Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Fund	ling Amount	Contract / Grant Status	Funding Source (local federal, private, special revenue)		Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement	DigiTech/ADPI	CW42156	ADPI Medical Billing Contract	Competitive		Ongoing	10/01/21	09/30/22			\$ 2,	,158,830.00		Local	Local	Local	Local	
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 1,	,400,000.00		Local	Local	Local	Local	
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 10,	,097,291.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement	American Medical Resources (AMR)	CW46885	Third Party Ambulance	Competitive		Ongoing	10/01/21	09/30/22			\$ 4,	,203,439.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District
Contract/Procurement	American Medical Resources (AMR)	CW46885	IHC / Nurse Triage - AMR Contract	Competitive		Ongoing	10/01/21	09/30/22			\$	860,760.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District
Contract/Procurement	Grancus		Nurse Triage Outreach			Ongoing	10/01/21	09/30/22			\$	130,000.00		Local	Local	Local	Local	
Contract/Procurement	Physio Control	CW70108	LifePak 15 (Physio Control) and AED Maintenance (Rescue One), incl. Licensing and Support (CodeStat)	Non-Competitive/Sole Source	е	Ongoing	10/01/21	09/30/22			\$	120,856.00		Local	Local	Local	Local	
Contract/Procurement	Maryland Fire	CW60729	Gear Cleaning and Inspection			Ongoing	10/01/21	09/30/22			\$	294,180.00		Local	Local	Local	Local	
Contract/Procurement		CW34409	Mask Room Contract (MES) contract	Competitive		Ongoing	10/01/21	09/30/22			\$	286,160.00		Local	Local	Local	Local	
Contract/Procurement	SCBA (MES)		SCBA (MES) contract - Enhancement			Ongoing	10/01/21	09/30/22			\$	60,000.00		Local	Local	Local	Local	
Contract/Procurement	TRA Rail Safety	CW60315	TRA Rail Safety Contract	Competitive		Ongoing	10/01/21	09/30/22			\$	245,280.00		Local	Local	Local	Local	
Contract/Procurement	Canon		Canon Copier Contract	Competitive		Ongoing	10/01/21	09/30/22			\$	342,370.00		Local	Local	Local	Local	
Contract/Procurement	DAPPR Maintenance and Support		Inventory Management System	Competitive		Ongoing	10/01/21	09/30/22			\$	102,200.00		Local	Local	Local	Local	
Contract/Procurement	Target Safety		Target Safety Online Training			Ongoing	10/01/21	09/30/22			\$	168,630.00		Local	Local	Local	Local	
Contract/Procurement	Telestaff/Kronos support and maintenance	CW88343	Telestaff / Kronos Support and Maintenance			Ongoing	10/01/21	09/30/22			\$	127,750.00		Local	Local	Local	Local	
Contract/Procurement			Service Contracts at Training Academy			Ongoing	10/01/21	09/30/22			\$	120,596.00		Local	Local	Local	Local	
Contract/Procurement	Police and Fire Clinic	CW62890	Police and Fire Clinic (MOU with MPD)	Non-Competitive/Sole Source	е	Ongoing	10/01/21	09/30/22			\$ 6	,962,779.00		Local	Local	Local	Local	
Contract/Procurement	Wellness/02X	CW87083	Wellness / O2X			Ongoing	10/01/21	09/30/22			\$	500,000.00		Local	Local	Local	Local	
Contract/Procurement	TBD		CCTV Cameras, Support			Ongoing	10/01/21	09/30/22			\$	10,000.00		Local	Local	Local	Local	
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Total \$ - \$ 28,191,121.00

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Attachment I - Contracts & Grants

Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
	DC Water and Sewer Authority		DC Water Hydrant Fees	Non-Competitive/Sole So	Non-Competitive/Sole Source		10/1/21	9/30/22			\$ 11,535,000		Local	Local	Local		
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Total \$ - \$ 11,535,000.00

Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contracts (All Other CSC	<u> </u>																	
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)		Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement			Office Supplies				10/1/21	9/30/22			\$ 165,620.00		Local	Local	Local	Local	Local	
Contract/Procurement			Minor Repair Costs - Members				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Emergency Drugs				10/1/21	9/30/22			\$ 800,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Medical Supplies				10/1/21	9/30/22			\$ 1,569,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Emergency Oxygen				10/1/21	9/30/22			\$ 160,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Training Supplies, Books, CPR Supplies				10/1/21	9/30/22			\$ 47,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Parts, Fluids, Agents				10/1/21	9/30/22			\$ 700,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Uniform Rental				10/1/21	9/30/22			\$ 38,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Operations Uniforms				10/1/21	9/30/22			\$ 795,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			PPE Gear				10/1/21	9/30/22			\$ 1,315,945.00		Local	Local	Local	Local	Local	
Contract/Procurement			Canteen Items				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			PIO Outreach Supplies and Services				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Rescue Squad, HazMat, and Fireboat Equipment and Supplies				10/1/21	9/30/22			\$ 145,400.00		Local	Local	Local	Local	Local	
Contract/Procurement			Safety Supplies: Restraints, Convenience Bags, Locks				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fire Prevention Supplies and Training				10/1/21	9/30/22			\$ 35,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			"Household" Items, Cleaning Supplies				10/1/21	9/30/22			\$ 200,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			IT Supplies				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Community Outreach Hands on Hearts & CPR Training Supplies				10/1/21	9/30/22			\$ 28,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement			Fire Cadet MOU with DOES for supplies & other services				10/1/21	9/30/22			\$ 163,040.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-District
Contract/Procurement			Telecom Fees (MOU)				10/1/21	9/30/22			\$ 50,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Agency-wide travel				10/1/21	9/30/22			\$ 25,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Training / Specialized Classes				10/1/21	9/30/22			\$ 146,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Parts and Services				10/1/21	9/30/22			\$ 2,275,768.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fleet Maintenance				10/1/21	9/30/22			\$ 950,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Fleet Fixed Costs (MOU)				10/1/21	9/30/22			\$ 375,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Court Reporting - Trial Boards				10/1/21	9/30/22			\$ 33,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Legal Subscription Fees (Westlaw)				10/1/21	9/30/22			\$ 15,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Records Management System				10/1/21	9/30/22			\$ 2,386,170.00		Local	Local	Local	Local	Local	
Contract/Procurement			Equipment repair, Meters and Meter Maintenance, E-16 Parking				10/1/21	9/30/22			\$ 42,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			K-9 Support (Vet, supplies, food)				10/1/21	9/30/22			\$ 8,000.00		Local	Local	Local	Local	Local	

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Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	C4	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
Contract/Procurement			Port Security Grant Match - Enhancement				10/1/21	9/30/22			\$ 30,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Medical Director Trainings / Symposiums				10/1/21	9/30/22			\$ 69,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Stretcher repairs (Profix)				10/1/21	9/30/22			\$ 10,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Firefighter Safety Equipment and Cardiac Stress Testing				10/1/21	9/30/22			\$ 923,000.00		Local	Local	Local	Local	Local	
Contract/Procurement			Exercise Equipment Maintenance (all stations)				10/1/21	9/30/22			\$ 25,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			SCBA Parts (Mask Room, MES Parts)				10/1/21	9/30/22			\$ 200,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Thermal Imaging Cameras and Repairs				10/1/21	9/30/22			\$ 30,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Cable Fees				10/1/21	9/30/22			\$ 38,000.00		Local	Local	Local	Local	Local	\vdash
Contract/Procurement			Language Line				10/1/21	9/30/22			\$ 10,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			OUC Fees (2 MOUs Radios and 311)				10/1/21	9/30/22			\$ 346,819.00		Local	Local	Local	Local	Local	
Contract/Procurement			PFRRB Att'ys and Suitability Checks (MOUs); Shredding Services				10/1/21	9/30/22			\$ 63,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			CFO Single Audit Fees (MOU), Membership Fees				10/1/21	9/30/22			\$ 5,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Shared Services MOU				10/1/21	9/30/22			\$ 50,565.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Small purchases/ PCARD				10/1/21	9/30/22			\$ 584,080.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Settlements, Arbitration Fees,				10/1/21	9/30/22			\$ 69,435.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Tuition Reimbursement				10/1/21	9/30/22			\$ 120,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Software, and support and maint agreements under \$25k (incl FOC support)				10/1/21	9/30/22			\$ 149,200.00		Local	Local	Local	Local	Local	
Contract/Procurement			Zoll Records Reporting Software Maintenance				10/1/21	9/30/22			\$ 65,000.00		Local	Local	Local	Local	Local	<u> </u>
Contract/Procurement			Professional Services /PSJC shared services				10/1/21	9/30/22			\$ 217,500.00		Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	Several (Include fund types in Notes)	intra-Distric
Contract/Procurement			AED Registration				10/1/21	9/30/22			\$ 1,000.00		Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	Special Purpose Revenue (O-Type)	
Contract/Procurement			Small Tools and Appliances (tools, hose, nozzels, etc.)				10/1/21	9/30/22			\$ 207,590.00		Local	Local	Local	Local	Local	
Contract/Procurement			New EMS resource for EMS Response Training				10/1/21	9/30/22			\$ 352,865.00		Local	Local	Local	Local	Local	
Contract/Procurement			Vehicle Leasing				10/1/21	9/30/22			\$ 188,000.00		Local	Local	Local	Local	Local	
			Computers (incl laptops and tablets)				10/1/21	9/30/22			\$ 187,536.00		Local	Local	Local	Local	Local	
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