Reprogrammings within the Agency

| Sending | | | | | | Receiving | | | | | | |
|-------------|--|--|-------------------------------------|---------|-----------|--|------------------------------------|-------------------------------|-----------------------------------|--------------------|---------|---|
| Fiscal Year | Program | Activity | Service | CSG | Amount | Explanation | Program | Activity | Service | CSG | Amount | Explanation |
| 2020 | 6000 - Support Services Bureau | 6100 - Apparatus | 6103 - Apparatus Parts and Supplies | 40 | (38,000) | To address the funding needs for uniforms and vehicle leases | 6000 - Support Services Bureau | 6100 - Apparatus | 6101 - Apparatus Maintenance | 20 | 3,000 | Funding needs for uniforms |
| 2020 | | | | | | | 6000 - Support Services Bureau | 6100 - Apparatus | 6101 - Apparatus Maintenance | 70 | 35,000 | Funding needs for vehicle lease |
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| | | | | | | Available due to less than projected costs for the | 2000 - Chief of Fire and Emergency | | | | | |
| 2021 | 6000 - Support Services Bureau | 6400 - Risk Management | 6403 - Employee Wellness | 41 | (96,000) | Presumptive Disability | Medical Services | 2100 - General Counsel Office | 2108 - General Counsel Office | 40 | 96,000 | Funding needs for settlements and judgements |
| 2021 | 6000 & 7000 | 6100, 6200 & 7300 | 6103, 6202 & 7305 | 40 & 41 | (468,536) | FEMS received these funds as part of the approve FY 2021 budget | 6000 & 7000 | 6100, 6200, 6400 & 7300 | 6101, 6401, 6200 & 7302 | 20, 40, 41 & 70 | 468,536 | Reallocate resources to align with programmatic spending needs |
| 2021 | LF239C - Capital project implemented by AMO | LF239C - Capital project implemented by AM0 | | | (974,905) | Available for FEMS capital improvements | 6000 - Support Services Bureau | 6100 - Apparatus | 6103 - Apparatus Parts & Supplies | 40 | 974,905 | Reprogram capital paygo funds to operating budget to enable the funding of ineligible costs for the John Glen Fire Boat Maintenance and Restoration Project |
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| | | | | Reprogrammings Sent out of the Agency | | | |
|-------------|--|--------------------------|--------------------|--|---------------|--------------|--|
| Fiscal Year | Sending Agency | Program | Activity | Service | CSG | Amount | Explanation |
| 2020 | Fire & Emergency Medical Services Department | 3000 & 4000 | 4400, 3100 & 3300 | 4402, 3301 & 3102 | 11 & 14 | (72,750,000) | FY 2020 Supplemental budget/ switch to or replaced by Federal Payment - CARES Act COVID-19 Funding |
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| 1 | | 1 | Rep | programmings Received from other Agencies | | 1 | |
| Fiscal Year | Sending Agency | Receiving Program | Receiving Activity | Receiving Service | Receiving CSG | Amount | Explanation |
| 2020 | Office of Police Complaints | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 13 | 42,423 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | District of Columbia National Guard | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 13 | 250,575 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of Victim Services and Justice Grants | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 13 | 129,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of the Deputy Major for PSJ | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 13 | 20,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Department of Corrections | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 13 | 20,491 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Department of Corrections | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 3,836,997 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of Administrative Hearings | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 427,204 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of the Chief Medical Examiner | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 518,525 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | District of Columbia Sentencing Commission | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 28,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Criminal Code Reform Commission | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 14,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of Neighborhood Safety & Engagement | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 74,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of Unified Communications | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 14 | 235,392 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Office of Unified Communications | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 15 | 62,489 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Settlements and Judgements Fund | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 15 | 10,000,000 | To cover personnel costs due to emergency response that came in higher than projected |
| 2020 | Repayment of Interest on St Borrowing | 3000 - Operations Bureau | 3100 - Operations | 3102 - Fire and EMS First Response (ALS/BLS) | 15 | 1,750,000 | To cover personnel costs due to emergency response that came in higher than projected |
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