Metropolitan Police Department (FA0) Reprogrammings within the Agency

Receiving

Sending Fiscal Year Program Activity Service CSG Amount Explanation Program Activity Service CSG Amount Explanation 9220 - Traffic Safety & Specialized Reprogram PTS20N Intra-District funds based on revised spend 9220 - Traffic Safety & Specialized Reprogram PTS20N Intra-District funds based on revised spend 2020 9001 - Homeland Security Burea 9200 - Special Operations Division 9200 - Special Operations Division 39.100 Enforcement Branch plan to spend in CSG 70 9001 - Homeland Security Bureau Enforcement Branch plan to spend in CSG 70 9220 - Traffic Safety & Specialized Reprogram PTS20N Intra-District funds based on revised spend 2020 9001 - Homeland Security Bure 9200 - Special Operations Division plan to spend in CSG 70 Enforcement Branch 9220 - Traffic Safety & Specialized program PTS20N Intra-District funds based on re 2020 9001 - Homeland Security Burea 9200 - Special Operations Division Enforcement Branch plan to spend in CSG 70 Narcotics and Special Investigation Reprogram NKT20N Intra-District funds from fringe to cover 2700 - Narcotics and Specia Reprogram NKT20N Intra-District funds from fringe to cove Investigative Service 2001 - Investigative Service 2770 - Support Branch 14 2020 2770 - Support Branch anticipated salary costs Investigations Division anticipated salary costs 9220 - Traffic Safety & Specialize Reprogram PTS2UN Intra-District funds based on revised spen Traffic Safety & Speciali eprogram PTS2UN Intra-District funds based on revised spend 2020 9001 - Homeland Security Bureau 15 41 43,610 9200 - Special Operations Division Enforcement Branch plan to spend in CSG 41 9001 - Homeland Security Bureau 9200 - Special Operations Division Enforcement Branch plan to spend in CSG 41 eprogram PTS20N Intra-District funds based on revised spend 9220 - Traffic Safety & Specialized 9001 - Homeland Security 9220 - Traffic Safety & Specialize Bureau 9200 - Special Operations Division Bureau 9200 - Special Operations Division Enforcement Branch plan to spend in CSG 40 Enforcement Branch plan to spend in CSG 40 9220 - Traffic Safety & Specialized Traffic Safety & Specialize Bureau plan to spend in CSG 20,40,41 & 70 2021 9200 - Special Operations Division 15 Bureau 9001 - Homeland Security 9200 - Special Operations Division 20 11,325 plan to spend in CSG 20,40,41 & 70 program PTS20N Intra-District funds based on revised spend Enforcement Branch Enforcement Branch 9220 - Traffic Safety & Specialized Bureau 9001 - Homeland Security 9200 - Special Operations Division plan to spend in CSG 20,40,41 & 70
program PTS2UN Intra-District funds based on revised spend Enforcement Branch
9220 - Traffic Safety & Specialize plan to spend in CSG 20,40,41 & 70 ogram PTS20N Intra-District tunds based on Bureau Iomeland Security 9200 - Special Operations Division 439,479 9200 - Special Operations Division 18,400 plan to spend in CSG 20.40.41 & 70 Bureau Enforcement Branch enrogram PTS20N Intra-District tunds based on revised spend 9001 - Homeland Security 9220 - TRAFFIC SAFFTY & SPECIALIZE Reprogram PTS20N Intra-District funds based on revised spen Homeland Security 220 - TRAFFIC SAFFTY & SPECIALL 2021 ENFORCEMENT Bureau Homeland Security ENFORCEMENT 0220 - TRAFFIC SAFETY & SPECIA 615,902 9200 - Special Operations Division plan to spend (Index change) 9200 - Special Operations Division plan to spend (Index change)
program PTS20N Intra-District funds based on revi 9001 9200 - Special Operations Division ENFORCEMENT 9220 - TRAFFIC SAFETY & SPECIA 1,948 Bureau 9001 - Homeland Security plan to spend (Index change)
rogram PTS20N Intra-District funds based on revi 62,400 Bureau 9200 - Special Operations Division ENFORCEMENT plan to spend (Index change) 9220 - TRAFFIC SAFFTY & SPECIALIZE enrogram PTS20N Intra-District funds based on revised spend 9001 - Homeland Security 9220 - TRAFFIC SAFFTY & SPECIALIZE Reprogram PTS20N Intra-District funds based on revised spend 9001 - Homeland Security 2021 9200 - Special Operations Division plan to spend (Index change) Bureau 9001 - Homeland Security 9200 - Special Operations Division ENFORCEMENT 0220 - TRAFFIC SAFETY & SPECIALI 242,14 plan to spend (Index change)
Reprogram PTS20N Intra-District funds based on revised spend 2,310 9200 - Special Operations Division ENFORCEMENT Bureau plan to spend (Index change) . Investigative Services 700 - Narcotics and Special Investigation - Investigative Service 2700 - Narcotics and Specia 2020 2750 - MAJOR CASE BRANCH SPR Activity reprogramming 2750 - MAJOR CASE BRANCH 540 SPR Activity reprogramming Bureau Investigative Services Division
2700 - Narcotics and Special Investigations Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Special 2001 Bureau - Investigative Service 2020 Division Prics and Special Inve 2750 - MAJOR CASE BRANCH Investigations Division 2750 - MAJOR CASE BRANCH 1.248 SPR Activity reprogramming SPR Activity reprogramming 2020 Bureau

AMP1 - Agency Managemen 2750 - MAJOR CASE BRANCH Investigations Division 2750 - MAJOR CASE BRANCH J400 - SOFTWARE LICENSES AN 1,725 SPR Activity reprogramming SPR Activity reprogramming Bureau Investigative Services Narcotics and Special Investigation 1040 - Information Technology 2020 2750 - MAJOR CASE BRANCH 15 (18,38 40 5,400 SPR Activity reprogramming Bureau nvestigative Services Division cotics and Special Investigation SPR Activity reprogramming Program 2001 - Investigative Services UPGRADES 2700 - Narcotics and Special 2020 2750 - MAJOR CASE BRANCH 40 (10.96 SPR Activity reprogramming 2750 - MAJOR CASE BRANCH 40 5.713 SPR Activity reprogramming Bureau
- Investigative Services Division

Narcotics and Special Investigations Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Special SPR Activity reprogramming Bureau - Investigative Services 2020 2750 - MAJOR CASE BRANCH 70 (10,448 2750 - MAJOR CASE BRANCH 15 6,375 SPR Activity reprogramming Bureau Investigative Services Division
Narcotics and Special Investigations Investigations Division 2700 - Narcotics and Specia 2020 2750 - MAJOR CASE BRANCH 30 SPR Activity reprogramming 2750 - MAJOR CASE BRANCH 15 6,585 SPR Activity reprogramming Bureau 5001 - Corporate Support Division Bureau 2001 - Investigative Services Investigations Division 2020 40 Bureau 5400 - Records Division 5440 - RECORDS DIVISION SPR Activity reprogramming Bureau 2001 - Investigative Service Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 70 10,448 SPR Activity reprogramming 15 Bureau
- Investigative Services Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 18.649 SPR Activity reprogramming 15 18,649 SPR Activity reprogramming Bureau 2001 - Investigative Services Investigations Division
2900 - Youth and Family Service 2750 - MAJOR CASE BRANCH 2970 - INTERNET CRIMES AGAINS Bureau Investigative Services CHILDREN BRANCH 15 18,978 Division 2700 - Narcotics and Specia SPR Activity reprogramming Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 15 19,863 SPR Activity reprogramming 2750 - MAJOR CASE BRANCH 15 20,261 Bureau Investigative Services Investigations Division 2700 - Narcotics and Specia SPR Activity reprogramming 23,000 2750 - MAJOR CASE BRANCH 20 Bureau Investigations Division SPR Activity reprogramming 7001 - Investigative Services 2700 - Narcotics and Special Investigation 2001 - Investigative Services 7/00 - Narcotics and Specia 2021 2750 - MAJOR CASE BRANCH 2750 - MAJOR CASE BRANCH SPR Activity reprogramming SPR Activity reprogramming Bureau 2001 - Investigative Services Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Specia 2700 - Narcotics and Special Investigation 2021 (35,973 15 597 15 SPR Activity reprogramming Bureau vestigative Serv 2750 - MAJOR CASE BRANCH SPR Activity reprogramming Bureau nvestigative Service Investigations Division
OU - Narcotics and Specia 2750 - MAJOR CASE BRANCH 2021 15 (35,299 Bureau Investigative Service: Division
Narcotics and Special Investigation 2750 - MAJOR CASE BRANCH SPR Activity reprogramming Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 15 1.194 SPR Activity reprogramming 2021 2750 - MAJOR CASE BRANCH 15 Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 70 1,875 SPR Activity reprogramming SPR Activity reprogramming 2021 2750 - MAJOR CASE BRANCH 15 Bureau 2001 - Investigative Services 2750 - MAJOR CASE BRANCH 15 2,277 SPR Activity reprogramming Investigations Division SPR Activity reprogramming cotics and Special Ir 2021 15 2,311 2750 - MAJOR CASE BRANCH 2750 - MAJOR CASE BRANCH Bureau Investigative Services Division
Narcotics and Special Investigation SPR Activity reprogramming Bureau 2001 - Investigative Services Investigations Division 2700 - Narcotics and Specia SPR Activity reprogramming 15 15 2021 2750 - MAJOR CASE BRANCH SPR Activity reprogramming Bureau Investigative Service Investigations Division 2700 - Narcotics and Speci 2750 - MAJOR CASE BRANCH 6.589 SPR Activity reprogramming Bureau Investigative Service Division otics and Specia 70 15 11.970 2021 Bureau 2001 - Investigative Services 2750 - MAJOR CASE BRANCH (1.87 SPR Activity reprogramming Bureau 2001 - Investigative Services 2750 - MAJOR CASE BRANCH SPR Activity reprogramming Division
 Narcotics and Special Investigation Investigations Division 2700 - Narcotics and Specia 30 2021 Bureau 2750 - MAJOR CASE BRANCH SPR Activity reprogramming Bureau 2001 - Investigative Services 2750 - MAJOR CASE BRANCH 15 19,180 SPR Activity reprogramming Division Investigations Division 2700 - Narcotics and Specia Bureau 2001 - Investigative Services 2750 - MAJOR CASE BRANCH 15 19.180 Investigations Division 2700 - Narcotics and Special SPR Activity reprogramming 2750 - MAJOR CASE BRANCH 15 19,180 SPR Activity reprogramming Bureau nvestigative Service Investigations Division 2700 - Narcotics and Specia 2750 - MAJOR CASE BRANCH 15 99,107 SPR Activity reprogramming Bureau Investigations Division

Reprogrammings Sent out of the Agency

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	(422,000)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	(20,296,963)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	(16,350,877)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	(16,593,908)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	(17,528,793)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	(12,104,539)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	(3,618,200)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	(2,828,702)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	(2,870,746)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	(3,032,481)
2020	Metropolitan Police Department	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	(2,094,085)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1070 - Fleet Management	070B - Preventative Maintenance Schedules (PMs)	41	(120,484)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(79,506)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(1,113,216)
2020	Metropolitan Police Department	9001 - Homeland Security Bureau	9200 -Special Operations Division	9230 - Tactical Patrol Branch	15	(323,135)
2020	Metropolitan Police Department	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	(18,590)

Reprogrammings Received from other Agencies	
---	--

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount
2020	Contingency Funding	AMP1 - Agency Management Program	1040 - Information Technology	040I - Computer Operations	70	3,800,000
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	15	780,535
2020	Contingency Funding	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	15	582,268
2020	Contingency Funding	2001 - Investigative Services Bureau	2700 -Narcotics and Special Investigations Division	2750 - Major Case Branch	15	224,831
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 -Special Operations Division	9230 - Tactical Patrol Branch	15	989,749
2020	Contingency Funding	9001 - Homeland Security Bureau	9200 -Special Operations Division	9240 - Special Events Branch	15	923,421

2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	11	2,945,380
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1510 - First District	14	707,764
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	2,483,811
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	646,950
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	11	2,717,315
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1530 - Third District	14	648,578
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	11	2,879,915
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1540 - Fourth District	14	675,407
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	11	3,165,503
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1550 - Fifth District	14	735,927
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	11	2,885,233
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1560 - Sixth District	14	700,900
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	11	3,080,464
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1570 - Seventh District	14	726,854
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	11	90,198
2020	Workforce Investment	1001 - Patrol Services Bureau North and South	1500 - Patrol Districts	1520 - Second District	14	20,475

Explanation

Reprogram to Office of Neighborhood Safety & Engagement (NSO)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97.519.284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction

(\$97,519,284.99 total) FY2020 Supplemetal - Mayor's Policy Reduction

(\$97,519,284.99 total)
FY2020 Supplemetal - Mayor's Policy Reduction

(\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

FY2020 Supplemetal - Mayor's Policy Reduction (\$97,519,284.99 total)

Reverse Unused Cash Receipt - Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).

Reverse Unused Cash Receipt - Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative

Reverse Unused Cash Receipt - Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).

Explanation

Contingency funding to fund an expanded public safety initiative in response to unanticipated increase in crime and other public safety concerns (CCTV).

Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

Contingency funding to cover overtime costs related to the World Series and the Fall Crime Initiative (\$3,500,804.77 total)

FY2020 COLA Allocation (\$25,000,000 total)
FY2020 COLA Allocation (\$25,000,000 total)
FY 2020 COLA Allocation (\$110,673 total)
FY 2020 COLA Allocation (\$110,673 total)