

Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Contract/Procurement			Contractual Services	Non-Competitive/Sole Source	Contractual Services	\$25,000	10/01/21	09/30/22			\$ 25,000.00		Local	Local	Local	Local	Fund 0100, Program 2020
Contract/Procurement			Contractual Services	Non-Competitive/Sole Source	Contractual Services	\$20,000	10/01/21	09/30/22			\$ 20,000.00		Local	Local	Local	Local	Fund 0100, Program 2030
Contract/Procurement			IT Consultant Services	Non-Competitive/Sole Source	IT Consultant Services	\$3,000	10/01/21	09/30/22			\$ 3,000.00		Local	Local	Local	Local	Fund 0100, Program 1040
									<b>Total</b>	<b>\$ -</b>	<b>\$ 48,000.00</b>						

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Subsidies and Transfers (CSG 50)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
			N/A														
									<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>						

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Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes	
Contract/Procurement			Fleet - auto maintenance				10/1/21	9/30/22			\$ 2,084.18		Local	Local	Local	Local	Local	Fund 0100, Program 1070, CSG 0040	
Contract/Procurement			Maintenance/Repairs of copiers				10/1/21	9/30/22			\$ 6,000.00		Local	Local	Local	Local	Local	Fund 0100, Program 1040, CSG 0040	
Contract/Procurement			Subscriptions to LexisNexis and Westlaw				10/1/21	9/30/22			\$ 3,542.00		Local	Local	Local	Local	Local	Fund 0100, Program 2010, CSG 0040	
Contract/Procurement			Small purchases/ PCARD				10/1/21	9/30/22			\$ 33,694.48		Local	Local	Local	Local	Local	Fund 0100, Program 1020, CSG 0040	
										<b>Total</b>	<b>\$ -</b>	<b>\$ 45,320.66</b>							