

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
2000 - CHIEF OF FIRE & EMERGENCY MEDICAL SVS	2600 - LABOR RELATIONS		\$ 272,428.47	\$ 234,493.90	\$ (37,934.57)	-14%
3000 - OPERATIONS BUREAU	3500 - HOMELAND SECURITY		\$ 538,361.19	\$ 387,371.16	\$ (150,990.03)	-28%