

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes	
Contract/Procurement	DigiTech/ADPI	CW42156	ADPI Medical Billing Contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 2,158,830.00		Local	Local	Local	Local		
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 1,400,000.00		Local	Local	Local	Local		
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 10,097,291.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)		
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 4,203,439.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District	
Contract/Procurement	American Medical Resources (AMR)	CW46885	IHC / Nurse Triage - AMR Contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 860,760.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District	
Contract/Procurement	Grancus		Nurse Triage Outreach			Ongoing	10/01/21	09/30/22			\$ 130,000.00		Local	Local	Local	Local		
Contract/Procurement	Physio Control	CW70108	LifePak 15 (Physio Control) and AED Maintenance (Rescue One), incl. Licensing and Support (CodeStat)	Non-Competitive/Sole Source		Ongoing	10/01/21	09/30/22			\$ 120,856.00		Local	Local	Local	Local		
Contract/Procurement	Maryland Fire	CW60729	Gear Cleaning and Inspection			Ongoing	10/01/21	09/30/22			\$ 294,180.00		Local	Local	Local	Local		
Contract/Procurement		CW34409	Mask Room Contract (MES) contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 286,160.00		Local	Local	Local	Local		
Contract/Procurement	SCBA (MES)		SCBA (MES) contract - Enhancement			Ongoing	10/01/21	09/30/22			\$ 60,000.00		Local	Local	Local	Local		
Contract/Procurement	TRA Rail Safety	CW60315	TRA Rail Safety Contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 245,280.00		Local	Local	Local	Local		
Contract/Procurement	Canon		Canon Copier Contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 342,370.00		Local	Local	Local	Local		
Contract/Procurement	DAPPR Maintenance and Support		Inventory Management System	Competitive		Ongoing	10/01/21	09/30/22			\$ 102,200.00		Local	Local	Local	Local		
Contract/Procurement	Target Safety		Target Safety Online Training			Ongoing	10/01/21	09/30/22			\$ 168,630.00		Local	Local	Local	Local		
Contract/Procurement	Telestaff/Kronos support and maintenance	CW88343	Telestaff / Kronos Support and Maintenance			Ongoing	10/01/21	09/30/22			\$ 127,750.00		Local	Local	Local	Local		
Contract/Procurement			Service Contracts at Training Academy			Ongoing	10/01/21	09/30/22			\$ 120,596.00		Local	Local	Local	Local		
Contract/Procurement	Police and Fire Clinic	CW62890	Police and Fire Clinic (MOU with MPD)	Non-Competitive/Sole Source		Ongoing	10/01/21	09/30/22			\$ 6,962,779.00		Local	Local	Local	Local		
Contract/Procurement	Wellness/O2X	CW87083	Wellness / O2X			Ongoing	10/01/21	09/30/22			\$ 500,000.00		Local	Local	Local	Local		
Contract/Procurement	TBD		CCTV Cameras, Support			Ongoing	10/01/21	09/30/22			\$ 10,000.00		Local	Local	Local	Local		
										Total	\$ -	\$ 28,191,121.00						

Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	DC Water and Sewer Authority		DC Water Hydrant Fees	Non-Competitive/Sole Source		\$ 11,535,000	10/1/21	9/30/22			\$ 11,535,000		Local	Local	Local		
									Total	\$ -	\$ 11,535,000.00						

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement			Office Supplies				10/1/21	9/30/22			\$ 165,620.00		Local	Local	Local	Local	Local	
Contract/Procurement			Minor Repair Costs - Members				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Emergency Drugs				10/1/21	9/30/22			\$ 800,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Medical Supplies				10/1/21	9/30/22			\$ 1,569,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Emergency Oxygen				10/1/21	9/30/22			\$ 160,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Training Supplies, Books, CPR Supplies				10/1/21	9/30/22			\$ 47,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Parts, Fluids, Agents				10/1/21	9/30/22			\$ 700,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Uniform Rental				10/1/21	9/30/22			\$ 38,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Operations Uniforms				10/1/21	9/30/22			\$ 795,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			PPE Gear				10/1/21	9/30/22			\$ 1,315,945.00		Local	Local	Local	Local	Local	
Contract/Procurement			Canteen Items				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			PIO Outreach Supplies and Services				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Rescue Squad, HazMat, and Fireboat Equipment and Supplies				10/1/21	9/30/22			\$ 145,400.00		Local	Local	Local	Local	Local	
Contract/Procurement			Safety Supplies: Restraints, Convenience Bags, Locks				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fire Prevention Supplies and Training				10/1/21	9/30/22			\$ 35,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			"Household" Items, Cleaning Supplies				10/1/21	9/30/22			\$ 200,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			IT Supplies				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Community Outreach Hands on Hearts & CPR Training Supplies				10/1/21	9/30/22			\$ 28,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement			Fire Cadet MOU with DOES for supplies & other services				10/1/21	9/30/22			\$ 163,040.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District
Contract/Procurement			Telecom Fees (MOU)				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Agency-wide travel				10/1/21	9/30/22			\$ 25,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Training / Specialized Classes				10/1/21	9/30/22			\$ 146,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Parts and Services				10/1/21	9/30/22			\$ 2,275,768.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fleet Maintenance				10/1/21	9/30/22			\$ 950,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fleet Fixed Costs (MOU)				10/1/21	9/30/22			\$ 375,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Court Reporting - Trial Boards				10/1/21	9/30/22			\$ 33,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Legal Subscription Fees (Westlaw)				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Records Management System				10/1/21	9/30/22			\$ 2,386,170.00		Local	Local	Local	Local	Local	
Contract/Procurement			Equipment repair, Meters and Meter Maintenance, E-16 Parking				10/1/21	9/30/22			\$ 42,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			K-9 Support (Vet, supplies, food)				10/1/21	9/30/22			\$ 8,000.00		Local	Local	Local	Local	Local	

