

**Attachment II-Intra-Districts Summary**

**Criminal Justice Coordinating Council**

<b>PART A: SELLER INTRA-DISTRICTS</b>			
<b>Program</b>	<b>Activity</b>	<b>Amount</b>	<b>FTEs</b>
1000	1117	\$ 90,000.00	0.73
<b>TOTAL SELLER</b>		<b>\$ 90,000.00</b>	<b>0.73</b>
<b>PART B: BUYER INTRA-DISTRICTS</b>			
<b>Program</b>	<b>Activity</b>	<b>Amount</b>	<b>FTEs</b>
1000	1010	\$ 17,456.00	-
2000	2010	\$ 22,600.00	-
3000	3010	\$ 25,000.00	-
<b>TOTAL BUYER</b>		<b>\$ 65,056.00</b>	<b>-</b>

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: Criminal Justice Coordinating Council</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Description of Service</b>	
	\$90,000	0.73	FO0 (OV SJG)	Provides funding for justice monitoring and coordination costs, including the Juvenile Justice Compliance Monitor's salary and fringe benefits, a position required to monitor the District's compliance with the Juvenile Justice Delinquency Prevention Act (JJDP A).	
<b>Total</b>	<b>\$90,000</b>				
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Description of Service</b>	<b>Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget</b>
	17,456.00	0	TO0 (OCTO)	OCTO IT Assessment	1000 / 1010
	1,600.00	0	TO0 (OCTO)	Telecommunications (DC NET)	2000 / 2010
	25,000.00	0	TO0 (OCTO)	OCTO Data Center Move	3000 / 3010
	21,000.00	0	BE0 (DCHR)	DCHR Fees for Services	2000 / 2010
<b>Total</b>	<b>65,056.00</b>				