Final V.	Dues ·····
Fiscal Year	Program
2020	1000
2020	1000

Activity	
Activity	
1010	
1010	-
1010	
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Sending

Sending		
Sending Service	CSG	Amount
1010L	40	(14,000) (14,000)
1010L	70	(14.000)
		(= :/==/
-		
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Reprogrammings within the Ag

Explanation	
Reprogram from CSG 40 to CSG 70 for purchase of	
Equipment	
Reverse Batch 519	
Hereise Buttin 313	

#### gency

Program	Activity
1000	1010
1000	1010

Receiving

Receiving			
Service	CSG	Amount	
1010L	70	14,000	
1010L	40	14,000	
		•	

Explanation
Reprogram from CSG 40 to CSG 70 for purchase of
Equipment
Reverse Batch 519

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services

Fiscal Year	Sending Agency	Receiving Program
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2020	Office of Budget and Planning (OBP)	1000
2020	Office of Budget and Planning (OBP)	1000
2020	Office of Budget and Planning (OBP)	1000
2020	Office of Budget and Planning (OBP)	1000
2020	Work Force Investments Account (UP0)	1000

### Reprogrammings Se

Activity
5038 - Homeless Services Continuum Familes
Reprogrammings Recei

Receiving Activity

1010 1010 1010 1010
1010
1010
1010

## ent out of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)

# ved from other Agencies

Receiving Service	Receiving CSG	Amount
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		1
1010L	0040	(4,817)
1010L	0070	(3,000)
1010L	0011	5,953
1010L	0014	1,256
1010L	0011	8,270

Explanation
Underspending as a result of a revised grant
Explanation

FY2020 SUPPLEMENTAL -BUDGET DECREASE
FY2020 SUPPLEMENTAL -BUDGET DECREASE
FY2020 COLA ALLOCATION BUDGET INCREASE
FY2020 COLA ALLOCATION BUDGET INCREASE
FY2020 BUDGET INCREASE - WORKFORCE INVESTMENT

### **EXAMPLE**