

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - RESEARCH ANALYSIS AND EVALUATION	1010 - RESEARCH AND ANALYSIS	N/A	543,375	479,855	63,520	12%
2000 - COLLABORATION AND PLANNING ACROSS AGENCIES	2010 - OPERATIONAL INFRASTRUCTURE	N/A	537,619	479,456	58,163	11%