.S. Department of Homeland Security, United States Coast Guard	97.012	10/1/2019 - 3/31/2022	12/12/19	977,446.00	Ongoing	Carryover	Both	Both	1,133,198.00	No	BOS19F	19	-	-	1.60	2.00	Marcella Clark Adam Snapko	Lead Grants Management Specialist Sergeant	State Recreation assistance and			
FY20 State Recreational Boating Safety Program	Federal	U.S. Department of Homeland Security, United States Coast Guard	97.012	10/1/2020 - 9/30/2023	12/1/20	874,813.00	Ongoing	Carryover	Both	Both	1,014,783.08	No	BOS20F	20	813,358.75	813,358.75	-	-	Marcella Clark Adam Snapko	Lead Grants Management Specialist Sergeant	State Recreation assistance and			
FY21 State Recreational Boating Safety Program	Federal	U.S. Department of Homeland Security, United States Coast Guard	N/A	N/A	N/A	N/A	New	New	Both	Both	N/A	No	BOS21F	21	919,813.02	-	-	-	Marcella Clark Adam Snapko	Lead Grants Management Specialist Sergeant	State Recreation assistance and			
FY21 Bulletproof Vest Partnership	Federal	U.S. Department of Justice, Bureau of Justice Statistics	N/A	N/A	N/A	N/A	New	New	NPS	NPS	-	No	BVP21F	21	25,988.00	-	-	-	Robin Brabham	Grants Management Specialist	Support the pro Camer			
COPS Hiring Plan	Federal	U.S. Department of Justice Office of Community Oriented Policing Services	16.710	07/01/2020 - 06/30/2023	7/1/20	3,125,000.00	Ongoing	Carryover	PS	PS	3,576,800.00	No	COP20F	20	1,396,067.75	1,396,067.75	18.75	11.75	Robin Brabham	Grants Management Specialist	Hire new officer			
FY19 COPS Office Law Enforcement Mental Health and Wellness Act (LEMHWAA) Program	Federal	U.S. Department of Justice Office of Community Policing Services	16.710	9/1/2019 - 8/31/2021	9/9/19	72,970.00	New	Carryover	NPS	NPS	-	No	CHW19F	19	-	-	-	-	Robin Brabham Jessica Bess	Specialist Deputy Director, MPA	Improve the del services for law assistance.			
Fatal Accident Reporting System (FARS)	Federal	U.S. Department of Transportation, National Highway Traffic Safety Administration	20.610	3/1/2017 - 2/28/2022	3/1/17	25,000.00	Ongoing	Carryover	Both	PS	-	No	FAR17F	17	5,000.00	5,000.00	-	-	Marcella Clark Ronald Wilkins	Lead Grants Management Specialist Lieutenant	Support Fatal A collection system crashes in which			
FY21 High Priority Safety	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	N/A	N/A	N/A	N/A	New	New	NPS	NPS	-	No	HPS21F	21	200,000.00	-	-	-	Marcella Clark	Lead Grants Management Specialist	Enhancing high reported in orde timeliness.			
FY20 Motor Carrier Safety Assistance Program (MCSAP)	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	20.218	10/1/2019 - 9/30/2021	3/13/20	1,112,988.00	Ongoing	Carryover	Both	Both	196,409.00	No	MCS20F	20	-	-	-	-	Marcella Clark Ronald Wilkins	Lead Grants Management Specialist Lieutenant	Enhancing high related to crash people and pro			
FY21 Motor Carrier Safety Assistance Program (MCSAP)	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	N/A	N/A	N/A	N/A	New	New	Both	Both	N/A	No	MCS21F	21	1,118,601.07	-	-	-	Marcella Clark Ronald Wilkins	Lead Grants Management Specialist Lieutenant	Enhancing high related to crash people and pro			
FY19 National Criminal History Improvement Program	Federal	U.S. Department of Justice Office of Justice Programs	16.554	1/1/2020 - 9/30/2021	9/19/19	1,190,855.00	Ongoing	Carryover	Both	NPS	-	No	NCH20F	20	-	-	-	-	Robin Brabham Rohit Jothi	Specialist Director, IT	Supports Nation for automating			
FY19 National Incident Based Reporting System	Federal	U.S. Department of Justice, Bureau of Justice Statistics	16.734	10/1/2019 - 11/30/2021	9/27/18	2,839,532.00	New	Carryover	Both	NPS	-	No	NIB19F	19	600,000.00	600,000.00	-	-	Robin Brabham Rosa Balarezo	Specialist Program Manager	Supports Nation module upgrad			
FY19 National Sexual Assault Kit Initiative (SAKI)	Federal	U.S. Department of Justice Office of Justice Programs	16.833	10/1/2019 - 9/30/2022	9/19/19	1,000,000	New	Carryover	Both	Both	-	No	SAK19F	19	422,186.75	422,186.75	0.80	1.00	Robin Brabham Alex MacBean	Grants Management Specialist Detective, Cold Case Unit	Supports the im processing/sub			
FY19 Strategies for Policing Innovation	Federal	U.S. Department of Justice Office of Justice Programs	16.738	10/1/2019 - 9/30/2022	9/9/19	375,808.00	New	Carryover	Both	NPS	-	No	SPI19F	19	187,904.00	187,904.00	-	-	Robin Brabham Heidi Fieselmann	Grants Management Specialist Special Assistant, COP	Supports the pr immediate Mes improve MPD's Tool 2: Filing th public sentiment communicate. F			
															<b>Total</b>	<b>5,688,919.34</b>	<b>\$ 3,424,517.25</b>	<b>21.15</b>	<b>14.75</b>					



Attachment B- Grants Lapse (FY20)																									
Agency Name: Metropolitan Police Department																									
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (E.g. 9/15/2018 - 3/31/2021)	Original Official Award Date	Original Official Award Amount	Expenditures Prior to FY18 (Including BCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: FE, NE, or Both	SOAR Grant Number	SOAR Grant Phase	FY19 Approved Budget	FY19 Revised Budget (Year-end)	FY20 Year-end Cash Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes, indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment)	Additional Notes		
FY 2018 State Recreational Boating Safety Program	Federal	U.S. Department of Homeland Security, United States Coast Guard	97.012	10/1/2018 - 3/31/2021	10/16/18	876,927.00	-	Ongoing	Carryover	Both	80819F	18	\$ 876,927.00	\$ 733,248.74	\$ 733,236.18	\$ 12.56	1.60	1.60	Manuela Clark Adam Snajko	Lead Grants Management Specialist Sergeant	State Recreational Boating Safety-Boating Safety education, assistance and enforcement activities.	No	Multi-year award, carried over into FY20		
FY19 High Priority (SADP) Program	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	20.237	9/1/2018 - 9/30/2020	9/25/18	156,182.00	-	Ongoing	Carryover	NPS	HP819F	19	\$ 10,000.00	\$ 74,775.88	\$ 31,499.97	\$ 43,275.91	-	-	Manuela Clark Rosa Balazoz	Lead Grants Management Specialist Program Manager	Enhancing the quality of commercial motor vehicle safety data collected, analyzed and reported in order to improve its accuracy, completeness, and timeliness.	No	Multi-year award, carried over into FY20		
FY19 Motor Carrier Safety	Federal	U.S. Department of Justice Bureau of Justice Statistics	20.218	10/01/2018 - 09/30/2020	05/03/2019	1,072,686.00	-	Ongoing	Carryover	Both	MC319F	19	\$ 988,800.00	\$ 1,072,686.00	\$ 1,037,886.86	\$ 34,799.14	-	-	Manuela Clark	Lead Grants Management Specialist		No	Multi-year award, carried over into FY20		
FY18 National Criminal History In	Federal	U.S. Department of Justice Office of Justice Programs	16.554	01/01/2015 - 12/31/2018	9/27/18	180,000.00	-	Ongoing	Carryover	Both	NCH19F	19	\$ 433,836.00	\$ 35,416.00	\$ 35,390.01	\$ 25.99	-	-	Robin Busham Rosa Balazoz	Grants Management Specialist Director, IT	Supports National Criminal History Improvement Program (NCHIP) for automating criminal record databases.	No	Multi-year award, carried over into FY20.		
<b>Total</b>													<b>\$ 2,359,563.00</b>	<b>\$ 1,916,126.62</b>	<b>\$ 1,838,913.62</b>	<b>\$ 78,110.60</b>	<b>1.60</b>	<b>1.60</b>							