



**Reprogrammings Sent out of the Agency**

Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2020	Fire & Emergency Medical Services Department	3000 & 4000	4400, 3100 & 3300	4402, 3301 & 3102	11 & 14	(72,750,000)	FY 2020 Supplemental budget/ switch to or replaced by Federal Payment - CARES Act COVID-19 Funding

**Reprogrammings Received from other Agencies**

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2020	Office of Police Complaints	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	13	42,423	To cover personnel costs due to emergency response that came in higher than projected
2020	District of Columbia National Guard	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	13	250,575	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of Victim Services and Justice Grants	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	13	129,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of the Deputy Major for PSI	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	13	20,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Department of Corrections	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	13	20,491	To cover personnel costs due to emergency response that came in higher than projected
2020	Department of Corrections	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	3,836,997	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of Administrative Hearings	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	427,204	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of the Chief Medical Examiner	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	518,525	To cover personnel costs due to emergency response that came in higher than projected
2020	District of Columbia Sentencing Commission	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	28,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Criminal Code Reform Commission	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	14,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of Neighborhood Safety & Engagement	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	74,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of Unified Communications	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	14	235,392	To cover personnel costs due to emergency response that came in higher than projected
2020	Office of Unified Communications	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	15	62,489	To cover personnel costs due to emergency response that came in higher than projected
2020	Settlements and Judgments Fund	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	15	10,000,000	To cover personnel costs due to emergency response that came in higher than projected
2020	Repayment of Interest on St Borrowing	3000 - Operations Bureau	3100 - Operations	3102 - Fire and EMS First Response (ALS/BLIS)	15	1,750,000	To cover personnel costs due to emergency response that came in higher than projected
						17,409,096	