

FY22 Program(s)	FY22 Activity(s)	FY22 Service(s)	FY22 Proposed Budget	FY21 Program(s)	FY21 Activity(s)	FY21 Service(s)	FY21 Approved Budget
8000 - Professional Development Bureau	8500 - Medical Services Office	8501 - Police and Fire Clinic	\$8,083,588	6000 - Support Services Bureau	6400 - Risk Management	6403 - Employee Wellness	\$8,215,071
3000 - Operations Bureau	3300 - Special Operations	3311 - Grants Management Office	\$127,738	8000 - Professional Development Bureau	8400 - Grants Management Office	8401 - Grants Management Office	\$92,239