

Reprogrammings within the Agency

Sending				Receiving								
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
			PERSONNEL-LOCAL	0011	(35,000)	Vacancy Savings	1000	1040	INFORMATION TECHNOLOGY	0031	6,900	TELECOMMUNICATIONS
2020	2000	2202	ANTHROPOLOGY/IDENTIFICATION-LOCAL	0041	(30,561)	Underspending as a result of Sub grant	1000	1040	INFORMATION TECHNOLOGY	0040	35,000	PROF SERVICE FEES AND CONTR
2020	2000	2300	MORTUARY SERVICES-LOCAL	0041	(206,768)	Underspending as a result of Sub grant	1000	1070	FLEET MANAGEMENT	0040	29,666	MAINTENANCE AND REPAIRS-AUTO
2020	4000	4100	FORENSIC TOXICOLOGY-LOCAL	0020	(4,799)	Underspending as a result of Sub grant	1000	1086	RECORDS MANAGEMENT	0040	300	PROF SERVICE FEES AND CONTR
2020							1000	1090	PERFORMANCE MANAGEMENT	0030	7,000	OFFICE SUPPLIES
2020							1000	1090	PERFORMANCE MANAGEMENT	0040	15,000	TRAINING
2020							1000	1090	PERFORMANCE MANAGEMENT	0040	60,000	PROF SERVICE FEES AND CONTR
2020							1000	1090	PERFORMANCE MANAGEMENT	0040	1,500	TUITION FOR EMPLOYEE TRAINING
2020							2000	2200	FORENSIC INVESTIGATIONS	0040	24,000	TRAVEL - OUT OF CITY
2020							2000	2200	FORENSIC INVESTIGATIONS	0040	34,450	PROF SERVICE FEES AND CONTR
2020							2000	2300	MORTUARY SERVICES	0020	1,500	TUITION FOR EMPLOYEE TRAINING
2020							2000	2300	MORTUARY SERVICES	0030	4,000	TRAINING
2020							2000	2300	MORTUARY SERVICES	0040	31,215	PROF SERVICE FEES AND CONTR
2020							2000	2300	MORTUARY SERVICES	0040	2,160	CONTRACTUAL SERVICES- OTHER
2020							2000	2302	HISTOLOGY	0041	3,000	CONTRACTUAL SERVICES- OTHER
2020							3000	3100	CHILD FATALITY REVIEW COMMITTEE	0020	4,000	OFFICE SUPPLIES
2020							4000	4100	FORENSIC TOXICOLOGY LAB	0040	11,233	PROF SERVICE FEES AND CONTR
2020	4000	4100	FORENSIC TOXICOLOGY	0020	(35,684)	REPROGRAM TO MATCH AWARD-DDOT	4000	4100	FORENSIC TOXICOLOGY LAB	0012	4,329	INCREASE SALARY TO MATCH AWARD
2020							4000	4100	FORENSIC TOXICOLOGY LAB	0014	944	INCREASE FRINGE TO MATCH AWARD
2020							4000	4100	FORENSIC TOXICOLOGY LAB	0040	9,928	INCREASE TRAVEL & TRAINING TO MATCH
2020							4000	4100	FORENSIC TOXICOLOGY LAB	0040	24,484	INCREASE MISC. CONTRACTS TO MATCH
2020	4000	4100	FORENSIC TOXICOLOGY	0040	(12,882)	REPROGRAM TO MATCH AWARD-DDOT	4000	4100	FORENSIC TOXICOLOGY LAB	0040	12,882	INCREASE FRINGE TO MATCH AWARD
2020	1000	1090	PERFORMANCE MANAGEMENT	0040	(689)	REPROGRAM TO MATCH AWARD-COVERDELL	1000	1090	PERFORMANCE MANAGEMENT	0040	489	INCREASE MISC. CONTRACTS TO MATCH
2020	2000	2200	FORENSIC INVESTIGATIONS	0020	(9,438)	REPROGRAM TO MATCH ADJ GAN-EBOLA	2000	2200	FORENSIC INVESTIGATIONS	0014	7,950	INCREASE MISC FRINGE BENEFITS
2020	2000	2200	FORENSIC INVESTIGATIONS	0041	(20,000)	REPROGRAM TO MATCH ADJ GAN-EBOLA	2000	2200	FORENSIC INVESTIGATIONS	0015	4,456	OVERTIME PAY ADJUSTMENT
2020							2000	2200	FORENSIC INVESTIGATIONS	0070	17,033	IT HARDWARE ACQUISITIONS
2020	2000	2200	FORENSIC INVESTIGATIONS	0070	(15,853)	REPROGRAM IT LINE TO SUPPLIES-EBOLA	2000	2200	FORENSIC INVESTIGATIONS	0020	15,853	REPROGRAM IT LINE TO SUPPLIES
2020	2000	2200	FORENSIC INVESTIGATIONS	0014	(2,981)	REPROGRAM INTO SALARIES-EBOLA	2000	2200	FORENSIC INVESTIGATIONS	0012	13,620	INCREASE SALARY TO MATCH AWARD
2020	2000	2200	FORENSIC INVESTIGATIONS	0015	(4,456)	REPROGRAM INTO SALARIES-EBOLA	1000	1090	PERFORMANCE MANAGEMENT	0408	64,138	PROF SERVICE FEES AND CONTR
2020	2000	2200	FORENSIC INVESTIGATIONS	0070	(4,481)	REPROGRAM INTO SALARIES-EBOLA	1000	1090	PERFORMANCE MANAGEMENT	0070	6,800	IT HARDWARE ACQUISITIONS
2020	1000	1090	PERFORMANCE MANAGEMENT	0012	(46,741)	REPROGRAM TO MATCH AWARD-OD2A						
2020	1000	1090	PERFORMANCE MANAGEMENT	0014	(13,215)	REPROGRAM TO MATCH AWARD-OD2A						
2020	1000	1090	PERFORMANCE MANAGEMENT	0031	(6,800)	REPROGRAM TO MATCH AWARD-OD2A						
2020	1000	1090	PERFORMANCE MANAGEMENT	0040	(4,183)	REPROGRAM TO MATCH AWARD-OD2A						
2021	1000	1090	ADMINISTRATIVE MANAGEMENT PROGRAM	0040	(119,125)	FY 21 REPRO FOR MORTUARY SERV						
2021	100F	110F	AGENCY FINANCIAL OPERATION	0011	(47,100)	FY 21 REPRO FOR MORTUARY SERV						
2021	1000	1090	ADMINISTRATIVE MANAGEMENT PROGRAM	0014	(32,500)	FY 21 REPRO FOR MORTUARY SERV	1000	1090	PERFORMANCE MANAGEMENT	0040	10,000	SHARED SERVICES
2021	100F	110F	AGENCY FINANCIAL OPERATION	0014	(12,900)	FY 21 REPRO FOR MORTUARY SERV	2000	2300	MORTUARY SERVICES	0040	201,625	MORTUARY NEEDS
2021	4000	4100	FORENSIC TOXICOLOGY	0020	(7,743)	REPROGRAM TO MATCH AWARD-DVSD01	4000	4100	FORENSIC TOXICOLOGY LAB	0012	5,994	INCREASE TO MATCH AWARD
2021	4000	4100	FORENSIC TOXICOLOGY	0020	(4,500)	REPROGRAM TO MATCH AWARD-DVSD01	4000	4100	FORENSIC TOXICOLOGY LAB	0014	1,915	INCREASE TO MATCH AWARD
2021	4000	4100	FORENSIC TOXICOLOGY	0040	(6,665)	REPROGRAM TO MATCH AWARD-DVSD01	4000	4100	FORENSIC TOXICOLOGY LAB	0020	5,000	INCREASE TO MATCH AWARD
2021	4000	4100	FORENSIC TOXICOLOGY	0040	(22,484)	REPROGRAM TO MATCH AWARD-DDOT	4000	4100	FORENSIC TOXICOLOGY LAB	0012	2,175	INCREASE TO MATCH AWARD
2021	4000	4100	FORENSIC TOXICOLOGY	0040	(4,000)	REPROGRAM TO MATCH AWARD-DDOT	4000	4100	FORENSIC TOXICOLOGY LAB	0034	1,078	INCREASE TO MATCH AWARD
							4000	4100	FORENSIC TOXICOLOGY LAB	0020	787	INCREASE TO MATCH AWARD
							4000	4100	FORENSIC TOXICOLOGY LAB	0040	18,434	INCREASE TO MATCH AWARD
							4000	4100	FORENSIC TOXICOLOGY LAB	0040	4,000	INCREASE TO MATCH AWARD

(705,043)

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