

Reprogrammings within the Agency												
Fiscal Year	Sending					Explanation	Receiving					Explanation
	Program	Activity	Service	CSG	Amount		Program	Activity	Service	CSG	Amount	
2020	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	12	(66,446)	Underspending as a result of recruiting lags.	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	41	22,619	Funding from vacancy savings to support costs associated with grant requirements.
2020	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	14	(6,753)	Underspending as a result of recruiting lags.	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	70	50,580	Funding from vacancy savings to support costs associated with grant requirements.
2020	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	14	(72)	Savings in difference between burn rate and budgeted rate.	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	12	24,340	Unanticipated increase in PS costs.
2020	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	20	(24,268)	Savings due to procurement lags.						
				TOTAL FY 2020	(\$97,539)					TOTAL FY 2020	\$97,539	
2021	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	41	(558,000)	To fund use of internal PS	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	12	453,420	Availability of internal manpower.
2021	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	11	(13,808)	Underspending as a result of recruiting lags.	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	14	104,580	Availability of internal manpower.
2021	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	14	(2,860)	Underspending as a result of recruiting lags.	2000 - FORENSIC SCIENCE LABORATOR	2020 - LABORATORY SERVICES	N/A	41	16,667	Funding from vacancy savings to support costs associated with grant requirements.
				TOTAL FY 2021	#####					TOTAL FY 2021	#####	

Reprogrammings within the Agency

Fiscal Year	Sending					Receiving						
	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2020	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	(65,766)	Vacancy savings due to lapse in hiring	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	20	33,688	To meet project requirements
2020	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(39,852)	Vacancy savings due to lapse in hiring	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	40	31,920	To meet project requirements
2020	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	(49,570)	Vacancy savings due to lapse in hiring	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	20,010	To meet project requirements
2020	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(1,717)	Vacancy savings due to lapse in hiring	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	43,657	Due to unanticipated increase in PS costs
2020	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	(32,500)	Due to procurement savings	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	20	7,630	To meet project requirements
2020	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	13	(7,850)	Vacancy savings due to lapse in hiring	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	95,377	To meet project requirements
2020	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	(5,000)	Due to procurement savings	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	11,148	To meet project requirements
2020	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(81,175)	Due to procurement savings						
					TOTAL FY 2020						TOTAL FY 2020	
												\$243,429
2021	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(1,975,980)	To correct funding code from 1734 to 0754	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	1,975,980	To correct funding code from 1734 to 0754
2021	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(500,000)	To correct funding code from 1734 to 0754	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	500,000	To correct funding code from 1734 to 0754
2021	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(2,157,175)	To correct funding code from 1734 to 0754	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	2,157,175	To correct funding code from 1734 to 0754
2021	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(287,000)	To correct funding code from 1734 to 0754	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	287,000	To correct funding code from 1734 to 0754
2021	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	(470,000)	To correct funding code from 1734 to 0754	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	470,000	To correct funding code from 1734 to 0754
2021	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(10,387)	Savings in budgeted fringe rate compared to burn rate	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	9,827	Due to unanticipated increase in PS costs
2021	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	20	(32,357)	Due to procurement savings	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	32,608	To meet project requirements
					TOTAL FY 2021						TOTAL FY 2021	
												\$5,432,899

Reprogrammings Sent out of the Agency							
Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(55,258)	FY 2020 Supplemental (BJSUPPLI)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(196,094)	FY 2020 Supplemental (BJSUPPLI)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	11	(867,670)	FY 2020 Supplemental (BJSUPPLI)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	(167,807)	FY20 FRO BUDGET DECREASE REQ (BFFR0212)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(37,924)	FY20 FRO BUDGET DECREASE REQ (BFFR0212)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	20	(24,268)	FY20 FRO BUDGET DECREASE REQ (BFFR0212)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	(102,951)	DNA19F-19 CLOSEOUT (BJDNA19F)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	(18,715)	DNA19F-19 CLOSEOUT (BJDNA19F)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(1,311)	APHL20-20 CLOSEOUT (BJAPHL20)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(275,471)	BIO20A-20 CLOSEOUT (BJBIO20A)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	13	(80,000)	BIO20A-20 CLOSEOUT (BJBIO20A)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(26,375)	BIO20A-20 CLOSEOUT (BJBIO20A)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	(17,244)	FRO ID CLOSEOUT (BJOVS20N)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	(66)	FRO ID CLOSEOUT (BJOVS20N)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	(8,989)	FRI ID CLOSEOUT (BJPCP19N)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	(2)	FRI ID CLOSEOUT (BJPCP19N)
2020	Department of Forensic Sciences	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	15	(100,000)	FRO ID CLOSEOUT (BJSAKI20)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(96,368)	FRO ID CLOSEOUT (BJELC18N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(12,957)	FRO ID CLOSEOUT (BJELC20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	(95,377)	FRO ID CLOSEOUT (BJELC20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(75,100)	FRO ID CLOSEOUT (BJELCB2B)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(16,973)	FRO ID CLOSEOUT (BJELCB2B)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(31)	FRO ID CLOSEOUT (BJFOOF19)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	(22,337)	ID CLOSEOUT (BJFRALNT)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(24,616)	FRO ID CLOSEOUT (BJHPPE20)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(5,023)	FRO ID CLOSEOUT (BJOPIOD1)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(57,588)	FRO ID CLOSEOUT (BJOPIOD1)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(425)	FRO IN CLOSEOUT (BJPHL20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	(7,537)	FRO IN CLOSEOUT (BJPHL20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(31,953)	FRO IN CLOSEOUT (BJPHL20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	(2,679)	FRO IN CLOSEOUT (BJPHL20N)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(39,772)	FRO CLOSEOUT (BJFRCOVE)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(8,789)	FRO CLOSEOUT (BJFRCOVE)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(41,278)	FRO ID CLOSEOUT (BJFRCOVL)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(7,781)	FRO ID CLOSEOUT (BJFRCOVL)
2020	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(1,772)	FRO ID CLOSEOUT (BJFRCOVP)
					TOTAL FY 2020	#####	
2021	Department of Forensic Sciences	1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	41	(419)	TRANSFER TO ABC KE0 - SA311C (BSABC507)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(211,611)	CORRECTION NO PROJECT CODE (BJFRCOVI)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(68,713)	CORRECTION NO PROJECT CODE (BJFRCOVI)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	(12,300)	CORRECTION NO PROJECT CODE (BJFRCOVI)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(64,000)	CORRECTION NO PROJECT CODE (BJFRCOVI)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	(38,506)	FRO ID CLOSEOUT (BJFRVELE)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	(359,020)	FRO ID CLOSEOUT (BJFRVELE)

Reprogrammings Sent out of the Agency							
Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	(79,343)	FRO ID CLOSEOUT (BJFRVELE)
2021	Department of Forensic Sciences	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	(1,048,390)	FRO ID CLOSEOUT (BJFRVELE)
				TOTAL FY 2021		#####	

Reprogrammings Received from other Agencies

Fiscal Year	Sending Agency	Receiving Program	Receiving Activity	Receiving Service	Receiving CSG	Amount	Explanation
2020	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	11	200,000	\$17.4MILLION REPROGRAMMING (BJFBFR20)
2020	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	50,000	\$17.4MILLION REPROGRAMMING (BJFBFR20)
2020	BCO-OFFICE OF BUDGET AND PLANNING	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERV	N/A	11	155,021	UPO COLA REPAY (BJFR0914)
2020	BCO-OFFICE OF BUDGET AND PLANNING	4000 - CRIME SCENE SCIENCES	4010 - ADMINISTRATIVE AND SUPPORT SERV	N/A	14	35,035	UPO COLA REPAY (BJFR0914)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	133,701	FY20 FRO BUDGET INCREASE REQ. (BFFR0107)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	35,467	FY20 FRO BUDGET INCREASE REQ. (BFFR0107)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	44,884	FY20 FRO BUDGET INCREASE REQ. (BFFR0107)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	3,000	FY20 FRO PRIVATE GRANT BUDGET ESTABLISHMENT (BIFR0002)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	453,684	FY20 FRO PRIVATE GRANT BUDGET ESTABLISHMENT (BIFR0326)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	13	26,489	FY20 FRO PRIVATE GRANT BUDGET ESTABLISHMENT (BIFR0326)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	15	28,295	FY20 FRO PRIVATE GRANT BUDGET ESTABLISHMENT (BIFR0326)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	102,532	FY20 FRO PRIVATE GRANT BUDGET ESTABLISHMENT (BIFR0326)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	136,137	FY 20 FRO BUDGET INCREASE REQ (BIFR0305)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	15	100,000	FY20 FRO BI REQ FOR SAKI20 20 (BIFR0317)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	51,534	FRO FY20 BUDGET INCREASE REQ (BIFR0606)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	2	FRO FY20 BUDGET INCREASE REQ (BIFR0606)
2020	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	20	13,192	REP REQ FROM OV20N 20120 0203 (APFR0213)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	3,000	BUDGET ESTABLISHMENT (BFFR0001)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	41,278	BUDGET INCREASE REQUEST (BIFR0001)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	7,781	BUDGET INCREASE REQUEST (BIFR0001)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	40	12,500	BUDGET INCREASE REQUEST (BIFR0001)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	4,176	FY20 FRO BUDGET ESTAB. REQ (BIFR0128)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	9,067	FY20 FRO BUDGET ESTAB. REQ (BIFR0128)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	5,278	FY20 FRO BUDGET ESTAB. REQ (BIFR0128)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	52,925	FY20 FRO BUDGET ESTAB. REQ (BIFR0128)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	15,000	FY20 FRO BUDGET ESTAB. REQ (BIFR0128)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	13,192	FY20 BUDGET INCREASE REQ (BIFR0207)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	33,800	FY20 FRO BUDGET INCREASE REQ (BIFR0227)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	366,042	FY20 FRO BUDGET INCREASE REQ (BIFR0227)

Reprogrammings Sent out of the Agency							
Fiscal Year	Sending Agency	Program	Activity	Service	CSG	Amount	Explanation
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	94,906	FY 20 FRO BUDGET INCREASE REQ (BIFR0403)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	1,473	FY 20 FRO BUDGET INCREASE REQ (BIFR0403)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	372,600	FY20 FRO BUDGET ESTABLISHMENT (BIFR0607)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	101,000	FY20 FRO BUDGET ESTABLISHMENT (BIFR0608)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	182,275	BUDGET ESTABLISHMENT (BFFR0915)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	15	62,512	FY20 FRO BUDGET ESTABLISHMENT (BIFR0600)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	41,278	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	7,781	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	39,772	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	8,789	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	359,020	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	79,343	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	1,076,560	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	270,862	FY20 FRO BUDGET MOD/INC (BIFR0826)
2020	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	5,000	FY20 FRO BUDGET MOD/INC (BIFR0826)
				TOTAL FY 2020		\$4,836,182	
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	1,485,028	TO SUPPORT COVID-19 TESTING (BJFR0512)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	775,000	TO SUPPORT COVID-19 TESTING (BJFR0512)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	1,975,980	COVID CONTINGENCY CASH (BJFR1734)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	500,000	COVID CONTINGENCY CASH (BJFR1734)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	20	2,157,175	CONTINGENCY CASH COVID (BJFRCC34)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	41	287,000	CONTINGENCY CASH COVID (BJFRCC34)
2021	BCO-OFFICE OF BUDGET AND PLANNING	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	70	470,000	CONTINGENCY CASH COVID (BJFRCC34)
2021	BCO-OFFICE OF BUDGET AND PLANNING	COV9 - FEDERAL PAYMENTS	COV9 - FEDERAL PAYMENTS	N/A	11	360,328	COVID ALLOCATION (BJFR1DO1)
2021	BCO-OFFICE OF BUDGET AND PLANNING	COV9 - FEDERAL PAYMENTS	COV9 - FEDERAL PAYMENTS	N/A	14	102,224	COVID ALLOCATION (BJFR1DO1)
2021	BCO-OFFICE OF BUDGET AND PLANNING	COV9 - FEDERAL PAYMENTS	COV9 - FEDERAL PAYMENTS	N/A	15	28,416	COVID ALLOCATION (BJFR1DO1)
2021	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	558,000	DAN21F.21 GRANT ESTABLISHMENT (BFFR0001)
2021	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	41	549,875	BUDGET MODIFICATION (BFFR0944)
2021	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	275,471	BIOWATCH BUDGET ESTABLISHMENT (BIFR0111)
2021	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	13	20,000	BIOWATCH BUDGET ESTABLISHMENT (BIFR0111)
2021	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	13	60,000	BIOWATCH BUDGET ESTABLISHMENT (BIFR0111)
2021	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	14	26,375	BIOWATCH BUDGET ESTABLISHMENT (BIFR0111)
2021	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	12	315,105	BUDGET ESTABLISHMENT (BIDFS001)
2021	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	14	81,872	BUDGET ESTABLISHMENT (BIDFS001)
2021	FRO	2000 - FORENSIC SCIENCE LABORATORY	2020 - LABORATORY SERVICES	N/A	70	41,050	BUDGET ESTABLISHMENT (BIDFS001)
2021	FRO	3000 - PUBLIC HEALTH LABORATORY	3020 - LABORATORY SERVICES	N/A	12	229,520	BUDGET ESTABLISHMENT (BIDFS001)

