

**FHO - OFFICE OF POLICE COMPLAINTS  
 FY 2022 BUDGETED SCHEDULE A SUMMARY**

<b>Agency</b>	<b>Fiscal Year</b>	<b>Vacancy Status</b>	<b>Salary</b>	<b>Fringe Benefits</b>	<b>Salary + Fringe</b>	<b>FTE</b>
FHO	22	Filled	\$1,694,988.77	\$367,812.56	\$2,062,801.33	20.00
		Vacant	\$513,392.39	\$111,406.14	\$624,798.53	4.75
<b>Grand Total</b>			<b>2,208,381.16</b>	<b>479,218.70</b>	<b>2,687,599.86</b>	<b>24.75</b>



Position Title	Grade	Step	Hire Date	Position Type	Salary	Fringe
Clerical Assistant	06	9	9/28/09	Reg	49,882.95	10,824.60
Executive Director	11	1	11/3/14	Term	225,115.32	48,850.02
Staff Assistant	11	2	8/20/18	Reg	63,530.42	13,786.10
Executive Assistant	12	4		Reg	83,209.00	18,056.35
Deputy Director	10	1		Reg	149,990.39	32,547.91
Investigator	09	5	11/26/18	Reg	57,587.00	12,496.38
Program Analyst	11	6	11/28/16	Reg	71,406.00	15,495.10
Investigator	12	10	7/29/02	Reg	97,375.00	21,130.38
Supervisory Investigator	14	1	12/13/04	Reg	132,125.39	28,671.21
Investigator	09	5	3/6/17	Reg	58,552.82	12,705.96
Investigator	12	3	3/6/17	Reg	83,060.26	18,024.08
Investigator	09	4	2/18/20	Reg	56,920.82	12,351.82
Supervisory Investigator	13	1	8/13/01	Reg	113,686.78	24,670.03
Supervisory Investigator	13	1	10/11/13	Reg	93,776.56	20,349.51
Investigator	11	5	2/8/16	Reg	69,429.00	15,066.09
Investigator	09	2	12/7/20	Reg	52,691.00	11,433.95
Clerical Assistant	07	5	12/7/20	Reg	48,145.00	10,447.46
Investigator	11	9	6/1/15	Reg	77,337.00	16,782.13
Investigator	11	2	10/15/19	Reg	65,350.45	14,181.05
Student Intern (Paralegal Spec	09	1		Temp	51,059.00	11,079.80
Student Intern (Paralegal Spec	09	2		Temp	52,691.00	11,433.95
Investigator	09	1		Reg	51,059.00	11,079.80
Investigator	11	5		Reg	69,429.00	15,066.09
Public Affairs Specialist	11	10	7/23/07	Reg	79,314.00	17,211.14
Special Assistant	14	7	7/25/16	Reg	123,577.00	26,816.21
Research Analyst	12	1	10/26/20	Reg	76,126.00	16,519.34
Student Intern (Clerical)	09	4		Temp	55,955.00	12,142.24
					<b>2,208,381.16</b>	<b>479,218.70</b>

Vacancy Status	FTE
Filled	20.00
Vacant	4.75
<b>Total</b>	<b>24.75</b>

Total Salary & Fringe	FTE	Comment
60,707.55	1.00	
273,965.34	1.00	
77,316.52	1.00	
101,265.35	1.00	
182,538.30	1.00	Projected Hire in May 24 2021
70,083.38	1.00	
86,901.10	1.00	
118,505.38	1.00	
160,796.60	1.00	
71,258.78	1.00	
101,084.34	1.00	
69,272.64	1.00	
138,356.81	1.00	
114,126.07	1.00	
84,495.09	1.00	
64,124.95	1.00	
58,592.46	1.00	
94,119.13	1.00	
79,531.50	1.00	
62,138.80	0.25	
64,124.95	0.25	
62,138.80	1.00	Projected Hire in July 2021
84,495.09	1.00	Projected Hire in July 2021
96,525.14	1.00	
150,393.21	1.00	
92,645.34	1.00	
68,097.24	0.25	
<b>2,687,599.86</b>	<b>24.75</b>	

**FHO - OFFICE OF POLICE COMPLAINTS  
 FY 2022 BUDGETED SCHEDULE A BY FUND DETAIL**

Vacancy Status	FTE
Filled	20.00
Vacant	4.75
<b>Total</b>	<b>24.75</b>

Agency	Fiscal Year	Fund Detail	Filled/ Vacant	Salary	Fringe Benefits	Total Salary + Fringe	Sum of Cur Year FTE
FHO	22	0100	Filled	\$1,694,988.77	\$367,812.56	\$2,062,801.33	20.00
		0100	Vacant	\$513,392.39	\$111,406.14	\$624,798.53	4.75
		<b>0100 Total</b>		<b>2,208,381.16</b>	<b>479,218.70</b>	<b>2,687,599.86</b>	<b>24.75</b>
<b>Grand Total</b>				<b>2,208,381.16</b>	<b>479,218.70</b>	<b>2,687,599.86</b>	<b>24.75</b>

**FHO - OFFICE OF POLICE COMPLAINTS  
FY 2022 BUDGETED SCHEDULE A BY PROGRAM**

Vacancy Status	FTE
Filled	20.00
Vacant	4.75
<b>Total</b>	<b>24.75</b>

Agency	Fiscal Year	Program	Activity	Fund Detail	Filled/ Vacant	Salary	Fringe Benefits	Total Salary + Fringe	FTE
FHO	22	1000	1085	0100	Filled	\$49,882.95	\$10,824.60	\$60,707.55	1.00
FHO	22	1000	1090	0100	Filled	\$288,645.74	\$62,636.12	\$351,281.86	2.00
FHO	22	1000	1090	0100	Vacant	\$233,199.39	\$50,604.26	\$283,803.65	2.00
FHO	22	<b>1000 Total</b>				<b>\$571,728.08</b>	<b>\$124,064.98</b>	<b>\$695,793.06</b>	<b>5.00</b>
FHO	22	2000	2010	0100	Filled	\$1,077,443.08	\$233,805.15	\$1,311,248.23	14.00
FHO	22	2000	2010	0100	Vacant	\$224,238.00	\$48,659.64	\$272,897.64	2.50
FHO	22	<b>2000 Total</b>				<b>\$1,301,681.08</b>	<b>\$282,464.79</b>	<b>\$1,584,145.87</b>	<b>16.50</b>
FHO	22	3000	3010	0100	Filled	\$79,314.00	\$17,211.14	\$96,525.14	1.00
FHO	22	<b>3000 Total</b>				<b>\$79,314.00</b>	<b>\$17,211.14</b>	<b>\$96,525.14</b>	<b>1.00</b>
FHO	22	4000	4010	0100	Filled	\$199,703.00	\$43,335.55	\$243,038.55	2.00
FHO	22	4000	4010	0100	Vacant	\$55,955.00	\$12,142.24	\$68,097.24	0.25
FHO	22	<b>4000 Total</b>				<b>\$255,658.00</b>	<b>\$55,477.79</b>	<b>\$311,135.79</b>	<b>2.25</b>
<b>Grand Total</b>		<b>Grand Total</b>				<b>\$2,208,381.16</b>	<b>\$479,218.70</b>	<b>\$2,687,599.86</b>	<b>24.75</b>

