Attachment III- Grants (Federal & Private)

Agency Name: Office of Victim Services and Justice Grants

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Byrne JAG	Federal	Dept. of Justice	16.738	10/1/2017 - 9/30/2021	10/1/17	1,444,126.00	Ongoing	Carryover	Both	Both	-	No	BMA18F	18	400.00	-	-	-	Michelle Garcia	Director	Justice Assistance
Byrne JAG	Federal	Dept. of Justice	16.738	10/1/2018 - 9/30/2022	9/21/18	1,370,685.00	Ongoing	Carryover	Both	Both	-	No	BMA19F	19	1,365,061.44	1,365,061.44	0.32	0.32	Michelle Garcia	Director	Justice Assistance
Byrne JAG	Federal	Dept. of Justice	16.738	10/1/2019 - 9/30/2023	9/21/19	1,231,556.00	Ongoing	Carryover	Both	Both	-	No	BMA20F	20	1,199,075.73	1,199,075.73	0.68	0.68	Michelle Garcia	Director	Justice Assistance
Byrne JAG	Federal	Dept. of Justice	16.738	10/1/2020 - 9/30/2024	9/21/20	1,231,556.00	New	New	Both	Both	-	No	BMA21F	21	850,000.00	850,000.00	-	-	Michelle Garcia	Director	Justice Assistance
VOCA Victims Assistance	Federal	Dept. of Justice	16.575	10/1/2017 - 9/30/2021	8/9/17	7,453,336.00	Ongoing	Carryover	Both	Both	1,770,167.30	No	CVA18F	18	500.00	500.00	-	-	Michelle Garcia	Director	Crime Victims Assistance
VOCA Victims Assistance	Federal	Dept. of Justice	16.575	10/1/2018 - 9/30/2022	9/13/18	5,226,846.00	Ongoing	Carryover	Both	Both	1,241,375.93	No	CVA19F	19	313,772.51	313,772.51	0.85	0.85	Michelle Garcia	Director	Crime Victims Assistance
VOCA Victims Assistance	Federal	Dept. of Justice	16.575	10/1/2019 - 9/30/2023	9/13/19	3,990,245.00	Ongoing	Carryover	Both	Both	947,683.00	No	CVA20F	20	215,519.00	215,519.00	-	-	Michelle Garcia	Director	Crime Victims Assistance
VOCA Victims Assistance	Federal	Dept. of Justice	16.575	10/1/2020 - 9/30/2024	9/13/20	2,792,033.00	New	New	Both	Both	-	No	CVA21F	21	4,000,000.00	4,000,000.00	-	-	Michelle Garcia	Director	Crime Victims Assistance
Title II Formula Grant	Federal	Dept. of Justice	16.540	10/1/2018 - 9/30/2022	10/1/18	382,891.00	Ongoing	Carryover	Both	Both	38,289.10	No	JJD18F	18	30,000.00	30,000.00	-	-	Michelle Garcia	Director	Title II Formula Grant
Title II Formula Grant	Federal	Dept. of Justice	16.540	10/1/2019 - 9/30/2023	9/25/19	381,000.00	Ongoing	Carryover	Both	Both	38,100.00	No	JJD19F	19	112,000.00	112,000.00	-	-	Michelle Garcia	Director	Title II Formula Grant
Title II Formula Grant	Federal	Dept. of Justice	16.540	10/1/2020 - 9/30/2024	9/28/20	416,349.00	Ongoing	Carryover	Both	Both	41,634.90	No	JJD20F	20	241,000.00	241,000.00	-	-	Michelle Garcia	Director	Title II Formula Grant
Title II Formula Grant	Federal	Dept. of Justice	16.540	10/1/2021 - 9/30/2025	9/28/21	416,349.00	New	New	Both	Both	41,634.90	No	JJD21F	21	330,000.00	330,000.00	-	-	Michelle Garcia	Director	Title II Formula Grant
Paul Coverdell Forensic Science	Federal	Dept. of Justice	16.742	10/1/2021 - 9/30/2021	9/12/21	272,275.00	Ongoing	Carryover	NPS	NPS	-	No	PAU05F	20	55,000.00	55,000.00	-	-	Michelle Garcia	Director	Forensic Science
Paul Coverdell Forensic Science	Federal	Dept. of Justice	16.742	10/1/2022 - 9/30/2022	9/12/22	272,275.00	New	New	NPS	NPS	-	No	PAU21F	21	217,000.00	217,000.00	-	-	Michelle Garcia	Director	Forensic Science
Byrne - PREA	Federal	Dept. of Justice	16.751	10/1/2019 - 9/30/2021	9/28/19	80,567.00	Ongoing	Carryover	NPS	NPS	-	No	PRE20F	20	7,099.00	7,099.00	-	-	Michelle Garcia	Director	Rape
Title II PREA	Federal	Dept. of Justice	16.735	10/1/2020 - 9/30/2022	9/28/20	19,000.00	Ongoing	Carryover	NPS	NPS	-	No	PRT20F	20	1,000.00	1,000.00	-	-	Michelle Garcia	Director	Title II PREA
Project Safe Neighborhood	Federal	Dept. of Justice	16.609	10/1/2020 - 9/30/2023	9/28/20	104,285.00	Ongoing	Carryover	NPS	NPS	-	No	PSN20F	20	5,000.00	5,000.00	-	-	Michelle Garcia	Director	Project Safe Neighborhood
Project Safe Neighborhood	Federal	Dept. of Justice	16.609	10/1/2021 - 9/30/2024	9/28/21	104,285.00	New	New	NPS	NPS	-	No	PSN21F	21	100,000.00	100,000.00	-	-	Michelle Garcia	Director	Project Safe Neighborhood
RSAT Residential Substance	Federal	Dept. of Justice	16.593	10/01/2017 - 9/30/2021	9/23/17	104,976.00	Ongoing	Carryover	NPS	NPS	34,992.00	No	RST18F	18	-	-	-	-	Michelle Garcia	Director	Residential Substance Abuse Treatment
RSAT Residential Substance	Federal	Dept. of Justice	16.593	10/01/2020 - 9/30/2023	9/23/20	105,031.00	Ongoing	Carryover	NPS	NPS	35,010.33	No	RST19F	19	-	-	-	-	Michelle Garcia	Director	Residential Substance Abuse Treatment
RSAT Residential Substance	Federal	Dept. of Justice	16.593	10/01/2020 - 9/30/2024	9/23/20	108,181.00	Ongoing	Carryover	NPS	NPS	35,010.00	No	RST20F	20	50,000.00	50,000.00	-	-	Michelle Garcia	Director	Residential Substance Abuse Treatment
RSAT Residential Substance	Federal	Dept. of Justice	16.593	10/01/2021 - 9/30/2025	9/23/21	108,181.00	New	New	NPS	NPS	-	No	RST21F	21	100,000.00	100,000.00	-	-	Michelle Garcia	Director	Residential Substance Abuse Treatment
SASP Sexual Assault Svcs	Federal	Dept. of Justice	16.017	8/1/2019 - 7/31/2021	8/1/19	373,244.00	Ongoing	Carryover	Both	Both	-	No	SAS19F	19	337,419.60	337,419.60	-	-	Michelle Garcia	Director	Sexual Assault Services Program
SASP Sexual Assault Svcs	Federal	Dept. of Justice	16.017	8/1/2020 - 7/31/2022	8/1/20	378,237.00	Ongoing	Carryover	Both	Both	-	No	SAS20F	20	84,606.43	84,606.43	0.04	0.04	Michelle Garcia	Director	Sexual Assault Services Program
SASP Sexual Assault Svcs	Federal	Dept. of Justice	16.017	8/1/2021 - 7/31/2023	8/1/20	417,147.00	New	New	Both	Both	-	No	SAS21F	21	3,978.68	3,978.68	0.01	0.01	Michelle Garcia	Director	Sexual Assault Services Program
VAWA STOP Formula Grant	Federal	Dept. of Justice	16.588	7/1/2019 - 6/30/2021	7/1/19	854,988.00	Ongoing	Carryover	Both	Both	191,425.58	No	VOW19F	19	-	-	-	-	Michelle Garcia	Director	To prevent violence against women
VAWA STOP Formula Grant	Federal	Dept. of Justice	16.588	7/1/2020 - 6/30/2022	7/1/20	853,148.00	Ongoing	Carryover	Both	Both	164,838.67	No	VOW20F	20	221,366.93	221,366.93	0.15	0.15	Michelle Garcia	Director	To prevent violence against women
VAWA STOP Formula Grant	Federal	Dept. of Justice	16.588	7/1/2021 - 6/30/2023	7/1/21	853,727.00	New	New	Both	Both	-	No	VOW21F	21	850,000.00	850,000.00	-	-	Michelle Garcia	Director	To prevent violence against women
														Total	**$10,689,799**	**$10,689,799**	**2.05**	**2.05**			

Attachment III-Federal Payments					
Agency Name: Office of Victim Servcies and Justice Grants					
	FY 2021 Payment	FY 2022 Payment	Change	New/On-going	Purpose
	0	2,220,000	2,220,000	New	Temporary Safe Housing
	0	1,296,140	1,296,140	New	Expand Access to Trauma-Informed Mental Health Services
	0	10,082,326	10,082,326	New	Cash Assistance for Returning Citizens
	0	350,000	350,000	New	Grants for services and emergency shelter
	0	12,000,000	12,000,000	New	Domestic Violence Housing - Housing Acquisition
			0		
			0		
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	$0	**$25,948,466**	**$25,948,466**		

Attachment III- Grants Lapse (FY20)

Agency Name: Office of Victim Servcies and Justice Grants

Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance (i.e. 01/01/2018 - 12/31/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (Including IDCR)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Budget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and ID Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs
Paul Coverdell Forensic Science	Federal	Dept. of Justice	16.742	01/01/2019 - 12/31/2019	1/1/19	271,960.00	183,517.25	Ongoing	Carryover	NPS	PAU18F	18	$ 67,990.00	$ 88,442.75	$ 79,452.66	$ 8,990.09	-	-
DC Title II Formula Grant	Federal	Dept. of Justice	16.540	10/01/2016 - 09/30/2020	10/1/16	381,118.00	337,133.74	Ongoing	Carryover	Both	JJD16F	16	$ 43,984.26	$ 43,984.26	$ 43,984.26	$ -	-	-
Male Survivors of Violence	Federal	Dept. of Justice	16.582	10/01/2015 - 09/30/2020	10/1/15	1,659,924.00	1,169,283.74	Ongoing	Carryover	Both	MSF15F	15	$ 379,715.36	$ 43,984.26	$ 358,995.34	$ 131,644.92	0.20	-
Crime Victims Assistance	Federal	Dept. of Justice	16.575	10/01/2016 - 09/30/2020	10/1/16	4,291,005.00	3,987,575.00	Ongoing	Carryover	Both	CVA17F	17	$ 153,042.81	$ 303,286.95	$ 303,364.85	$ 65.15	0.80	-
RSAT Treatment for State Prisoners	Federal	Dept. of Justice	16.593	10/01/2016 - 09/30/2020	10/1/16	48,340.00	48,340.00	Ongoing	Carryover	NPS	RST17F	17	$ -	$ -	$ -	$ -	-	-
DC Title II Formula Grant	Federal	Dept. of Justice	16.540	10/01/2017 - 09/30/2021	10/1/17	381,222.00	237,421.43	Ongoing	Carryover	Both	JJD17F	17	$ 35,207.16	$ 35,207.16	$ 73,466.42	$ 70,334.15	-	-
Byrne Memorial Assistance	Federal	Dept. of Justice	16.738	10/01/2016 - 09/30/2021	10/1/16	1,444,081.00	241,385.36	Ongoing	Carryover	Both	BMA17F	17	$ 700,000.00	$ 934,489.05	$ 934,489.05	$ 268,206.59	-	-
Prison Rape Elimination Act	Federal	Dept. of Justice	16.735	10/01/2019 - 09/30/2021	10/1/19	19,187.00	-	New	New	NPS	PRT19F	19	$ -	$ -	$ -	$ 19,187.00	-	-
PREA Reallocation	Federal	Dept. of Justice	16.751	10/01/2019 - 09/30/2021	10/1/19	80,567.00	-	New	New	NPS	PRE19F	19	$ 84,905.00	$ 7,199.24	$ 7,199.24	$ 73,367.76	-	-
Violence Against Women	Federal	Dept. of Justice	16.588	07/01/2018 - 06/30/2021	7/1/18	852,853.00	533,695.22	Ongoing	Carryover	Both	VOW18F	18	$ 30,372.27	$ 242,819.36	$ 237,790.62	$ 81,367.16	0.15	-
Sexual Assualt Services Prog	Federal	Dept. of Justice	16.017	08/01/2018 - 07/31/2021	8/1/18	348,275.00	317,587.10	Ongoing	Carryover	Both	SAS18F	18	$ 7,500.00	$ 26,161.30	$ 26,161.30	$ 4,526.60	-	-
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													Total	**$ 1,502,716.86**	**$ 1,725,574.33**	**$ 2,064,903.74**	**$ 657,689.42**	**1.15**	**-**