

DEPARTMENT OF FORENSIC SCIENCES (FRO)
SCHEDULE A - As of 05/27/21

Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
Active	00087612	BUDGET ANALYST	1/6/20	Filled	100,219.00
Active	00090760	AGENCY FISCAL OFFICER		Vacant	133,664.00
					233,883.00
Active	00077597	Human Resources Specialist	12/8/86	Filled	85,570.00
Active	00013956	Human Resources Manager		Vacant	129,411.00
					214,981.00
Active	00082589	STAFF ASSISTANT	7/25/16	Filled	65,747.00
Active	00082808	Quality Assurance Specialist	3/7/16	Filled	93,325.00
Active	00087614	Supvy Instruct. Systems Spec.	8/2/04	Filled	126,072.00
					285,144.00
Active	00085448	General Counsel	1/9/17	Filled	140,000.00
Active	00011407	Forensic Scientist I (DNA)		Vacant	66,542.00
					206,542.00
Active	00090864	INFO TECH SPEC NETWORK	6/24/19	Filled	98,947.00
Active	00082812	INFO. TECH. SPECIALIST	5/16/18	Filled	67,452.00
Active	00082609	INFO TECH SPEC NETWORK	1/9/17	Filled	98,947.00
Active	00022990	Information Technology Special	7/5/90	Filled	97,375.00
Active	00008767	IT Specialist (System Analysis		Vacant	87,703.00
Active	00077072	Management Liaison Specialist		Vacant	51,059.00
Active	00077629	Supervisory IT Specialist		Vacant	0.00
					501,483.00
Active	00082153	Attorney Advisor	12/7/20	Filled	102,712.00
Active	00077616	Forensic Scientist (Digital Ev	4/29/19	Filled	54,323.00
Active	00088246	Attorney Advisor	1/8/18	Filled	74,462.00
Active	00088319	Paralegal Specialist	6/24/13	Filled	78,487.00
					309,984.00
Active	00048135	Public Information Officer	10/28/19	Filled	106,977.00
Active	00082816	STAFF ASSISTANT	1/8/18	Filled	59,219.00
Active	00078047	Community Outreach Specialist	5/30/17	Filled	92,653.00
Active	00077631	Director of Communications	6/3/11	Filled	164,712.86
					423,561.86
Active	00077075	Management and Program Analyst	5/24/21	Filled	61,521.00
Active	00082810	Human Resources Specialist	1/4/21	Filled	113,002.00
Active	00077076	Laboratory Director	2/5/18	Filled	155,000.00
Active	00018720	Management and Program Analyst	10/30/17	Filled	80,848.00
Active	00040882	Quality Assurance Specialist	7/10/17	Filled	113,002.00
Active	00047077	Senior Deputy Director	4/20/15	Filled	164,712.43
Active	00077074	Supervisory Quality Assurance	1/13/14	Filled	107,843.00
Active	00088283	Quality Assurance Specialist	5/20/13	Filled	101,758.00
Active	00091357	Instructional Systems Speciali	5/6/13	Filled	96,136.00
Active	00029191	Operations Program Manager	5/6/13	Filled	103,153.60

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
Active	00077071	Executive Assistant	10/1/12	Filled	113,002.00
Active	00036410	Quality Assurance Specialist	8/1/05	Filled	104,569.00
Active	00077073	Chief Operating Officer		Vacant	143,646.00
Active	00044562	Dir, Dept of Forensic Sciences		Vacant	181,318.00
Active	00087617	Management and Program Analyst		Vacant	76,126.00
					1,715,637.03
Active	00070761	Crime Scene Analyst	1/9/17	Filled	64,050.00
Active	00032361	Laboratory Director		Vacant	143,646.00
					207,696.00
Active	00091355	Forensic Scientist Technical L	5/26/20	Filled	126,897.00
Active	00029188	Forensic Intelligence Analyst	8/19/19	Filled	98,947.00
Active	00088264	Forensic Scientist (Firearms &	8/19/19	Filled	66,542.00
Active	00090875	Forensic Intelligence Analyst	2/19/19	Filled	98,947.00
Active	00015594	Forensic Science Technician (F	8/20/18	Filled	58,758.00
Active	00016506	Forensic Scientist (Fingerprin	4/30/18	Filled	66,542.00
Active	00083092	Forensic Scientist (Crime Scen	3/19/18	Filled	84,883.00
Active	00008729	Lead Forensic Scientist (Digit	1/8/18	Filled	113,617.00
Active	00083074	Forensic Science Technician (F	11/13/17	Filled	60,522.00
Active	00004918	Forensic Science Technician (F	10/2/17	Filled	60,522.00
Active	00076752	Forensic Evidence Analyst	8/21/17	Filled	89,997.00
Active	00091359	Forensic Scientist (Firearms &	8/21/17	Filled	66,542.00
Active	00026848	Forensic Scientist (Fingerprin	12/12/16	Filled	100,940.00
Active	00091354	Forensic Scientist Technical L	12/12/16	Filled	123,577.00
Active	00077624	Forensic Scientist (Firearms &	8/22/16	Filled	75,094.00
Active	00088270	Forensic Scientist III (DNA Ex	8/22/16	Filled	103,981.00
Active	00010870	Forensic Scientist Supervisor	7/11/16	Filled	150,979.00
Active	00004390	Forensic Scientist III (DNA Ex	2/22/16	Filled	97,899.00
Active	00012474	Forensic Scientist (Fingerprin	11/2/15	Filled	107,022.00
Active	00029182	Forensic Scientist III (DNA Ex	4/20/15	Filled	113,104.00
Active	00085447	Forensic Scientist (Digital Ev	2/23/15	Filled	69,429.00
Active	00083093	Forensic Scientist (Firearms &	1/12/15	Filled	100,940.00
Active	00091358	Forensic Scientist (Firearms &	12/1/14	Filled	68,680.00
Active	00083095	Forensic Scientist (Firearms &	11/17/14	Filled	100,940.00
Active	00083094	Forensic Scientist (Firearms &	11/3/14	Filled	100,940.00
Active	00077633	Forensic Evidence Analyst	8/25/14	Filled	97,668.00
Active	00077636	Forensic Evidence Analyst	7/28/14	Filled	92,554.00
Active	00010973	Forensic Scientist (Fingerprin	6/2/14	Filled	64,050.00
Active	00082817	Forensic Scientist III (DNA Ex	6/2/14	Filled	103,981.00
Active	00082646	Forensic Scientist (Digital Ev	4/7/14	Filled	83,209.00
Active	00033066	Forensic Scientist III (DNA Ex	9/23/13	Filled	107,022.00
Active	00029190	Forensic Scientist Technical L	9/23/13	Filled	120,257.00

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
Active	00019830	Forensic Scientist Manager (La	7/29/13	Filled	137,315.48
Active	00083091	Forensic Science Technician (F	5/21/12	Filled	64,050.00
Active	00088271	Forensic Intelligence Analyst	2/17/09	Filled	104,569.00
Active	00042613	Lead Forensic Scientist (DNA)	4/17/07	Filled	126,897.00
Active	00035487	Forensic Scientist III (DNA Ex	8/7/06	Filled	122,227.00
Active	00091980	Forensic Intelligence Manager	2/21/06	Filled	146,315.00
Active	00042612	Forensic Scientist Manager (DN	9/6/05	Filled	140,062.01
Active	00032425	Forensic Scientist III (DNA Ex	3/28/05	Filled	116,145.00
Active	00005200	Forensic Scientist (Fingerprin	10/13/98	Filled	113,104.00
Active	00010968	Forensic Scientist (Fingerprin	5/15/95	Filled	103,981.00
Active	00005945	Forensic Scientist Manager (Fi	3/20/95	Filled	137,315.48
Active	00025420	Forensic Scientist (Fingerprin	12/25/94	Filled	116,145.00
Active	00026615	Forensic Scientist (Fingerprin	12/25/94	Filled	119,186.00
Active	00082807	Lead Forensic Firearms Technic	11/5/90	Filled	76,130.00
Active	00009995	Lead Forensic Scientist (Finge	10/23/89	Filled	123,577.00
Active	00012503	Forensic Scientist (Fingerprin	10/22/89	Filled	116,145.00
Active	00016805	Clerical Assistant	11/22/87	Filled	60,019.00
Active	00091356	Firearms Examination Superviso		Vacant	112,531.00
Active	00028702	Forensic Science Technician (F		Vacant	55,230.00
Active	00091353	Forensic Scientist (Fingerprin		Vacant	66,542.00
Active	00042600	Forensic Scientist (Firearms &		Vacant	55,230.00
Active	00083096	Forensic Scientist (Firearms &		Vacant	55,230.00
Active	00088269	Forensic Scientist (II)		Vacant	82,326.00
Active	00032426	Forensic Scientist III (DNA Ex		Vacant	94,858.00
Active	00099901	Forensic Scientist IV		Vacant	103,657.00
					5,523,768.97
Active	00045829	Quality Assurance Specialist	3/4/19	Filled	110,191.00
Active	00077889	Special Assistant	11/10/08	Filled	83,208.49
Active	00046468	Clerical Assistant (OA)		Vacant	45,718.00
Active	00012406	Public Health Laboratory Direc		Vacant	143,646.00
Active	00082811	Supervisory Chemist		Vacant	112,531.00
					495,294.49
Active	00020554	Chemist	4/12/21	Filled	66,542.00
Active	00090887	Chemist	4/12/21	Filled	72,956.00
Active	00045091	Biological Science Laboratory	2/16/21	Filled	62,287.00
Active	00035581	Forensic Scientist Supervisor	10/26/20	Filled	135,982.23
Active	00029189	Safety & Occup. Hlth. Manager	10/26/20	Filled	96,500.00
Active	00093543	Chemist	9/28/20	Filled	75,094.00
Active	00009778	Medical Technologist	8/31/20	Filled	79,371.00
Active	00099914	Supervisory Medical Technologi	3/2/20	Filled	96,500.00
Active	00092194	Medical Technologist	5/28/19	Filled	79,371.00

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
Active	00077634	Supervisory Microbiologist	3/18/19	Filled	135,982.53
Active	00085449	Supervisory Chemist (Forensic)	12/26/17	Filled	96,500.00
Active	00088282	Safety & Occup. Health Spec.	10/30/17	Filled	71,406.00
Active	00015878	Forensic Scientist Supervisor	9/5/17	Filled	150,979.26
Active	00077077	Supervisory Health Systems Spe	12/14/15	Filled	102,801.21
Active	00093542	Chemist	9/23/13	Filled	89,997.00
Active	00007795	Chemist	4/29/13	Filled	92,554.00
Active	00035582	Supervisory Chemist	1/7/13	Filled	150,979.00
Active	00035425	Medical Technologist	3/17/08	Filled	100,224.00
Active	00039865	Medical Technologist	9/18/06	Filled	100,224.00
Active	00036632	Chemist	8/26/02	Filled	95,111.00
Active	00035426	Safety and Occupational Health	11/6/89	Filled	97,375.00
Active	00075332	Medical Technologist	1/5/82	Filled	97,375.00
Active	00088288	Biological Science Laboratory		Vacant	75,103.00
Active	00092193	Chemist		Vacant	82,326.00
Active	00092027	Firearms Examination Superviso		Vacant	112,531.00
Active	00046344	Medical Technologist		Vacant	75,103.00
Active	00046885	Medical Technologist		Vacant	89,996.00
Active	00102404	Medical Technologist		Vacant	75,103.00
					2,656,273.23
Active	00077070	Director, Crime Scene Sciences	2/20/18	Filled	164,712.43
Active	00102533	Staff Assistant	9/19/16	Filled	57,587.00
Active	00026627	Forensic Scientist (Crime Scen		Vacant	55,230.00
Active	00087642	Forensic Scientist (Crime Scen		Vacant	55,230.00
					332,759.43
Active	00077623	Forensic Scientist (Crime Scen	1/19/21	Filled	82,326.00
Active	00077617	Medical Technologist	7/20/20	Filled	89,996.00
Active	00019070	Crime Scene Analyst	3/30/20	Filled	92,554.00
Active	00083071	Crime Scene Analyst	3/30/20	Filled	92,554.00
Active	00077632	Forensic Scientist (Crime Scen	4/15/19	Filled	66,542.00
Active	00087924	Crime Scene Analyst	1/22/19	Filled	92,554.00
Active	00082645	Forensic Scientist (Crime Scen	1/22/19	Filled	92,554.00
Active	00088261	Forensic Scientist (Crime Scen	1/7/19	Filled	92,554.00
Active	00088253	Forensic Scientist (Crime Scen	11/26/18	Filled	92,554.00
Active	00082610	Crime Scene Sciences Manager	10/1/18	Filled	141,840.53
Active	00087611	Forensic Scientist Shift Super	8/6/18	Filled	100,636.97
Active	00090876	Forensic Scientist Shift Super	8/6/18	Filled	100,636.97
Active	00011046	Forensic Scientist (Crime Scen	4/2/18	Filled	84,883.00
Active	00077621	Forensic Scientist (Crime Scen	4/2/18	Filled	84,883.00
Active	00088267	Forensic Scientist III	3/19/18	Filled	107,022.00
Active	00010573	Forensic Scientist (Crime Scen	2/5/18	Filled	89,997.00

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
Active	00077627	Central Evidence Unit Supervis	1/22/18	Filled	109,377.25
Active	00090880	Forensic Scientist (Crime Scen	10/16/17	Filled	89,997.00
Active	00088286	Forensic Scientist III	8/21/17	Filled	107,022.00
Active	00090886	Forensic Scientist (Crime Scen	7/24/17	Filled	92,554.00
Active	00090884	Forensic Scientist (Crime Scen	6/12/17	Filled	92,554.00
Active	00088265	Forensic Scientist III	4/3/17	Filled	107,022.00
Active	00090885	Forensic Scientist (Crime Scen	3/20/17	Filled	92,554.00
Active	00088254	Forensic Scientist (Crime Scen	12/12/16	Filled	95,111.00
Active	00090891	Forensic Scientist (Crime Scen	12/12/16	Filled	84,883.00
Active	00090893	Forensic Scientist (Crime Scen	12/12/16	Filled	84,883.00
Active	00090896	Forensic Scientist (Crime Scen	12/12/16	Filled	84,883.00
Active	00090898	Forensic Scientist (Crime Scen	12/12/16	Filled	84,883.00
Active	00088263	Central Evidence Specialist	10/17/16	Filled	66,542.00
Active	00090868	Fleet Services Coordinator	10/17/16	Filled	77,232.00
Active	00082809	Forensic Scientist Shift Super	10/3/16	Filled	102,801.21
Active	00088287	Forensic Scientist III	9/19/16	Filled	107,022.00
Active	00088289	Crime Scene Analyst	9/6/16	Filled	107,022.00
Active	00090894	Forensic Scientist (Crime Scen	7/25/16	Filled	84,883.00
Active	00090899	Forensic Scientist (Crime Scen	6/27/16	Filled	84,883.00
Active	00088262	Forensic Scientist (Crime Scen	6/13/16	Filled	92,554.00
Active	00077625	Forensic Scientist Shift Super	6/13/16	Filled	105,885.25
Active	00088268	Forensic Scientist III	5/31/16	Filled	110,063.00
Active	00090878	Forensic Scientist (Crime Scen	3/21/16	Filled	89,997.00
Active	00082815	Forensic Scientist (Crime Scen	3/7/16	Filled	89,997.00
Active	00088248	Forensic Scientist (Crime Scen	3/7/16	Filled	84,883.00
Active	00088250	Forensic Scientist (Crime Scen	3/7/16	Filled	84,883.00
Active	00088252	Forensic Scientist (Crime Scen	3/7/16	Filled	84,883.00
Active	00088257	Forensic Scientist (Crime Scen	3/7/16	Filled	84,883.00
Active	00090895	Forensic Scientist (Crime Scen	3/7/16	Filled	84,883.00
Active	00077626	Forensic Scientist (Crime Scen	2/8/16	Filled	103,981.00
Active	00088249	Forensic Scientist (Crime Scen	1/11/16	Filled	84,883.00
Active	00082814	Central Evidence Specialist	12/28/15	Filled	72,956.00
Active	00087626	Fleet and Logistics Manager	12/28/15	Filled	109,653.65
Active	00077619	Crime Scene Sciences Superviso	8/24/15	Filled	141,840.53
Active	00088251	Forensic Scientist (Crime Scen	8/10/15	Filled	84,883.00
Active	00088260	Forensic Scientist (Crime Scen	8/10/15	Filled	84,883.00
Active	00087971	Central Evidence Specialist	7/13/15	Filled	72,956.00
Active	00045088	Forensic Scientist (Crime Scen	8/25/14	Filled	92,554.00
Active	00045076	Forensic Scientist (Crime Scen	6/16/14	Filled	87,440.00
Active	00088285	Forensic Scientist (Crime Scen	9/23/13	Filled	92,554.00
Active	00077618	Forensic Scientist (Crime Scen	9/9/13	Filled	92,554.00

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Active	00077622	Forensic Scientist (Crime Scen	9/9/13	Filled	92,554.00
Active	00077628	Forensic Scientist (Crime Scen	8/26/13	Filled	92,554.00
Active	00088284	Forensic Scientist (Crime Scen	8/26/13	Filled	92,554.00
Active	00088259	Forensic Scientist (Crime Scen	5/6/13	Filled	92,554.00
Active	00088266	Forensic Scientist III	5/6/13	Filled	103,981.00
Active	00077620	Forensic Scientist (Crime Scen	4/8/13	Filled	92,554.00
Active	00088258	Crime Scene Analyst	10/3/11	Filled	82,326.00
Active	00082813	Forensic Scientist (Crime Scen	8/3/09	Filled	89,997.00
Active	00087613	Forensic Scientist Shift Super	5/11/09	Filled	102,801.21
Active	00087972	Central Evidence Specialist	12/10/07	Filled	72,956.00
Active	00077630	Central Evidence Specialist	11/13/07	Filled	72,956.00
Active	00077635	Forensic Scientist (Crime Scen	7/11/05	Filled	92,554.00
Active	00002210	Central Evidence Unit Supervis	9/18/95	Filled	109,377.25
Active	00042603	Central Evidence Specialist	3/9/94	Filled	77,232.00
Active	00087973	Central Evidence Specialist	1/25/93	Filled	68,680.00
Active	00097064	Firearms Examination Superviso		Vacant	112,531.00
Active	00087925	Forensic Inntelligence Analyst		Vacant	61,521.00
Active	00088255	Forensic Scientist (Crime Scen		Vacant	55,230.00
Active	00090883	Forensic Scientist (Crime Scen		Vacant	82,326.00
Active	00090892	Forensic Scientist (Crime Scen		Vacant	82,326.00
Active	00087608	Forensic Scientist Shift Super		Vacant	112,531.00
Active	00088256	Staff Assistant		Vacant	51,059.00
					7,187,399.82
					20,294,407.83
Active	00026603	Medical Technologist		Vacant	89,996.00
					89,996.00
Active	00087975	Forensic Scientist (II)	8/5/19	Filled	92,554.00
Active	00097168	Forensic Science Technician (F	5/28/19	Filled	56,994.00
Active	00082722	Forensic Scientist II	2/24/14	Filled	82,326.00
Active	00082723	Forensic Scientist II	2/10/14	Filled	92,554.00
Active	00085494	Forensic Scientist (DNA)		Vacant	55,230.00
					379,658.00
Active	00102917	Chemist	5/24/21	Filled	62,286.00
Active	00102915	Chemist	4/26/21	Filled	66,542.00
Active	00092026	Medical Technologist	4/27/20	Filled	77,237.00
Active	00102916	Chemist		Vacant	55,230.00
Active	00094732	Laboratory & Epidemiology Coor		Vacant	76,126.00
Active	00092028	Medical Technologist		Vacant	89,996.00
Active	00096992	Medical Technologist		Vacant	75,103.00
Active	00103125	Statistician		Vacant	76,126.00
					578,646.00

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
					1,048,300.00
Active	00102099	Biological Science Laboratory	4/12/21	Filled	64,054.00
Active	00102340	Biological Science Laboratory	4/12/21	Filled	77,237.00
Active	00102885	Information Technology Special	4/12/21	Filled	51,059.00
Active	00102345	Health Technician	3/29/21	Filled	45,718.00
Active	00102322	Medical Technologist	3/1/21	Filled	75,103.00
Active	00102330	Medical Technologist	3/1/21	Filled	75,103.00
Active	00102335	Training Specialist	3/1/21	Filled	83,209.00
Active	00102341	Biological Science Laboratory	1/4/21	Filled	62,287.00
Active	00102343	Health Technician	1/4/21	Filled	45,718.00
Active	00102338	Biological Science Laboratory	12/7/20	Filled	62,287.00
Active	00102339	Biological Science Laboratory	12/7/20	Filled	62,287.00
Active	00102344	Health Technician	12/7/20	Filled	45,718.00
Active	00102349	Management and Program Analyst	12/7/20	Filled	76,126.00
Active	00102329	Medical Technologist	12/7/20	Filled	75,103.00
Active	00102324	Medical Technologist	11/23/20	Filled	89,996.00
Active	00102326	Medical Technologist	11/23/20	Filled	75,103.00
Active	00102328	Medical Technologist	11/23/20	Filled	75,103.00
Active	00102351	Staff Assistant	11/9/20	Filled	51,059.00
Active	00102331	Medical Technologist	1/8/18	Filled	89,996.00
Active	00102796	Laboratory Interoperability Te	6/12/17	Filled	85,570.00
Active	00102698	Supervisory Clinical Laborator	6/12/17	Filled	109,376.50
Active	00102350	Supervisory Clinical Laborator	4/3/17	Filled	110,246.40
Active	00103088	Biological Sciences Laboratory		Vacant	97,853.00
Active	00103089	Forensic Scientist Supervisor		Vacant	112,531.00
Active	00102332	Information Technology Special		Vacant	87,703.00
Active	00102872	Information Technology Special		Vacant	51,059.00
Active	00102333	Laboratory & Epidemiology Coor		Vacant	76,126.00
Active	00102540	Program Analyst		Vacant	61,521.00
Active	00102336	Quality Assurance Specialist		Vacant	87,703.00
Active	00102867	Supervisory Clinical Laborator		Vacant	112,531.00
					2,274,485.90
					2,274,485.90
Active	00087511	Forensic Science Technician (C	8/17/20	Filled	27,736.80
Active	00086153	Forensic Science Technician (C	8/3/20	Filled	33,138.00
Active	00083075	Forensic Scientist (DNA)	2/4/19	Filled	60,522.00
Active	00083073	Forensic Scientist (DNA)	2/21/17	Filled	65,814.00
Active	00102989	Forensic Scientist (DNA)		Vacant	66,542.00
Active	00102990	Forensic Scientist (DNA)		Vacant	66,542.00
Active	00083072	Forensic Scientist I (DNA)		Vacant	66,542.00
					386,836.80

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Active / Inactive	Posn Nbr	Title	Hire Date	Filled / Vacant	Salary
					386,836.80
Active	00100364	Medical Technologist	5/10/21	Filled	62,287.00
Active	00101823	Grants Management Specialist	3/29/21	Filled	78,487.00
Active	00100365	Medical Technologist	3/1/21	Filled	62,287.00
Active	00101806	Biological Science Laboratory	8/17/20	Filled	62,287.00
Active	00100360	Medical Technologist	5/26/20	Filled	75,103.00
Active	00100361	Medical Technologist	5/26/20	Filled	75,103.00
Active	00100403	Supervisory Medical Technologi	5/26/20	Filled	108,000.00
Active	00100362	Medical Technologist		Vacant	75,103.00
Active	00100363	Medical Technologist		Vacant	62,287.00
					660,944.00
					660,944.00
					\$24,664,974.53

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
20,755.35	120,974.35	1.0	Continuing	0100
27,681.81	161,345.81	1.0	Continuing	0100
48,437.17	282,320.17	2.0		
17,721.55	103,291.55	1.0	Continuing	0100
26,801.02	156,212.02	1.0	Continuing	0100
44,522.57	259,503.57	2.0		
13,616.20	79,363.20	1.0	Continuing	0100
19,327.61	112,652.61	1.0	Continuing	0100
26,109.51	152,181.51	1.0	Continuing	0100
59,053.32	344,197.32	3.0		
28,994.00	168,994.00	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
42,774.85	249,316.85	2.0		
20,491.92	119,438.92	1.0	Continuing	0100
13,969.31	81,421.31	1.0	Continuing	0100
20,491.92	119,438.92	1.0	Continuing	0100
20,166.36	117,541.36	1.0	Continuing	0100
18,163.29	105,866.29	1.0	Continuing	0100
10,574.32	61,633.32	1.0	Continuing	0100
0.00	0.00	1.0	Continuing	0100
103,857.13	605,340.13	7.0		
21,271.66	123,983.66	1.0	Continuing	0100
11,250.29	65,573.29	1.0	Continuing	0100
15,421.08	89,883.08	1.0	Continuing	0100
16,254.66	94,741.66	1.0	Continuing	0100
64,197.69	374,181.69	4.0		
22,154.94	129,131.94	1.0	Continuing	0100
12,264.25	71,483.25	1.0	Continuing	0100
19,188.44	111,841.44	1.0	Continuing	0100
34,112.03	198,824.89	1.0	Continuing	0100
87,719.66	511,281.52	4.0		
12,741.00	74,262.00	1.0	Continuing	0100
23,402.71	136,404.71	1.0	Continuing	0100
32,100.50	187,100.50	1.0	Continuing	0100
16,743.62	97,591.62	1.0	Continuing	0100
23,402.71	136,404.71	1.0	Continuing	0100
34,111.94	198,824.37	1.0	Continuing	0100
22,334.29	130,177.29	1.0	Continuing	0100
21,074.08	122,832.08	1.0	Continuing	0100
19,909.77	116,045.77	1.0	Continuing	0100
21,363.11	124,516.71	1.0	Continuing	0100

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
23,402.71	136,404.71	1.0	Continuing	0100
21,656.24	126,225.24	1.0	Continuing	0100
29,749.09	173,395.09	1.0	Continuing	0100
37,550.96	218,868.96	1.0	Continuing	0100
15,765.69	91,891.69	1.0	Continuing	0100
355,308.43	2,070,945.46	15.0		
13,264.76	77,314.76	1.0	Continuing	0100
29,749.09	173,395.09	1.0	Continuing	0100
43,013.84	250,709.84	2.0		
26,280.37	153,177.37	1.0	Continuing	0100
20,491.92	119,438.92	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
20,491.92	119,438.92	1.0	Continuing	0100
12,168.78	70,926.78	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
23,530.08	137,147.08	1.0	Continuing	0100
12,534.11	73,056.11	1.0	Continuing	0100
12,534.11	73,056.11	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
20,904.67	121,844.67	1.0	Continuing	0100
25,592.80	149,169.80	1.0	Continuing	0100
15,551.97	90,645.97	1.0	Continuing	0100
21,534.47	125,515.47	1.0	Continuing	0100
31,267.75	182,246.75	1.0	Continuing	0100
20,274.88	118,173.88	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
23,423.84	136,527.84	1.0	Continuing	0100
14,378.75	83,807.75	1.0	Continuing	0100
20,904.67	121,844.67	1.0	Continuing	0100
14,223.63	82,903.63	1.0	Continuing	0100
20,904.67	121,844.67	1.0	Continuing	0100
20,904.67	121,844.67	1.0	Continuing	0100
20,227.04	117,895.04	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
13,264.76	77,314.76	1.0	Continuing	0100
21,534.47	125,515.47	1.0	Continuing	0100
17,232.58	100,441.58	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
24,905.22	145,162.22	1.0	Continuing	0100

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
28,438.04	165,753.52	1.0	Continuing	0100
13,264.76	77,314.76	1.0	Continuing	0100
21,656.24	126,225.24	1.0	Continuing	0100
26,280.37	153,177.37	1.0	Continuing	0100
25,313.21	147,540.21	1.0	Continuing	0100
30,301.84	176,616.84	1.0	Continuing	0100
29,006.84	169,068.85	1.0	Continuing	0100
24,053.63	140,198.63	1.0	Continuing	0100
23,423.84	136,527.84	1.0	Continuing	0100
21,534.47	125,515.47	1.0	Continuing	0100
28,438.04	165,753.52	1.0	Continuing	0100
24,053.63	140,198.63	1.0	Continuing	0100
24,683.42	143,869.42	1.0	Continuing	0100
15,766.52	91,896.52	1.0	Continuing	0100
25,592.80	149,169.80	1.0	Continuing	0100
24,053.63	140,198.63	1.0	Continuing	0100
12,429.93	72,448.93	1.0	Continuing	0100
23,305.17	135,836.17	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
17,049.71	99,375.71	1.0	Continuing	0100
19,645.09	114,503.09	1.0	Continuing	0100
21,467.36	125,124.36	1.0	Continuing	0100
1,143,972.55	6,667,741.52	57.0		
22,820.56	133,011.56	1.0	Continuing	0100
17,232.48	100,440.97	1.0	Continuing	0100
9,468.20	55,186.20	1.0	Continuing	0100
29,749.09	173,395.09	1.0	Continuing	0100
23,305.17	135,836.17	1.0	Continuing	0100
102,575.49	597,869.98	5.0		
13,780.85	80,322.85	1.0	Continuing	0100
15,109.19	88,065.19	1.0	Continuing	0100
12,899.64	75,186.64	1.0	Continuing	0100
28,161.92	164,144.15	1.0	Continuing	0100
19,985.15	116,485.15	1.0	Continuing	0100
15,551.97	90,645.97	1.0	Continuing	0100
16,437.73	95,808.73	1.0	Continuing	0100
19,985.15	116,485.15	1.0	Continuing	0100
16,437.73	95,808.73	1.0	Continuing	0100

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
28,161.98	164,144.51	1.0	Continuing	0100
19,985.15	116,485.15	1.0	Continuing	0100
14,788.18	86,194.18	1.0	Continuing	0100
31,267.80	182,247.06	1.0	Continuing	0100
21,290.13	124,091.34	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
31,267.75	182,246.75	1.0	Continuing	0100
20,756.39	120,980.39	1.0	Continuing	0100
20,756.39	120,980.39	1.0	Continuing	0100
19,697.49	114,808.49	1.0	Continuing	0100
20,166.36	117,541.36	1.0	Continuing	0100
20,166.36	117,541.36	1.0	Continuing	0100
15,553.83	90,656.83	1.0	Continuing	0100
17,049.71	99,375.71	1.0	Continuing	0100
23,305.17	135,836.17	1.0	Continuing	0100
15,553.83	90,656.83	1.0	Continuing	0100
18,638.17	108,634.17	1.0	Continuing	0100
15,553.83	90,656.83	1.0	Continuing	0100
550,114.19	3,206,387.42	28.0		
34,111.94	198,824.37	1.0	Continuing	0100
11,926.27	69,513.27	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
68,914.48	401,673.91	4.0		
17,049.71	99,375.71	1.0	Continuing	0100
18,638.17	108,634.17	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Temp	0100
19,167.93	111,721.93	1.0	Temp	0100
13,780.85	80,322.85	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
29,375.17	171,215.70	1.0	Continuing	0100
20,841.92	121,478.89	1.0	Continuing	0100
20,841.92	121,478.89	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Continuing	0100

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
22,652.03	132,029.28	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,697.49	114,808.49	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
13,780.85	80,322.85	1.0	Continuing	0100
15,994.75	93,226.75	1.0	Continuing	0100
21,290.13	124,091.34	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
22,164.26	129,186.26	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
21,928.84	127,814.09	1.0	Continuing	0100
22,794.05	132,857.05	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Term	0100
18,638.38	108,635.38	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
21,534.47	125,515.47	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
15,109.19	88,065.19	1.0	Continuing	0100
22,709.27	132,362.92	1.0	Continuing	0100
29,375.17	171,215.70	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
17,579.27	102,462.27	1.0	Continuing	0100
15,109.19	88,065.19	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
18,108.82	105,548.82	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
21,534.47	125,515.47	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
17,049.71	99,375.71	1.0	Continuing	0100
18,638.38	108,635.38	1.0	Continuing	0100
21,290.13	124,091.34	1.0	Continuing	0100
15,109.19	88,065.19	1.0	Continuing	0100
15,109.19	88,065.19	1.0	Continuing	0100
19,167.93	111,721.93	1.0	Continuing	0100
22,652.03	132,029.28	1.0	Continuing	0100
15,994.75	93,226.75	1.0	Continuing	0100
14,223.63	82,903.63	1.0	Continuing	0100
23,305.17	135,836.17	1.0	Continuing	0100
12,741.00	74,262.00	1.0	Continuing	0100
11,438.13	66,668.13	1.0	Continuing	0100
17,049.71	99,375.71	1.0	Continuing	0100
17,049.71	99,375.71	1.0	Continuing	0100
23,305.17	135,836.17	1.0	Continuing	0100
10,574.32	61,633.32	1.0	Temp	0100
1,488,510.50	8,675,910.32	79.0		
4,202,971.86	24,497,379.69	214.0		0100 Total
18,638.17	108,634.17	1.0	Continuing	0700
18,638.17	108,634.17	1.0		
19,167.93	111,721.93	1.0	Term	0700
11,803.46	68,797.46	1.0	Term	0700
17,049.71	99,375.71	1.0	Term	0700
19,167.93	111,721.93	1.0	Term	0700
11,438.13	66,668.13	1.0	Continuing	0700
78,627.17	458,285.17	5.0		
12,899.43	75,185.43	1.0	Term	0700
13,780.85	80,322.85	1.0	Term	0700
15,995.78	93,232.78	1.0	Term	0700
11,438.13	66,668.13	1.0	Continuing	0700
15,765.69	91,891.69	1.0	Continuing	0700
18,638.17	108,634.17	1.0	Continuing	0700
15,553.83	90,656.83	1.0	Continuing	0700
15,765.69	91,891.69	1.0	Continuing	0700
119,837.59	698,483.59	8.0		

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
217,102.93	1,265,402.93	14.0		0700 Total
13,265.58	77,319.58	1.0	Term	7530
15,995.78	93,232.78	1.0	Term	7530
10,574.32	61,633.32	1.0	Term	7530
9,468.20	55,186.20	1.0	Term	7530
15,553.83	90,656.83	1.0	Term	7530
15,553.83	90,656.83	1.0	Term	7530
17,232.58	100,441.58	1.0	Term	7530
12,899.64	75,186.64	1.0	Term	7530
9,468.20	55,186.20	1.0	Term	7530
12,899.64	75,186.64	1.0	Term	7530
12,899.64	75,186.64	1.0	Term	7530
9,468.20	55,186.20	1.0	Term	7530
15,765.69	91,891.69	1.0	Term	7530
15,553.83	90,656.83	1.0	Term	7530
18,638.17	108,634.17	1.0	Term	7530
15,553.83	90,656.83	1.0	Term	7530
15,553.83	90,656.83	1.0	Term	7530
10,574.32	61,633.32	1.0	Term	7530
18,638.17	108,634.17	1.0	Term	7530
17,721.55	103,291.55	1.0	Term	7530
22,651.87	132,028.37	1.0	Continuing	7530
22,832.03	133,078.43	1.0	Continuing	7530
20,265.36	118,118.36	1.0	Continuing	7530
23,305.17	135,836.17	1.0	Continuing	7530
18,163.29	105,866.29	1.0	Continuing	7530
10,574.32	61,633.32	1.0	Continuing	7530
15,765.69	91,891.69	1.0	Continuing	7530
12,741.00	74,262.00	1.0	Continuing	7530
18,163.29	105,866.29	1.0	Continuing	7530
23,305.17	135,836.17	1.0	Continuing	7530
471,046.03	2,745,531.93	30.0		
471,046.03	2,745,531.93	30.0		7530 Total
5,744.29	33,481.09	0.4	Temp	8200
6,862.88	40,000.88	0.6	Temp	8200
12,534.11	73,056.11	1.0	Term	8200
13,630.08	79,444.08	1.0	Term	8200
13,780.85	80,322.85	1.0	Continuing	8200
13,780.85	80,322.85	1.0	Continuing	8200
13,780.85	80,322.85	1.0	Continuing	8200
80,113.90	466,950.70	6.0		

Fringe Benefits - 20.71%	Total Salary + Fringe	FTE	Continuing / Term / Temp / Contract	Fund Detail
80,113.90	466,950.70	6.0		8200 Total
12,899.64	75,186.64	1.0	Term	8400
16,254.66	94,741.66	1.0	Term	8400
12,899.64	75,186.64	1.0	Term	8400
12,899.64	75,186.64	1.0	Term	8400
15,553.83	90,656.83	1.0	Term	8400
15,553.83	90,656.83	1.0	Term	8400
22,366.80	130,366.80	1.0	Continuing	8400
15,553.83	90,656.83	1.0	Continuing	8400
12,899.64	75,186.64	1.0	Continuing	8400
136,881.50	797,825.50	9.0		
136,881.50	797,825.50	9.0		8400 Total
\$5,108,116.23	\$29,773,090.76	273.0		Grand Total

Program Code 2

1000 - AGENCY MANAGEMENT

1000 - AGENCY MANAGEMENT

1000 - AGENCY MANAGEMENT

1000 - AGENCY MANAGEMENT

1000 - AGENCY MANAGEMENT

2000 - FORENSIC SCIENCE LABORATORY

2000 - FORENSIC SCIENCE LABORATORY

2000 - FORENSIC SCIENCE LABORATORY

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2000 - FORENSIC SCIENCE LABORATORY

2000 - FORENSIC SCIENCE LABORATORY

2000 - FORENSIC SCIENCE LABORATORY

2000 - FORENSIC SCIENCE LABORATORY

Program Code 2
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY
3000 - PUBLIC HEALTH LABORATORY

Program Code 3
100F - AFO
100F - AFO
100F - AFO Total
1010 - PERSONNEL
1010 - PERSONNEL
1010 - PERSONNEL Total
1015 - TRAINING
1015 - TRAINING
1015 - TRAINING
1015 - TRAINING Total
1020 - CONTRACT AND PROCUREMENT
1020 - CONTRACT AND PROCUREMENT
1020 - CONTRACT AND PROCUREMENT Total
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY
1040 - INFORMATION TECHNOLOGY Total
1060 - LEGAL
1060 - LEGAL
1060 - LEGAL
1060 - LEGAL
1060 - LEGAL Total
1085 - CUSTOMER SERVICE
1085 - CUSTOMER SERVICE
1085 - CUSTOMER SERVICE
1085 - CUSTOMER SERVICE
1085 - CUSTOMER SERVICE Total
1090 - PERFORMANCE MANAGEMENT
1090 - PERFORMANCE MANAGEMENT
1090 - PERFORMANCE MANAGEMENT
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Program Code 3
3020 - LABORATORY SERVICES
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DEPARTMENT OF FORENSIC SCIENCES (FRO)
 SCHEDULE A Roll Up - As of 05/27/21

Program	Salary + Step Increases	Fringe Benefits - 20.71%	Total Salary + Fringe	FTE
100F - AFO	233,883.00	48,437.17	282,320.17	2.0
1000 - AGENCY MANAGEMENT	3,657,332.89	757,433.64	4,414,766.53	37.0
2000 - FORENSIC SCIENCE LABORATORY	5,731,464.97	1,186,986.40	6,918,451.37	59.0
3000 - PUBLIC HEALTH LABORATORY	3,151,567.72	652,689.67	3,804,257.39	33.0
4000 - CRIME SCENE SCIENCES	7,520,159.25	1,557,424.98	9,077,584.23	83.0
LOCAL TOTAL	\$ 20,294,407.83	\$ 4,202,971.86	\$ 24,497,379.69	214.0
1000 - AGENCY MANAGEMENT	89,996.00	18,638.17	108,634.17	1.0
2000 - FORENSIC SCIENCE LABORATORY	379,658.00	78,627.17	458,285.17	5.0
3000 - PUBLIC HEALTH LABORATORY	2,853,131.90	590,883.62	3,444,015.52	38.0
INTRA-DISTRICT - TOTAL	\$ 3,322,785.90	\$ 688,148.96	\$ 4,010,934.86	44.0
2000 - FORENSIC SCIENCE LABORATORY	386,836.80	80,113.90	466,950.70	6.0
FEDERAL GRANTS - TOTAL	\$ 386,836.80	\$ 80,113.90	\$ 466,950.70	6.0
3000 - PUBLIC HEALTH LABORATORY	660,944.00	136,881.50	797,825.50	9.0
PRIVATE GRANTS - TOTAL	\$ 660,944.00	\$ 136,881.50	\$ 797,825.50	9.0
TOTAL	\$ 24,664,974.53	\$ 5,108,116.23	29,773,090.76	273.0
VACANCY SAVINGS			1,908,313.77	
FY 2020 AGENCY GROSS PERSONNEL SERVICES TOTAL	\$ 24,664,974.53	\$ 5,108,116.23	\$ 31,681,404.53	273.0

Explanation of FTE variance:

Fund	BFA	PeopleSoft	Variance
0100	214.0	214.0	0.0
0200	6.0	6.0	0.0
0400	0.0	9.0	-9.0
0700	43.0	44.0	-1.0
Total	263.0	273.0	-10.0

Fund 0400 - Private Grants:

9.0 FTEs inactivated during the budget formulation process are currently active

Fund 0700 - Intra-District Funds:

Intra-District FTEs increased by 1.0 to 44.0 compared to the projected 43.0 during the formulation process.