Fiscal Year	Program
2020	2500
2020	2500
2020	2500
2020	2500
2020	2500
2020	2500
2020	3600
2021	2500
2021	2500
2021	2500

Activity
2520
2520
2520
2520
2520
2530
3605
2520
2520
2520

Sending

Jenuing		
Service	CSG	Amount
520K	0012	(119,991)
520K	0014	(37,077)
520N	0012	(23,371)
520N	0014	(41,176)
520N	0040	(6,191)
530P	0041	(288,496)
605C	0015	(248,283)
FY2020 TOTAL		(764,585)
520N	0040	(168,000)
520P	0020	(35,721)
520P	0040	(29,178)
FY2021 TOTAL		(232,899)

Reprogrammings within the

Explanation
TO REPROGRAM TO OTHER CSG
TO REPROGRAM TO OTHER CSG
INTRA-DISTRICT REPORGRAMMING TO MATCH GAN
INTRA-DISTRICT REPORGRAMMING TO MATCH GAN
INTRA-DISTRICT REPORGRAMMING TO MATCH GAN
REPROGRAM TO PS 0123 AND 0147
COVID19 FUND REPROGRAMMING
REPROGRAM FROM NPS TO PS
REPROGRAM FROM NPS TO PS
REPROGRAMMING TO MATCH GAN

## Agency

Program	Activity
2500	2520
2500	2520
2500	2520
2500	2520
2500	2520
2500	2530
2500	2530
3600	3605
2500	2520
2500	2520
2500	2520
2500	2520
2500	2520

Receiving

Recen	/iiig	
Service	CSG	Amount
520K	0020	13,471
520K	0040	143,596
520N	0020	42,063
520N	0041	20,975
520N	0070	7,700
530P	0012	204,175
530P	0014	84,321
605H	0020	248,283
		764,585
520N	0012	115,800
520N	0014	52,200
520N	0041	11,511
520P	0012	52,216
520P	0014	1,172
		232,899

Explanation
REPROGRAMMING FROM OTHER CSG
REPROGRAMMING FROM OTHER CSG
INTRA-DISTRICT REPORGRAMMING TO MATCH GAI
INTRA-DISTRICT REPORGRAMMING TO MATCH GAI
INTRA-DISTRICT REPORGRAMMING TO MATCH GAI
REPROGRAM FROM 0409 TO 0147
REPROGRAM FROM 0409 TO 123 147
COVID19 FUND REPROGRAMMING
REPROGRAM FROM NPS TO PS
REPROGRAM FROM NPS TO PS
READ21 REPROGRAMING
REPROGRAMMING TO MATCH GAN
REPROGRAMMING TO MATCH GAN

Fiscal Year	Sending Agency	Program
2019	Department of Human Services	5000 - Family Services
N/A	N/A	N/A

Fiscal Year	Sending Agency	Receiving Program
2019	Department of Health	5000 - Family Services
N/A	N/A	N/A

**Reprogrammings Sen** 

Activity	
5038 - Homeless Services Continuum Familes	
N/A	
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Reprogrammings Recei	Vŧ
Receiving Activity	
5038 - Homeless Services Continuum Families	
	$\vec{-}$
N/A	
	$\dashv$
	$\dashv$
	$\exists$
	$\dashv$

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## t out of the Agency

nount	Amo	CSG	Service
0,000)	(500,0	50	HC78 - Shelter Operations
	N/A	N/A	A
	N/A	IN/A	A

## ed from other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000
N/A	N/A	N/A

Explanation
Underspending as a result of a revised grant
N/A
Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract
N/A

		ı

**EXAMPLE** 

**EXAMPLE**