Attachment III- Grants (Federal & Private)

Agency Name: DC National Guard

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Administrative Services Act.	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	185,000.00	New	New	Both	Both	0.00	No	ASA21F	21	185,000.00	185,000.00	2.00	2.00	Herman Preston	Director	Provides assistance in records management, official mail and distribution, copier management, forms and publications management, field printing and reproduction facilities.
Anti-Terrorism	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	128,522.13	New	New	Both	Both	0.00	No	ATP21F	21	128,522.13	128,522.13	1.00	1.00	Herman Preston	Director	Provides federal support to the state military department for the operation of our Anti-Terrorism Program and information on terrorism activity in our area.
DC Youth Challenge	Federal	National Guard Bureau	12.404	10/01/21 - 9/30/22	10/1/21	2,256,000.00	New	New	Both	Both	752,000.00	No	DCY21F	21	2,256,000.00	2,256,000.00	25.76	25.76	Herman Preston	Director	Provides military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths.
Distrant Learning Program	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	580,000.00	New	New	Both	Both	0.00	No	DLP21F	21	580,000.00	580,000.00	6.00	6.00	Herman Preston	Director	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through technology through shared use, and help offset costs through reimbursement by non-guard receivers.
Environmental Program Mgmt.	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	96,000.00	New	New	Both	Both	0.00	No	EPM21F	21	96,000.00	96,000.00	1.00	1.00	Herman Preston	Director	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.
Environmental Program Res.	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	434,052.39	New	New	Both	Both	0.00	No	EPR21F	21	434,052.39	434,052.39	5.00	5.00	Herman Preston	Director	Provides environmental programs management in the areas of compliance/corrective projects, environmental services, and program management.
Electronic Security System	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	232,000.00	New	New	Both	Both	0.00	No	ESS21F	21	232,000.00	232,000.00	2.00	2.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.
Federal Opr. Maint. Agr. Army	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	3,400,000.00	New	New	Both	Both	0.00	No	FMA21F	21	3,400,000.00	3,400,000.00	41.00	41.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan..
Federal Opr. Maint. Agr. Air	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	551,600.00	New	New	Both	Both	0.00	No	FMF21F	21	551,600.00	551,600.00	7.00	7.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
Security Cooperative Agr.	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	1,450,000.00	New	New	Both	NPS	0.00	No	SCA21F	21	1,450,000.00	1,450,000.00	-	-	Herman Preston	Director	Provides support to the state military department for the operation and security of the DC National Guard Armory.
Security Guard Cooperative	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	72,137.81	New	New	Both	Both	0.00	No	SFD21F	21	72,137.81	72,137.81	1.00	1.00	Herman Preston	Director	Provides security services to include controlling entry points, monitoring of alarm equipment, patrolling the perimeter and provide administrative support.
SRM Cooperative Agr.	Federal	National Guard Bureau	12.401	10/01/21 - 9/30/22	10/1/21	833,500.00	New	New	Both	Both	0.00	No	SRM21F	21	833,500.00	833,500.00	7.00	7.00	Herman Preston	Director	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.
														Total	**$10,218,812**	**$10,218,812**	**98.76**	**98.76**			

Attachment III-Federal Payments					
Agency Name: DC National Guard					
	FY 2021 Payment	**FY 2022 Payment**	**Change**	**New/On-going**	**Purpose**
	413,000	435,000	22,000	Ongoing	Tuition Assistance
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
	$413,000	**$435,000**	**$22,000**		

Attachment 5b Grants Lapse (FY20)

Agency Name: DC National Guard

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2018)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (including SOR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Budget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Admin. Services Activities	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	155,000.00	-	New	New	Both	ASA20F	20	$ 163,938.27	$ 163,938.27	$ 151,352.10	$ 3,647.90	2.00	2.00	Herman Preston	Director	Administrative Services
Youthbuild Program	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	129,000.00	-	New	New	Both	YYP20F	20	$ 129,867.68	$ 129,857.68	$ 117,968.50	$ 9,172.10	1.00	1.00	Herman Preston	Director	Youthbuilds
DC Youth Challenge	Federal	DCNG Joint Force	12.404	10/01/19 - 09/30/20	10/1/19	2,256,000.00	-	New	New	Both	DCY20F	20	$ 2,301,243.02	$ 2,201,243.02	$ 2,039,076.82	$ 216,921.18	25.76	21.26	Herman Preston	Director	Youth Challenge Program
Distance Learning Program	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	955,000.00	-	New	New	Both	DLY20F	20	$ 957,248.59	$ 955,000.00	$ 936,553.33	$ 18,695.67	5.00	4.00	Herman Preston	Director	Distance Learning
Environmental Prog. Mgmt	Federal	Dept. of Air Force	12.401	10/01/19 - 09/30/20	10/1/19	91,900.00	-	New	New	Both	EPM20F	20	$ 88,275.03	$ 91,900.00	$ 91,422.64	$ 477.36	1.00	1.00	Herman Preston	Director	Environmental Programs
Environmental Prog. Resources	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	337,000.00	-	New	New	Both	EPR20F	20	$ 337,000.00	$ 334,916.68	$ 277,383.67	$ 61,616.33	2.00	2.00	Herman Preston	Director	Environmental Programs
Electronic Security Systems	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	225,000.00	-	New	New	Both	ESS20F	20	$ 225,000.00	$ 225,000.00	$ 223,482.87	$ 1,517.13	2.00	2.00	Herman Preston	Director	Electronic Security Systems
Facilities Operation & Maintenance	Federal	Dept. of Air Force	12.401	10/01/19 - 09/30/20	10/1/19	2,300,000.00	-	New	New	Both	FOM20F	20	$ 2,300,000.00	$ 2,300,000.00	$ 2,226,121.67	$ 73,878.33	9.00	9.00	Herman Preston	Director	Facilities Operation & Maintenance
Facilities Oper. & Maintenance	Federal	Dept. of Air Force	12.401	10/01/19 - 09/30/20	10/1/19	525,500.00	-	New	New	Both	FMP20F	20	$ 525,500.00	$ 525,500.00	$ 381,911.79	$ 143,588.20	7.00	7.00	Herman Preston	Director	Facilities Operation & Maintenance
Security Cooperative Agreement	Federal	Dept. of Army Force	12.401	10/01/19 - 09/30/20	10/1/19	1,373,000.00	-	New	New	Both	CCA20F	20	$ 1,373,000.00	$ 1,373,000.00	$ 1,371,000.00	$ -			Herman Preston	Director	Security for the Armory
Security Forces District	Federal	Dept. of Air Force	12.401	10/01/19 - 09/30/20	10/1/19	72,200.00	-	New	New	Both	SFD20F	20	$ 71,000.00	$ 72,200.00	$ 71,606.59	$ 593.41	1.00	1.00	Herman Preston	Director	Security Forces
Security Resources Mgmt	Federal	Dept. of Air Force	12.401	10/01/19 - 09/30/20	10/1/19	642,600.00	-	New	New	Both	SRM20F	20	$ 567,500.00	$ 642,600.00	$ 577,218.56	$ 65,381.44	7.00	7.00	Herman Preston	Director	Facilities Operation & Maintenance
												Total	$ 9,209,271.60	$ 9,355,971.35	$ 9,319,874.38	$ 600,020.02	58.76	50.26			