Fiscal Year	Program
	9
2019	5000 - Family Services
2020	300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	
2020	

2020	
2020	
2020	
2020	
2020	

Activity
5037 - Homeless Services Continuum Family
030A - TRIALS/APPEALS AND JUSTICE MANAGEMENT
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL


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Sending

Sending	•	
Service	csg	Amount
HC78 - Shelter Operations	50	(150,000)
N/A	41	(285,000)
N/A	41	(227,500)
NI/A	44	(200,000)
N/A	11	(200,000)
N/A	11	(110,624)
	<b>.</b>	

Reprogrammings within th

Keprogrammigs	WILIIII
Explanation	
Underspending as a result of revised grant.	
reprogram PS budget in 300A-0041 NPS	
(PCARD) FOR RENOVATION, IT PROJECTs,	
TEMP CONTRACTS, JUDICIAL TRAINING, &	
PCARD BUDGET CONSOLIDATION.	
This reprogramming was to procure	
interpertation and translation services; Temp.	
personnel contract; new laptops and	
enchance case management system;	
Donrogrammed introdictrict funds from DC to	
Reprogrammed intradistrict funds from PS to cover cost for contractual services	
cover cost for contractual services	
Reprogrammed Federal Grant	
Reimbursement funds from PS to NPS for	
contractrual services	

#### e Agency

Program	Activity
5000 - Family Services	5038 - Homeless Services Individuals 5038 - Homeless Services Individuals
300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT	300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL

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Receiving

Receiving		
Service	CSG	Amount
HC85 - Day Center	11	100,000
HC85 - Day Center	14	50,000
N/A	40	285,000
1477	10	203,000
N/A	0040, 0070	227,500
N/A	41	200,000
N/A	41	110,624

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#### **Explanation**

Funding to support a new XXX position. Funding to support a new XXX position.

EXAMPLE EXAMPLE

REALIGN BUDGET (\$285K). SHIFT PS in 300A-0041 NPS (PCARD) FOR RENOVATION, IT PROJECTs, TEMP CONTRACTS, JUDICIAL TRAINING, & PCARD BUDGET CONSOLIDATION.

This reprogramming was to procure interpertation and translation services; Temp. personnel contract; new laptops and enchance case management system;

Reprogrammed intradistrict funds from PS to cover cost for contractual services

Reprogrammed Federal Grant Reimbursement funds from PS to NPS for contractrual services


Fiscal Year	Sending Agency
2020	Department of Human Services
2020	Office of Administrative Hearings

Fiscal Year	Sending Agency
2021	Department of Health

#### Reprogrammings Sent ou

Program	Activity
5000 - Family Services	5038 - Homeless Services Continuum Familes
300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT 200AA - JUDICIAL	030A - TRIALS/APPEALS AND JUSTICE MANAGEMENT
ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL

### Reprogrammings Received fi

Receiving Program	Receiving Activity	
5000 - Family Services	5038 - Homeless Services Continuum Families	

### ıt of the Agency

Service	CSG	Amount
HC78 - Shelter Operations	50	(500,000)
N/A	40	(28,000)
N/A	11	(100,000)
N/A	11	(425,650)
N/A	40	(427,204)

## rom other Agencies

Receiving Service	Receiving CSG	Amount
HC78 - Shelter Operations	41	1,000,000

# **Explanation** Underspending as a result of a revised grant TO SUPPORT BUILD-OUT AT 655 for OVSJG FY2020 Supplemental FY2020 Supplemental To address spending pressures in the Public Safety & Jjustice Cluster (Fire & Emergency Medical Services and Department of Forensic Sciences

Explanation
Higher shelter demand during hypothermia season resulted in increased costs for the shelter operations contract

#### **EXAMPLE**

EXAMPLE