

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service Level 4	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
100C-CHIEF OF POLICE	120C-EXECUTIVE PROTECTION UNIT	121C-EXECUTIVE PROTECTION UN	1,748,196.65	1,557,687.14	(190,509.51)	-10.9%
100C-CHIEF OF POLICE	140C-FOIA OFFICE	-	1,424,429.69	-	(1,424,429.69)	-100.0%
100C-CHIEF OF POLICE	160C-OFFICE OF COMMUNICATIONS	-	1,971,532.18	-	(1,971,532.18)	-100.0%
100C-CHIEF OF POLICE	160C-OFFICE OF COMMUNICATIONS	162C-MEDIA PRODUCTION BRANC	408,638.64	-	(408,638.64)	-100.0%
100C-CHIEF OF POLICE	160C-OFFICE OF COMMUNICATIONS	163C-PHOTOGRAPHIC SERVICES S	219,542.90	-	(219,542.90)	-100.0%
7001-ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7300-INTERNAL AFFAIRS DIVISION	7340-INTERNAL INVESTIGATIONS	4,844,862.93	4,180,348.12	(664,514.81)	-13.7%
7001-ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7300-INTERNAL AFFAIRS DIVISION	7360-TECHNICAL SURVEILLANCE U	124,940.12	25,000.00	(99,940.12)	-80.0%
7001-ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7700-COURT LIAISON DIVISION	7740-COURT SERVICES BRANCH	2,295,214.12	1,934,284.84	(360,929.28)	-15.7%
7001-ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7800-INTERNAL COMPLIANCE DIVISIO	7810-SUPERVISORY SUPPORT PRC	280,939.20	-	(280,939.20)	-100.0%
7001-ASSISTANT CHIEF INTERNAL AFFAIRS BUREAU	7800-INTERNAL COMPLIANCE DIVISIO	7840-OFFICE OF POLICE COMPLAI	99,587.54	-	(99,587.54)	-100.0%
9001-HOMELAND SECURITY BUREAU	9101-ADMINISTRATIVE OFFICE, HSB	9102-ADMINISTRATIVE OFFICE, HI	201,562.22	-	(201,562.22)	-100.0%
9001-HOMELAND SECURITY BUREAU	9200-SPECIAL OPERATIONS DIVISION	9220-TRAFFIC SAFETY & SPECIALIZ	10,167,294.27	6,313,286.26	(3,854,008.01)	-37.9%
9001-HOMELAND SECURITY BUREAU	9200-SPECIAL OPERATIONS DIVISION	9240-SPECIAL EVENTS BRANCH	10,349,459.98	9,801,687.41	(547,772.57)	-5.3%
9001-HOMELAND SECURITY BUREAU	9400-JSTACC DIVISION	9420-RESEARCH AND ANALYTICAL	1,627,294.41	1,187,514.54	(439,779.87)	-27.0%
9001-HOMELAND SECURITY BUREAU	9400-JSTACC DIVISION	9430-INTELLIGENCE BRANCH	4,137,724.25	-	(4,137,724.25)	-100.0%