

Fiscal Year	Program
2019	5000 - Family Services
2020	300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
2020	
2020	

[illegible]

[illegible]

Activity
5037 - Homeless Services Continuum Family
030A - TRIALS/APPEALS AND JUSTICE MANAGEMENT
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL

[illegible]

[illegible]

Sending

Service	CSG	Amount
<i>HC78 - Shelter Operations</i>	50	<i>(150,000)</i>
N/A	41	<i>(285,000)</i>
N/A	41	<i>(227,500)</i>
N/A	11	<i>(200,000)</i>
N/A	11	<i>(110,624)</i>

[illegible]

[illegible]

Reprogrammings within th

Explanation
<i>Underspending as a result of revised grant.</i>
reprogram PS budget in 300A-0041 NPS (PCARD) FOR RENOVATION, IT PROJECTs, TEMP CONTRACTS, JUDICIAL TRAINING, & PCARD BUDGET CONSOLIDATION.
This reprogramming was to procure interpretation and translation services; Temp. personnel contract; new laptops and enhance case management system;
Reprogrammed intradistrict funds from PS to cover cost for contractual services
Reprogrammed Federal Grant Reimbursement funds from PS to NPS for contractual services

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Program	Activity
<i>5000 - Family Services</i>	<i>5038 - Homeless Services Individuals</i>
<i>5000 - Family Services</i>	<i>5038 - Homeless Services Individuals</i>
300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT	300AA - TRIALS/APPEALS AND JUSTICE MANAGEMENT
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL
200AA - JUDICIAL ASSISTANCE AND LEGAL COUNSEL	020A - JUDICIAL ASSISTANCE AND LEGAL COUNSEL

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Receiving

Service	CSG	Amount
<i>HC85 - Day Center</i>	<i>11</i>	<i>100,000</i>
<i>HC85 - Day Center</i>	<i>14</i>	<i>50,000</i>
N/A	40	285,000
N/A	0040, 0070	227,500
N/A	41	200,000
N/A	41	110,624

[illegible]

[illegible]

Explanation	
Funding to support a new XXX position.	EXAMPLE
Funding to support a new XXX position.	EXAMPLE
REALIGN BUDGET (\$285K). SHIFT PS in 300A-0041 NPS (PCARD) FOR RENOVATION, IT PROJECTs, TEMP CONTRACTS, JUDICIAL TRAINING, & PCARD BUDGET CONSOLIDATION.	
This reprogramming was to procure interpretation and translation services; Temp. personnel contract; new laptops and enhance case management system;	
Reprogrammed intradistrict funds from PS to cover cost for contractual services	
Reprogrammed Federal Grant Reimbursement funds from PS to NPS for contractual services	

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[illegible]

Reprogrammings Sent on

[illegible]

Part of the Agency

[illegible]

EXAMPLE

EXAMPLE