

FY22 Budget Reductions (LOCAL FUNDS ONLY)

Program	Activity	Service	FY21 Approved Budget	FY22 Proposed Budget	Reduction Amount	Reduction Percentage
1000- Admin Management Program	1020-Contracting and Procurement		212,329	141,439	70,889	33%
1000- Admin Management Program	1041-Data Fusion Center		237,478	204,876	32,602	14%
2000-Death Investigations	2202-Anthropology/Identification		701,743	620,124	81,620	12%