## ATTACHMENT I SUMMARY CRIMINAL JUSTICE COORDINATING COUNCIL

LOCAL FUND	
CSG	Total
41	545,152.53
40	189,122.00
LOCAL FUND TOTAL	\$ 734,274.53
FEDERAL PAYMENT FUND	
CSG	Total
41	73,468.14
FEDERAL FUND TOTAL	\$ 73,468.14
FEDERAL GRANT FUND	
CSG	Total
41	150,000.00
FEDERAL GRANT FUND	\$ 150,000.00
CJCC CONTRACTS GRAND TOTAL	\$ 957,742.67

## Attachment I - Contracts & Grants

Contracts (CSG 41)

Contract / Procurement vs Grant	Vendor / Grantee	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount		Funding Source (local, federal, private, special revenue)	Fu Pro
Contract/Procurement	Enlightened, LLC		Information Technology Development Services Contract for JUSTIS	Competitive	Firm Fixed Price	\$332,800	3/6/21	3/5/22	2 Base Year	\$195,000	\$195,000	Ongoing	Local	
Contract/Procurement	Enlightened, LLC		Information Technology Development Services Contract for JUSTIS	Competitive	Firm Fixed Price	TBD	TBD	TBD	Option Year 1	\$ 150,000	\$150,000	Ongoing	Several (Include fund types in Notes)	
Contract/Procurement	TBD	TBD	JUSTIS Maintenance Contracts	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 273,621	\$273,621	1 Ongoing	Local	
Contract/Procurement	TBD		Contractual Services for DOJ- Bureau of Justice Statistics Grant	TBD t	TBD	TBD	TBD	TBD	Not Applicable	\$ 150,000	\$150,000	Ongoing	Federal	
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Total \$ 768,621 \$ 768,621

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sfers (CSG 50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program
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## Attachment I - Contracts & Grants

Contracts (All Other CSGs)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Fundacti
	Mindcubed, LLC	CW76861	Consultant - JSAT Development	Non-Competitive/Sole Source	Firm Fixed Price	\$199,894	1/16/21		Option Year 1	\$49,984	\$ 49,984	Ongoing	Local	1000	
Contract/Procurement	Mindcubed, LLC	CW76861	Information Technology Consultant - JSAT Development	Non-Competitive/Sole Source	Firm Fixed Price	TBD	TBD	TBD	Option Year 2	\$ 139,138	\$ 139,138	Ongoing	Several (Include fund types in Notes)	1000	1010
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Total \$ 189,122 \$ 189,122