

**CRIMINAL JUSTICE COORDINATING COUNCIL  
FY2022 SCHEDULE A SUMMARY**

<b>FUND</b>	<b>PROGRAM</b>	<b>ACTIVITY</b>	<b>FILLED</b>
0100 - LOCAL FUNDS	1000-RESEARCH ANALYSIS AND EVALUATION	1010	2.00
	2000-COLLAB. AND PLNG ACROSS AGENCIES	2010	2.07
<b>TOTAL LOCAL FUNDS</b>			<b>4.07</b>
0150 - FEDERAL PAYMENT FUNDS	1000-RESEARCH ANALYSIS AND EVALUATION	1110	2.27
	2000-COLLAB. AND PLNG ACROSS AGENCIES	2110	1.73
		2120	3.00
	3000-INTEGRATED INFORMATION SYSTEM	3110	7.00
<b>TOTAL FEDERAL PAYMENT FUNDS</b>			<b>14.00</b>
0700 - INTRA-DISTRICT FUNDS	1000-RESEARCH ANALYSIS AND EVALUATION	1117	0.73
<b>TOTAL INTRA-DISTRICT FUNDS</b>			<b>0.73</b>
<b>GROSS BUDGET</b>			<b>18.80</b>

VACANT	TOTAL
-	2.00
-	2.07
<b>-</b>	<b>4.07</b>
1.00	3.27
-	1.73
-	3.00
-	7.00
<b>1.00</b>	<b>15.00</b>
0	0.73
<b>0</b>	<b>0.73</b>
<b>1.00</b>	<b>19.80</b>

CRIMINAL JUSTICE COORDINATING COUNCIL  
 FY2022 SCHEDULE A

FY22 Proposed FTEs																
Position Number	Position Status	Position Title	Vacancy Status	Hire Date	Pay Plan	Salary Plan	Grade	Step	Position Type	FTE %	Fund	Program	Activity	FY21 Salary	FY22 Salary	FY22 Step Increase
00006387	Active	Policy Analyst	F	03/24/14	DS	0087	13	10	Regular	100%	150	2000	2120	113,002.00	113,002.00	-
00024737	Active	SPECIAL ASST	F	01/15/05	XS	0001	7	1	Regular	100%	150	2000	2110	131,939.03	131,939.03	-
00032347	Active	Statistician	F	08/17/20	DS	0087	14	2	Regular	100%	150	1000	1110	103,657.00	106,977.00	309.42
00039221	Active	Policy and Research Analyst	F	05/19/15	DS	0087	14	6	Regular	100%	100	1000	1010	120,257.00	120,257.00	-
00039629	Active	Juvenile Justice Compl Monitor	F	09/17/18	DS	0087	13	1	Regular	27%	150	1000	1110	87,703.00	23,679.81	-
00039629	Active	Juvenile Justice Compl Monitor	F	09/17/18	DS	0087	13	1	Regular	73%	700	1000	1117	87,703.00	64,023.19	-
00040860	Active	Executive Director	F	08/07/06	XS	0001	11	1	Regular	100%	100	2000	2010	187,561.74	187,561.74	-
00046507	Active	Policy Analyst	F	04/04/16	DS	0087	13	5	Regular	100%	150	2000	2120	98,947.00	98,947.00	1,447.95
00046508	Active	IT Specialist (Network Svcs.)	F	09/28/09	XS	0001	7	1	Regular	100%	150	3000	3110	100,272.80	100,272.80	-
00046511	Active	IT Spec. (Applic. Software)	F	03/10/14	XS	0001	7	1	Regular	100%	150	3000	3110	114,107.36	114,107.36	-
00046539	Active	IT Spec. (Enterprise Arch.)	F	06/21/10	XS	0001	7	1	Regular	100%	150	3000	3110	124,476.04	124,476.04	-
00063470	Active	Deputy Executive Director	F	06/26/17	XS	0001	9	1	Regular	100%	150	2000	2120	156,907.11	156,907.11	-
00082640	Active	Strategic Analysis Specialist	F	11/12/19	DS	0087	12	9	Regular	100%	150	3000	3110	95,014.00	95,014.00	491.56
00085640	Active	IT Spec. (Systems Admin.)	F	02/09/15	XS	0001	7	1	Regular	100%	150	3000	3110	101,025.68	101,025.68	-
00088679	Active	Policy and Research Analyst	F	10/29/07	DS	0087	14	5	Regular	100%	100	1000	1010	116,937.00	116,937.00	181.94
00093790	Active	Statistician (Social Science)	V		DS	0087	14	6	Regular	100%	150	1000	1110	103,657.00	120,257.00	2,474.06
00094711	Active	Public Affairs Specialist	F	07/09/18	DS	0087	13	10	Regular	80%	100	2000	2010	90,401.60	90,401.60	-
00097464	Active	Information Technology Special	F	06/24/19	DS	0087	13	4	Regular	100%	150	3000	3110	93,325.00	96,136.00	693.19
00100214	Active	Data Scientist	F	07/06/20	DS	0087	13	8	Regular	100%	150	1000	1110	104,569.00	107,380.00	-
00100353	Active	Staff Assistant	F	12/14/15	DS	0087	11	5	Regular	27%	100	2000	2010	69,429.00	18,745.83	111.13
00100353	Active	Staff Assistant	F	12/14/15	DS	0087	11	5	Regular	73%	150	2000	2110	69,429.00	50,683.17	300.48
00100375	Active	Chief Information Officer	F	04/19/21	XS	0001	9	1	Regular	100%	150	3000	3110	160,000.00	141,128.00	-

<b>FY22 Salary (w/Step)</b>	<b>FY22 Fringe</b>
113,002.00	23,538.32
131,939.03	27,482.90
107,286.42	22,347.76
120,257.00	25,049.53
23,679.81	4,932.50
64,023.19	13,336.03
187,561.74	39,069.11
100,394.95	20,912.27
100,272.80	20,886.82
114,107.36	23,768.56
124,476.04	25,928.36
156,907.11	32,683.75
95,505.56	19,893.81
101,025.68	21,043.65
117,118.94	24,395.87
122,731.06	25,564.88
90,401.60	18,830.66
96,829.19	20,169.52
107,380.00	22,367.25
18,856.96	3,927.91
50,983.65	10,619.89
141,128.00	29,396.96