

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	(422,000)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	(20,296,963)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	(16,350,877)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	(16,593,908)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	(17,528,793)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	(12,104,539)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	(3,618,200)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	(2,828,702)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	(2,870,746)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	(3,032,481)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	(2,094,085)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1070 - Fleet Management	070B - Preventative Maintenance Schedules (PMs)	41	(120,484)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(79,506)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(1,113,216)
2020	Metropolitan Police Department	9001 - Homeland Security Bureau	9200 - Special Operations Division	9230 - Tactical Patrol Branch	15	(323,135)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(18,590)

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount
2020	Contingency Funding	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	3,800,000
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	15	780,535
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	15	582,268
2020	Contingency Funding	2001 - Investigative Services Bureau	2700 - Narcotics and Special Investigations Division	2750 - Major Case Branch	15	224,831
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 - Special Operations Division	9230 - Tactical Patrol Branch	15	989,749
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 - Special Operations Division	9240 - Special Events Branch	15	923,421

2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	2,945,380
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	707,764
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	2,483,811
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	646,950
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	2,717,315
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	648,578
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	2,879,915
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	675,407
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	3,165,503
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	735,927
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	11	2,885,233
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	14	700,900
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	3,080,464
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	14	726,854
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	90,198
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	20,475

Explanation
Reprogram to Office of Neighborhood Safety & Engagement (NSO)
FY2020 Supplemental - Mayor's Policy Reduction (\$97,519,284.99 total)
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Reverse Unused Cash Receipt - Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).
Reverse Unused Cash Receipt - Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative
Reverse Unused Cash Receipt - Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).

Explanation
Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).
Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)
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FY2020 COLA Allocation (\$25,000,000 total)
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