

Attachment II-Intra-Districts			
Agency Name: Department of Forensic Sciences			
A	Amount	FTEs	Sending Agency (Buyer)
	\$242,780	3.00	DC Department of Health (HC0)
	\$4,757,569	25.00	DC Department of Health (HC0)
	\$36,467	-	DC Department of Health (HC0)
	\$798,480	5.00	DC Department of Health (HC0)
	\$400,603	4.00	DC Department of Health (HC0)
	\$552,484	5.00	Office of Victim Services and Justice Grants (FO0)
	\$424,000	-	
	\$100,000	-	
Total	\$7,312,384		
B	Amount	FTEs	Receiving Agency (Seller)
	\$ 130,306.00	-	Office of Contracting and Procurement (PX0)
	\$ 47,677.11	-	Department of Public Works (KT0)
	\$ 110,489.00	-	Office of the Chief Technology Officer (TO0)
	\$ 13,295.00	-	Office of Unified Communication (UCO)
	\$ 7,204.09	-	D.C. Department of Human Resources (BE0)
Total	\$308,971		

Description of Service	
COVID Enhanced Testing	
COVID Enhanced Testing	
Epidemiology & Laboratory Services	
Epidemiology & Laboratory Services	
Opioid Testing & Reporting	
Sexual Assault Physical Evidence	
Public Health Preparedness & Response	
Sexual Assault Kit Initiative	
Description of Service	Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget
Small and Emergency Purchases-PCard	0410/1020/Contract and Procurement
Maintenance and Repairs to Automobile Fleet	0404/1070/Fleet Management
Request for various Telecommunications Services	0308, 0494/1040/Information Technology
Radio Maintenance & Spectrum Use	0408/4010/Administrative & Service
Screening Services	0408/1015/Training