Attachment III- Grants (Federal 8	& Private)																				
Agency Name:	Department of For	rensic Sciences (FR0)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA	Grant Period of Performance (i.e. 01/01/2019 - 12/31/2021)	(Anticipated date if	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	New vs Ongoing Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	Anticipated Grant Use: PS, NPS, or Both	Match Amount	MOE Requirement (Y/N)	SOAR Grant Number	SOAR Grant Phase	FY22 Proposed Budget	FY22 Anticipated Revised Budget	FY22 # Proposed FTEs	FY22 # Anticipated Revised FTEs	DC Agency Program Manger	DC Agency Program Manager Position Title	Grant Purpose
FORENSIC DNA BACKLOG REDUCTION PROGRAM	Federal	U.S. DEPARTMENT OF JUSTICE (Federal)	53 600 8130	10/1/2018 - 12/31/19		326,092.00	Ongoing	Carryover	PS	PS	0	N	DNA18F	18	0.00	0.00	0.0	0.0	Wayne E. Arendse	Forensic Science Laboratory E	DNA Backlog Reduction
FORENSIC DNA BACKLOG REDUCTION PROGRAM	Federal	U.S. DEPARTMENT OF JUSTICE (Federal)	53 600 8130	01/01/2019 - 12/31/20		548,000.00	Ongoing	Carryover	Both	Both	0	N	DNA19F	19	0.00	0.00	0.0	0.0	Wayne E. Arendse	Forensic Science Laboratory D	DNA Backlog Reduction
FORENSIC DNA BACKLOG REDUCTION PROGRAM	Federal	U.S. DEPARTMENT OF JUSTICE (Federal)	53 600 8130	10/01/2020 - 09/30/2022		450,000.00	Ongoing	Carryover	Both	Both			DNA20F	20	0.00	0.00	0.0	0.0	Wayne E. Arendse	Forensic Science Laboratory D	
FORENSIC DNA BACKLOG REDUCTION PROGRAM		U.S. DEPARTMENT OF JUSTICE (Federal)	53 600 8130	10/01/2020 - 09/30/2022		444,052.00			Both	Both	0	N	DNA21F	21			6.0		Wayne E. Arendse	Forensic Science Laboratory D	
PUBLIC HEALTH BIOWATCH PROGRAM		PG COUNTY/FIRE AND EMS (Private)	147852	01/01/2019 - 12/31/2026		611,000.00		Carryover	ps.	ne		N N	BIO20A	21	455,036.26	455,050.20	0.0		Wayne E. Arendse		Public Health Biowatch Program
FROGRAM	Filvate	EMS (Filvate)	147802	01/01/2019 - 12/31/2020		611,000.00	Ungoing	Carryover	PS	PS	·	N	BIOZUA	21	0		0.0	5.0	Wayne E. Arendse	Forensic Science Laboratory L	Public Health Blowatch Program
•																					
			1		1									Total	\$493,858	\$493,858	6.00	15.00			

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Attachmen	t III-Federal Payments	;			
Agency Na	Department of Forensi	c sciences (FR0)			
					<u>_</u>
	FY 2021 Payment	FY 2022 Payment	Change	New/On-going	Purpose
	490,968	0	(490,968)	Ongoing	CORONA VIRUS RELIEF FUND
			0		
			0		
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	\$490,968	\$0	(\$490,968)		

Attachment III- Grants Lapse (FY20)																					
Agency Name:	Department of For	ensic Sciences (FRS)																			
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Catalog of Federal Domestic Assistance Number (CFDA)	Grant Period of Performance S.e. 91/01/2018 - 12/01/2019)	Original, Official Award Date	Original, Official Award Amount	Expenditures Prior to FY19 (including IDCR)	New vs Onocino Grant	Carryover vs New Award	Grant Allowable Expenses: PS, NPS, or Both	SOAR Grant Number	SOAR Grant Phase	FY20 Approved Studget	FY20 Revised Budget (Year-end)	FY20 Year-end Cash, Accrued, and IQ Expenditures	FY20 Unexpended Grant Award Amount	FY20 # Approved FTEs	FY20 # Year-end FTEs	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
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