Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
Reynolds and Associated	CW30870	Halfway House	Non-Competitive/Sole Source	Firm Fixed Price	\$748,542	8/14/21	8/13/22	Option Year 2	\$ 770,989.50	\$ 1,006,259.00		Local	
Satellite Tracking of People, LLC	CW47889	Ankle Braclets	Competitive	Indefinite Delivery Indefinite Quantity	\$33,836	10/1/20	9/30/21	Not Applicable	EXPIRES 9/30/2021	\$ 25,000.00		Local	
Aramark Correctional Services	CW90941	Inmate Food Services	Competitive	Requirements	\$5,620,162	9/15/21	9/14/22	Base Year	\$ 5,620,162.00	\$ 6,577,057.00		Local	
Paige Ireland	CW58707	Quality Assurance Auditor	Competitive	Firm Fixed Price	\$175,834	10/1/21	9/30/22	Option Year 4	\$ 262,632.29	\$ 325,000.00		Local	
Orkin Pest Control	CW64352	Intergrated Pest Control (CDF&CTF)	Competitive	Firm Fixed Price	\$72,041	10/1/21	9/30/22	Option Year 3	\$ 72,041.00	\$ 100,000.00		Local	
Unity Health Care, Inc.	CW68868	Comprehensive Medical Services for DOC	Competitive	Requirements	\$32,476,540	4/15/21	4/14/22	Option Year 3	\$ 36,271,403.00	\$ 33,618,130.00		Local	
General Services Administration	N/A	Fleet Services - Lease	N/A	N/A	\$0	N/A	N/A	N/A	N/A	\$ 380,000.00		Local	
Mega Lab	CW62838	Employee Drug Testing	Competitive	Firm Fixed Price	\$70,890	10/1/21	9/30/22	Option Year 3	\$ 70,890.00			Local	
TBD		Gun Range	TBD	TBD			N/A	Not Applicable	\$ 55,000.00	\$ 55,000.00		Local	
Jerome Trucking			Competitive	TBD			N/A	Not Applicable	\$ 5,000.00			Local	
Jerome Trucking		Trash Removal	Competitive	TBD			N/A	Not Applicable	\$ 140,000.00			Local	
		PREA Audit	Non-Competitive/Sole Source	TBD	\$0	N/A	N/A	Not Applicable	\$ 13,000.00	\$ 13,000.00		Local	
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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
CTF Inmate Compensation - Work Squads	N/A	National Industrial Prison System	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 150,000.00	Local					
CDF Inmate Compensation - Work Squads	N/A	National Industrial Prison System	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 150,000.00	Local					
INMATE WORK RELEASE PROGRAMS	N/A	National Industrial Prison System	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$ 355,000.00	Local					
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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date		Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Notes
American Supply Inc	CW78181	Inmate Clothing (Clothing, Linen, Hygiene & Shoes)	Competitive	Firm Fixed Price	\$607,920.00	12/12/2021	12/11/2022	Option Year 2	\$607,216.00	\$ 452,154.00	Ongoing	Local	
Morgan's Inc T/A Muscatello's	CW46907	Officer's Clothing	Competitive	Firm Fixed Price	\$561,929.06	10/1/20	9/30/21	Not Applicable	EXPIRES 9/30/2021	\$ 450,000.00	Ongoing	Local	Contract expires 9/30/2021. New contract will be awarded working with DOC on SOW for FY22
Bennett Career Institute	CW58778	Cosmetology and Barbering Services	Competitive	Firm Fixed Price	\$127,500.00	10/1/21	9/30/22	Option Year 4	\$127,500.00	\$ 100,000.00	Ongoing	Local	
Inmate Barbering Services	CW79591	Stewart Barbering	Competitive	Firm Fixed Price	\$135,864.00	2/3/21	2/1/22	Option Year 2	\$135,864.00	\$ 125,000.00	Ongoing	Local	
Law Enforcement Psycological Services	CW58703	Law Enforcement Psychological Services, Inc.	Competitive	Firm Fixed Price	\$31,300.00	10/1/21	9/30/22	Option Year 4	\$31,300.00	\$ 80,000.00	Ongoing	Local	
Emergency 911	CW55945	Fire & Safety Services	Competitive	Firm Fixed Price	\$91,477.27	10/20/21	9/30/22	Option Year 3	\$97,187.44	\$ 150,000.00	Ongoing	Local	
Adrain L. Merton	CW63336	HVAC Services	Competitive	Firm Fixed Price	\$1,750,000.00	3/20/21	3/19/22	Option Year 3	\$1,750,000.00	\$ 1,350,000.00	Ongoing	Local	
ELCON	CW89048	Elevator Prevenitive Maintenance Service and Repair	Competitive	Firm Fixed Price	\$343,750.00	1/23/21	10/22/22	Option Year 1	\$343,750.00	\$ 400,000.00	Ongoing	Local	
UniFirst Corp.	CW79333	Maintenance Uniforms	Competitive	Firm Fixed Price	\$22,278.72	8/19/21	8/18/22	Option Year 2	\$22,278.72	\$ 30,000.00	Ongoing	Local	
NEAN Consulting,LLC	CW65943	RSAT Health Education	Competitive	Firm Fixed Price	\$20,348.00	4/2/21	4/1/22	Option Year 3	\$20,198.00	\$ 63,400.00	Ongoing	Local	
Holder Enterprises,LLC	CW85710	CCB Meals	Competitive	Firm Fixed Price	\$251,680.00	10/1/21	9/30/22	Option Year 2	\$277,305.60	\$ 280,000.00	Ongoing	Local	
Keefe	CW67691	Inmate Commissary	Competitive	Firm Fixed Price	\$950,000.00	2/1/21	9/30/22	Option Year 3	\$2,000,000.00	\$ 2,000,000.00	Ongoing	Special Purpose Revenue (O- Type)	
Orkin Pest Control	CW64352	Intergrated Pest Control (CDF&CTF)	Competitive	Firm Fixed Price	\$72,041.00	10/1/21	9/30/22	Option Year 3	\$72,041.00	\$ 100,000.00	Ongoing	Local	

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