Attachment II-Intra-Districts

Agency Name: Fire and Emergency Medical Services

A	Amount	FTEs	Sending Agency (Buyer)	Service	
	$217,500		PSJC Cluster agencies	Public Safety & justice Cluster - Shared Services	
	$500,000	10	DOES	2021-2022 Cadet Class Program	
	$22,958,532	$131	DHCF	Mediciad reimbursment for emergency transport service	
Total	**$23,676,032**				

B	Amount	FTEs	Receiving Agency (Seller)	Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
	6,962,779.00		MPD	Police and Fire Clinic	8501/0409
	584,080.00		OCP / OFRM	Purchase card (p-card)	1020/0410
	375,000.00		DPW	Fleet Fixed Costs	6101/0404
	346,819.00		OUC	Radios and 311 MOUs	7305/0408
	63,000.00		DCHR	DCHR Suitability Checks	8301/0408
	50,000.00		OCTO / OFRM	Telecom Fees	7305/0308
	5,000.00		CFO	Single Audit Fees	102F/0408
Total	**$8,386,678**				