## Attachment III

**Agency Name: Metropolitan Police Department** 

FY 22 Grants (Federal & Priva	ate )
FY22 Proposed Budget	\$5,688,919.34
FY22 Anticipated Revised Budget	3,424,517.25
FY22 # Proposed FTEs	21.15
FY22 # Anticipated Revised FTEs	14.75

FY 20 Grants Lapse	
FY20 Approved Budget	\$ 2,309,563.00
FY20 Revised Budget (Year-end)	\$ 1,916,126.62
FY20 Year-end Cash, Accrued, and ID Expenditures	\$ 1,838,013.02
FY20 Unexpended Grant Award Amount	\$ 78,113.60
FY20 # Approved FTEs	1.60
FY20 # Year-end FTEs	1.60

## Attachment III- Grants (Federal & Private) Agency Name: Metropolitan Police Department

Fund Detail	Activity	Program Code4	<b>Grant No</b>	<b>Grant Phase</b>	Sum of FY 2022 Proposed Budget
8200	1040	0401	HPS21F	21	200,000.00
			NIB19F	19	600,000.00
	1500	1510	COP20F	20	111,685.42
		1520	COP20F	20	167,528.13
		1530	COP20F	20	279,213.55
		1540	COP20F	20	335,056.26
		1550	COP20F	20	279,213.55
		1560	COP20F	20	111,685.42
		1570	COP20F	20	111,685.42
	2600	2620	SAK19F	19	422,186.75
	5800	5820	BVP21F	21	25,988.00
	9200	9220	FAR17F	17	5,000.00
			MCS21F	21	1,118,601.07
			SPI19F	19	187,904.00
		9230	BOS20F	20	813,358.75
			BOS21F	21	919,813.02
8200 Total					5,688,919.34
<b>Grand Total</b>					5,688,919.34

Attachment III- Grants (Federal & Priv	vate)																				
Agency Name: Metropolitan Police D	epartment																				
								1	1					1			1				
						Official Award Amount															
	Grant Type		Catalog of Federal	Grant Period of Performance (i.e.	Official Award Date	(Please list anticipated or previous year's	New vs	Carryover	C All	e Anticipated Gra		MOE					FY22 #	FY22 #			
	(Federal or	Grantor/Agency Name (Federal	Domestic Assistance	01/01/2019 -	(Anticipated date if	amount if not vet	Ongoing	vs New		Use: PS, NPS,		Requirement	SOAR Grant	SOAR Grant	FY22 Proposed	FY22 Anticipated	Proposed	Anticipated	DC Agency Program	DC Agency Program	
Official Grant Name	Private)	or Private)	Number (CFDA)	12/31/2021)	not yet available)	available)	Grant	Award	NPS, or Both		Match Amount	(Y/N)	Number	Phase	Budget	Revised Budget	FTEs	Revised FTE		Manager Position Title	
		U.S. Department of Homeland			,							11111								Lead Grants Management	
FY19 State Recreational Boating		Security, United States Coast																	Marcella Clark	Specialist	State Recreat
Safety Program	Federal	Guard	97.012	10/1/2019 - 3/31/2022	12/12/19	977,446.00	Ongoing	Carryover	Both	Both	1,133,198.00	No	BOS19F	19	-		1.6	0 2.0	Adam Snapko	Sergeant	assistance an
		U.S. Department of Homeland																		Lead Grants Management	
FY20 State Recreational Boating Safety Program	Federal	Security, United States Coast Guard	97.012	10/1/2020 - 9/30/2023	12/1/20	874.813.00	0	Carryover	Both	Both	1.014.783.08	No	BOS20F	20	813.358.75	813.358.75			Marcella Clark Adam Snapko	Specialist	State Recreat assistance an
Safety Program	Federal	U.S. Department of Homeland	97.012	10/1/2020 - 9/30/2023	12/1/20	8/4,813.00	Ongoing	Carryover	Both	Both	1,014,783.08	No	BUS20F	20	813,358.75	813,358.75	-	-	- Adam Snapko	Sergeant Lead Grants Management	assistance an
FY21 State Recreational Boating		Security, United States Coast																	Marcella Clark	Specialist	State Recreat
Safety Program	Federal	Guard Guard	N/A	N/A	N/A	N/A	New	New	Both	Both	N/A	No	BOS21F	21	919.813.02	_			- Adam Snapko	Sergeant	assistance an
Culcty Frogram	redelai	U.S. Department of Justice.	1971	1671	1671	1671	14077	14011	Dour	Dom	1071	140	DOOLII		510,010.02				/ dum Onapilo	Grants Management	Support the p
FY21 Bulletproof Vest Partnership	Federal	Bureau of Justice Statistics	N/A	N/A	N/A	N/A	New	New	NPS	NPS	-	No	BVP21F	21	25,988.00		-		Robin Brabham	Specialist	Carrier
		U.S. Department of Justice																			
		Office of Community Oriented		07/01/2020 -																Grants Management	
COPS Hiring Plan	Federal	Policing Services	16.710	06/30/2023	7/1/20	3,125,000.00	Ongoing	Carryover	PS	PS	3,576,800.00	No	COP20F	20	1,396,067.75	1,396,067.75	18.7	5 11.7	5 Robin Brabham	Specialist	Hire new offic
FY19 COPS Office Law Enforcement		U.S. Department of Justice Office																		Grants Management	Improve the d
Mental Health and Wellness Act (LEMHWA) Program	Federal	of Community Policing Services	16.710	9/1/2019 - 8/31/2021	9/9/19	72.970.00	New	Carryover	NPS	NPS		No	CHW19F	19					Robin Brabham Jessica Bess	Specialist Deputy Director, MPA	services for la assistance.
(LEMNWA) Program	rederal		16.710	9/1/2019 - 0/31/2021	9/9/19	72,970.00	New	Carryover	INPS	INPO		NO	CHWISE	19	-		<del>                                     </del>	+	- Jessica Dess	Deputy Director, MPA	assistance.
		U.S. Department of																		Lead Grants Management	Support Fatal
Fatal Accident Reporting System		Transportation, National Highway																	Marcella Clark	Specialist	collection syst
(FARS)	Federal	Traffic Safety Administration	20.610	3/1/2017 - 2/28/2022	3/1/17	25,000.00	Ongoing	Carryover	Both	PS	-	No	FAR17F	17	5,000.00	5,000.00	-		Ronald Wilkins	Lieutenant	crashes in wh
		U.S. Department of																			Enhancing th
		Transportation, Federal Motor																		Lead Grants Management	reported in or
FY21 High Priority Safey	Federal	Carrier Administration	N/A	N/A	N/A	N/A	New	New	NPS	NPS		No	HPS21F	21	200,000.00		-		- Marcella Clark	Specialist	timeliness.
		U.S. Department of																			
FY20 Motor Carrier Safety Assistance		Transportation, Federal Motor																	Marcella Clark	Lead Grants Management Specialist	Enhancing his
Program (MCSAP)	Federal	Carrier Administration	20.218	10/1/2019 - 9/30/2021	3/13/20	1,112,988.00	Ongoing	Carryover	Both	Both	196.409.00	No	MCS20F	20					- Ronald Wilkins	Specialist Lieutenant	related to cras people and p
Program (WCSAP)	rederai		20.218	10/1/2019 - 9/30/2021	3/13/20	1,112,900.00	Ongoing	Carryover	DOUI	DOIII	196,409.00	NO	MCSZUF	20			-		- Ronald Wikins	Lieutenant	people and p
		U.S. Department of																		Lead Grants Management	Enhancing his
FY21 Motor Carrier Safety Assistance		Transportation, Federal Motor																	Marcella Clark	Specialist	related to cras
Program (MCSAP)	Federal	Carrier Administration	N/A	N/A	N/A	N/A	New	New	Both	Both	N/A	No	MCS21F	21	1,118,601.07	-	-		Ronald Wilkins	Lieutenant	people and p
		U.S. Department of Justice Office																		Grants Management	
FY19 National Criminal History		of Justice Programs																	Robin Brabham	Specialist	Supports Nati
Improvement Program	Federal	or outside i riograms	16.554	1/1/2020 - 9/30/2021	9/19/19	1,190,855.00	Ongoing	Carryover	Both	NPS	-	No	NCH20F	20	-		-		- Rohit Johri	Director, IT	for automating
		U.S. Department of Justice,																		Grants Management	
FY19 National Incident Based	Federal	Bureau of Justice Statistics	16.734	10/1/2019 -11/30/2021	9/27/18	2.839.532.00	New	Carryover	Both	NPS		No	NIB19F	19	600.000.00	600,000.00			Robin Brabham Rosa Balarezo	Specialist Program Manager	Supports Nati
Reporting System	rederal		10.734	10/1/2019 -11/30/2021	9/2//10	2,039,532.00	New	Carryover	DOIN	INPS	-	NO	NIBI9F	19	600,000.00	600,000.00	-	<del></del>	- Rosa balarezo	Grants Management	module upgra
FY19 National Sexual Assault Kit		U.S. Department of Justice Office							1				1						Robin Brabham	Specialist	Supports the
Initiative (SAKI)	Federal	of Justice Programs	16.833	10/1/2019 - 9/30/2022	9/19/19	1.000.000	New	Carryover	Both	Both	-	No	SAK19F	19	422.186.75	422.186.75	0.8	0 1.0	0 Alex MacBean	Detective, Cold Case Unit	processing/su
						.,,,		,					1			.==,					
					1		1	1	1				1	1	1		1	1		1	Supports the
		U.S. Department of Justice Office			1		1	1	1				1	1	1		1	1		1	Immediate Me
		of Justice Programs			1		1	1	1				1	1	1		1	1		1	improve MPD
540 O								1	1				1	1			1	1		Grants Management	Tool 2: Filling
FY19 Strategies for Policing Innovation	Federal		16.738	10/1/2019 - 9/30/2022	9/9/19	375.808.00	New	Communi	Both	NPS		No	SPI19F	19	187 904 00	187 904 00	J.	1	Robin Brabham Heidi Fieselmann	Specialist Special Assistant, COP	public sentime communicate,
mnovaudfl	rederal		10./30	10/1/2019 - 9/30/2022	9/9/19	3/3,008.00	New	Carryover	DUII	NPS	-	NO	SPIISE	19 Tota				5 14.7		opedal Assistant, COP	communicate,
		l		l		1	1	1	1	1			1	1018	0,000,010.04	¥ 5,424,517.25	21.1	14.7	<u> </u>		

## Attachment III-Federal Payments

Agency Name: Metropolitan Police Department

Federal COVID Response
(Yes/No - If Yes indicate the amount of the grant that is
the result of the Federal COVID response and the
Federal COVID response legislation that funded the

					rederal COVID response legislation that funded the
FY 2021 Payment	FY 2022 Payment	Change	New/On-going	Purpose	grant or payment.)
0	152,466	152,466		1 FTE Federal Payment for Behavioral Health Coordinator	
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
		0			
\$0	\$152,466	\$152,466			

Machment III- Grants Lapse (F	Y20)																						
gency Name: Metropolitan Pol	lice Departmen	it																					
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 -12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Budget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year- end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant or payment.)	
Y 2018 State Recreational loating Safety Program	Federal	U.S. Department of Homeland Security, United States Coast Guard	97.012	10/1/2018 - 3/31/2021	10/16/18	876,927.00		Ongoing	Carryover	Both	BOS18F	18	\$ 876,927.00	\$ 733,248.74	\$ 733,236.18	\$ 12.56	1.60		Marcella Clark Adam Snapko	Lead Grants Management Specialist	State Recreational Boating Safety- Boating Safety education, assistance and enforcement activities.	No	Muti-year award, carried over into FY20
FY19 High Priority (SADIP) Program	Federal	U.S. Department of Transportation, Federal Motor Carrier Administration	20.237	9/1/2018 - 9/30/2020	9/25/18	156,162.00		Ongoing	Carryover	NPS	HPS19F	19	\$ 10,000.00	\$ 74,775.88	\$ 31,499.97	\$ 43,275.91			Marcella Clark Rosa Balarezo	Lead Grants Management	Enhancing the quality of commercial motor vehicle safety data collected, analyzed and reported in order to improve its accuracy, completeness, and timeliness.	No	Muti-year award, carried over into FY20
PY19 Motor Carrier Safety	Federal	U.S. Department of Justice Bureau of Justice Statistics	20.218	10/01/2018 - 09/30/2020	05.03/2019	1,072,686.00	_	Ongoing	Carryover	Both	MCS19F	19	\$ 988,800.00	\$ 1,072,686.00	\$ 1,037,886.86	\$ 34,799.14	-	-	Marcella Clark	Lead Grants Management Specialist		No	Muti-year award, carried
Y18 National Criminal History Im	Federal	U.S. Department of Justice Office of Justice Programs	16.554	01/01/2019 - 12/31/2019	9/27/18	180,000.00		Ongoing	Carryover	Both	NCH19F	19 Total	\$ 433,836.00	\$ 35,416.00	\$ 35,390.01	\$ 25.99			Robin Brabham Rohit John	Grants Management	Supports National Criminal History Improvement Program (NCHIP) for automating oriminal record databases	No	Muti-year award, carried over into FY20

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