

Office of Victim Services and Justice Grants
 FY 2021 SCHEDULE A as of May 27, 2021

Vacancy Status	FTE
Filled	21.00
Vacant	2.00
Total	23.00

Agency Code	Fiscal Year	Program Code	Activity Code	Filled, Vacant or Frozen	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Reg/Temp/Term	Position Status	Fund
FOO	2021	1000	1090	Filled	00024338	Director, Justice Grants Admin	12/21/15	9	0	167,187.00	36,613.95	1.00	Reg	Active	Local
FOO	2021	1000	1090	Filled	00038408	Staff Assistant	1/9/17	11	9	77,337.00	16,936.80	1.00	Reg	Active	Local
FOO	2021	1000	1090	Filled	00047371	Administrative Officer	3/10/02	14	10	133,537.00	29,244.60	1.00	Reg	Active	Local
FOO	2021	1000	1090	Filled	00085460	Program Analyst	11/9/20	12	8	92,653.00	20,291.01	1.00	Reg	Active	Local
FOO	2021	2000	2010	Filled	00040824	Grants Management Specialist	4/29/19	13	6	101,758.00	22,285.00	1.00	Reg	Active	Federal
FOO	2021	2000	2010	Filled	00047283	Grants Management Specialist	8/25/14	13	8	107,380.00	23,516.22	1.00	Reg	Active	Local
FOO	2021	2000	2010	Filled	00073531	Special Assistant	2/2/15	7	0	103,321.71	22,627.45	1.00	Reg	Active	Local
FOO	2021	2000	2010	Filled	00097036	Grants Financial Analyst	10/16/19	13	3	93,325.00	20,438.18	1.00	Reg	Active	Local
FOO	2021	2000	2010	Vacant	00098311	Deputy Director for Justice Gr		14	0	129,411.00	28,341.01	1.00	Reg	Active	Local
FOO	2021	2000	2010	Filled	00099479	Grants Management Specialist	11/12/19	13	3	93,325.00	20,438.18	1.00	Reg	Active	Local
FOO	2021	2000	2010	Filled	00099594	Training Specialist	11/9/20	13	2	90,514.00	19,822.57	1.00	Reg	Active	Local
FOO	2021	4000	4010	Filled	00035815	Grants Management Specialist	10/17/16	13	5	98,947.00	21,669.39	1.00	Reg	Active	Local
FOO	2021	4000	4010	Filled	00042368	Grants Management Specialist	2/20/07	14	6	120,257.00	26,336.28	1.00	Reg	Active	Local/Federal
FOO	2021	4000	4010	Filled	00042594	Grants Management Specialist	7/13/15	13	6	101,758.00	22,285.00	1.00	Reg	Active	Local/Federal
FOO	2021	4000	4010	Filled	00046584	Deputy Director for Victim Ser	11/13/18	14	0	142,352.43	31,175.18	1.00	Reg	Active	Local/Federal
FOO	2021	4000	4010	Filled	00086148	Grants Management Specialist	10/28/13	13	4	96,136.00	21,053.78	1.00	Reg	Active	SPR
FOO	2021	4000	4010	Filled	00088440	Grants Management Specialist	4/13/09	14	6	120,257.00	26,336.28	1.00	Reg	Active	Local/Federal
FOO	2021	4000	4010	Filled	00090685	Grants Management Specialist	11/9/20	13	2	90,514.00	19,822.57	1.00	Reg	Active	SPR
FOO	2021	4000	4010	Filled	00099591	Program Coordinator (TRCEP)	1/21/20	13	5	98,947.00	21,669.39	1.00	Reg	Active	Local
FOO	2021	4000	4010	Vacant	00099592	Clinical Care Coordinator		13	0	87,703.00	19,206.96	1.00	Reg	Active	Local
FOO	2021	4000	4020	Filled	00097037	Program Coordinator (Address C	7/20/20	12	4	83,209.00	18,222.77	1.00	Reg	Active	Local
FOO	2021	5000	5010	Filled	00039139	Grants Management Specialist	9/8/15	13	5	98,947.00	21,669.39	1.00	Reg	Active	Local
FOO	2021	5000	5010	Filled	00045993	Grants Management Specialist	6/10/19	13	2	90,514.00	19,822.57	1.00	Reg	Active	Local
AGENCY GRAND TOTAL										\$ 2,419,290.14	\$ 529,824.53	23.00			

* FY 2021 FTE count does not include:

1) Four Grants Management Specialists FTEs added in FY 2022 Budget

395,788.00 87,073.36 4.00