

& Grants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 225,178.00	\$ 225,178.00	Ongoing	Local	1000	1010		
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 61,160.00	\$ 61,160.00	Ongoing	Local	1000	1040		
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 1,676,073.00	\$ 1,676,073.00	Ongoing	Local	2000	2020		
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 562,621.93	\$ 562,621.93	Ongoing	Local	Local	Local		
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 283,632.00	\$ 283,632.00	Ongoing	INTRA-DISTRICT FUNDS	3000	3020		
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 1,000,000.00	\$ 1,000,000.00	Ongoing	INTRA-DISTRICT FUNDS	3000	3020		PUBLIC HEALTH CRISIS RESPONSE
Unknown	Not Applicable	Unknown	Non-Competitive/Sole	Firm Fixed Price	Not Applicable	10/1/21	9/30/22	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	FEDERAL GRANT FUND	2000	2020		

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Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source
Various Vendors	Unknown	EDUCATIONAL	Non-Competitive/Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source
Various Vendors	Unknown	MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source
Various Vendors	Unknown	MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source
Various Vendors	Unknown	MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source

Various Vendors	Unknown	MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
Various Vendors	Unknown	OFFICE SUPPLIES	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		CLOTHING AND UNIFORMS	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		CLOTHING AND UNIFORMS	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		OFFICE SUPPORT	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		IT SOFTWARE MAINTENANCE	Non-Competitive/Sole Source

		OCTO IT ASSESSMENT	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		MAINTENANCE AND REPAIRS - AUTO	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		MAINTENANCE AND REPAIRS - OTHER	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		IT HARDWARE ACQUISITIONS	Non-Competitive/Sole Source
		IT SOFTWARE ACQUISITIONS	Non-Competitive/Sole Source

		PURCHASES - EQUIPMENT AND MACHINERY	Non-Competitive/Sole Source
		IT SOFTWARE ACQUISITIONS	Non-Competitive/Sole Source
		IT HARDWARE ACQUISITIONS	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source
		TRAVEL - OUT OF CITY	Non-Competitive/Sole Source
		TRAVEL - OUT OF CITY	Non-Competitive/Sole Source

		PROF SERVICE FEES AND CONTR	Non-Competitive/Sole Source
		PURCHASES - EQUIPMENT AND MACHINERY	Non-Competitive/Sole Source
		IT HARDWARE ACQUISITIONS	Non-Competitive/Sole Source
		MEDICAL, SURGICAL AND LAB	Non-Competitive/Sole Source

Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)
Firm Fixed Price	\$14,000	10/1/21	9/30/22	Base Year	\$ 14,000.00
Firm Fixed Price	\$3,000	10/1/21	9/30/22	Base Year	\$ 3,000.00
Firm Fixed Price	\$45,000	10/1/21	9/30/22	Base Year	\$ 45,000.00
Firm Fixed Price	\$45,000	10/1/21	9/30/22	Base Year	\$ 45,000.00
Firm Fixed Price	\$23,063	10/1/21	9/30/22	Base Year	\$ 23,062.88
Firm Fixed Price	\$34,366	10/1/21	9/30/22	Base Year	\$ 34,366.15
Firm Fixed Price	\$5,000	10/1/21	9/30/22	Base Year	\$ 5,000.00
Firm Fixed Price	\$322,000	10/1/21	9/30/22	Base Year	\$ 322,000.00
Firm Fixed Price	\$12,741	10/1/21	9/30/22	Base Year	\$ 12,741.00

Firm Fixed Price	\$ 700,527.38	10/1/21	9/30/22	Base Year	\$ 700,527.38
Firm Fixed Price	\$50,200	10/1/21	9/30/22	Base Year	\$ 50,200.00
Firm Fixed Price	\$9,000	10/1/21	9/30/22	Base Year	\$ 9,000.00
Firm Fixed Price	\$7,446	10/1/21	9/30/22	Base Year	\$ 7,446.00
Firm Fixed Price	\$74,118	44470	44834	Base Year	\$ 74,118.00
Firm Fixed Price	\$87,000	10/1/21	9/30/22	Base Year	\$ 87,000.00
Firm Fixed Price	\$7,638	10/1/21	9/30/22	Base Year	\$ 7,638.17
Firm Fixed Price	\$34,202	44470	44834	Base Year	\$ 34,202.00
Firm Fixed Price	\$12,000	10/1/21	9/30/22	Base Year	\$ 12,000.00
Firm Fixed Price	\$136,198	10/1/21	9/30/22	Base Year	\$ 136,198.03
Firm Fixed Price	\$531,305	44470	44834	Base Year	\$ 531,304.58

Firm Fixed Price	\$94,428	10/1/21	9/30/22	Base Year	\$ 94,428.00
Firm Fixed Price	\$57,500	10/1/21	9/30/22	Base Year	\$ 57,500.00
Firm Fixed Price	\$47,677	44470	44834	Base Year	\$ 47,677.11
Firm Fixed Price	\$59,689	10/1/21	9/30/22	Base Year	\$ 59,688.68
Firm Fixed Price	\$38,105	10/1/21	9/30/22	Base Year	\$ 38,105.00
Firm Fixed Price	\$3,535	10/1/21	9/30/22	Base Year	\$ 3,535.22
Firm Fixed Price	\$183,481	10/1/21	9/30/22	Base Year	\$ 183,481.37
Firm Fixed Price	\$62,926	44470	44834	Base Year	\$ 62,926.00
Firm Fixed Price	\$139,511	10/1/21	9/30/22	Base Year	\$ 139,510.96
Firm Fixed Price	\$168,465	10/1/21	9/30/22	Base Year	\$ 168,464.64
Firm Fixed Price	\$65,400	44470	44834	Base Year	\$ 65,400.00

Firm Fixed Price	\$30,000	10/1/21	9/30/22	Base Year	\$ 30,000.00
Firm Fixed Price	\$4,000	10/1/21	9/30/22	Base Year	\$ 4,000.00
Firm Fixed Price	\$20,000	44470	44834	Base Year	\$ 20,000.00
Firm Fixed Price	\$100,000	10/1/21	9/30/22	Base Year	\$ 100,000.00
Firm Fixed Price	\$132,666	10/1/21	9/30/22	Base Year	\$ 132,666.00
Firm Fixed Price	\$33,800	44470	44834	Base Year	\$ 33,800.00
Firm Fixed Price	\$24,000	10/1/21	9/30/22	Base Year	\$ 24,000.00
Firm Fixed Price	\$105,011	10/1/21	9/30/22	Base Year	\$ 105,011.33
Firm Fixed Price	\$20,000	44470	44834	Base Year	\$ 20,000.00
Firm Fixed Price	\$11,357	10/1/21	9/30/22	Base Year	\$ 11,356.67

Firm Fixed Price	\$12,000	10/1/21	9/30/22	Base Year	\$ 12,000.00
Firm Fixed Price	\$113,904	44470	44834	Base Year	\$ 113,904.00
Firm Fixed Price	\$20,000	10/1/21	9/30/22	Base Year	\$ 20,000.00
Firm Fixed Price	\$1,500,000	10/1/21	9/30/22	Base Year	\$ 1,500,000.00

FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)
\$ 14,000.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	PERSONNEL	
\$ 3,000.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	TRAINING	
\$ 45,000.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	
\$ 45,000.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	RISK MANAGEMENT	
\$ 23,062.88	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	CUSTOMER SERVICE	
\$ 34,366.15	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	
\$ 5,000.00	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 322,000.00	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 12,741.00	Ongoing	LOCAL FUNDS	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	

\$ 700,527.38	Ongoing	LOCAL FUNDS	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 50,200.00	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	ADMINISTRATIVE AND SUPPORT SERVICES	
\$ 9,000.00	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	ADMINISTRATIVE AND SUPPORT SERVICES	
\$ 7,446.00	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	ADMINISTRATIVE AND SUPPORT SERVICES	
\$ 74,118.00	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	EVIDENCE HANDLING	
\$ 87,000.00	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	EVIDENCE HANDLING	
\$ 7,638.17	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	PERSONNEL	
\$ 34,202.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	TRAINING	
\$ 12,000.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	CONTRACT AND PROCUREMENT	
\$ 136,198.03	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	
\$ 531,304.58	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	

\$ 94,428.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	
\$ 57,500.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	RISK MANAGEMENT	
\$ 47,677.11	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	FLEET MANAGEMENT	
\$ 59,688.68	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	CUSTOMER SERVICE	
\$ 38,105.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	PERFORMANCE MANAGEMENT	
\$ 3,535.22	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 183,481.37	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 62,926.00	Ongoing	LOCAL FUNDS	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 139,510.96	Ongoing	LOCAL FUNDS	CRIME SCENE SCIENCES	ADMINISTRATIVE AND SUPPORT SERVICES	
\$ 168,464.64	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	
\$ 65,400.00	Ongoing	LOCAL FUNDS	AGENCY MANAGEMENT	INFORMATION TECHNOLOGY	

\$ 30,000.00	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 4,000.00	Ongoing	LOCAL FUNDS	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 20,000.00	Ongoing	LOCAL FUNDS	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 100,000.00	Ongoing	INTRA-DISTRICT	FORENSIC SCIENCE LABORATORY	LABORATORY SERVICES	
\$ 132,666.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 33,800.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 24,000.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 105,011.33	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 20,000.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 11,356.67	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	

\$ 12,000.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 113,904.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 20,000.00	Ongoing	INTRA-DISTRICT	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	
\$ 1,500,000.00	Ongoing	PUBLIC HEALTH CRISIS RESPONSE	PUBLIC HEALTH LABORATORY	LABORATORY SERVICES	

Funding CSG	Notes
0020- SUPPLIES AND MATERIALS	
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0040-OTHER SERVICES AND CHARGES	
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0040-OTHER SERVICES AND CHARGES	
0070- EQUIPMENT & EQUIPMENT RENTAL	
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0020- SUPPLIES AND MATERIALS	