

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000 - AGENCY MANAGEMENT	1020 - CONTRACT AND PROCUREMENT	N/A	166,585	12,000	154,585	93%
1000 - AGENCY MANAGEMENT	1090 - PERFORMANCE MANAGEMENT	N/A	2,175,193	1,770,983	404,210	19%
2000 - FORENSIC SCIENCE LABORATORY	2010 - ADMINISTRATIVE AND SUPPORT SERVICES	N/A	940,076	175,392	764,684	81%