orts

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, epecial revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2021 to 12/2022	Non-Competitive/Sole Source	Firm Fixed Price	$325,090	10/1/21	12/20/21	Option Year 2	$ 81,272.50	$ 81,272.50	Ongoing	Local	Local	Local	Local	The Increase in the yearly O&M contract due to the addition of the MPD Arrest data feed enhancement that was completed in FY 2021. Total yearly contract is $325, 090.00. This contract crosses over fiscal year so the remaining amount due for Option Year 2 covering from 10/1/2021 to 12/20/21 is $81,272.50.
Mindcubed LLC	CW66126	Grid Operations and Maintenance 12/2021 to 12/2022	Non-Competitive/Sole Source	Firm Fixed Price	$325,090.00	12/21/21	12/20/22	Option Year 3	$ 243,817.50	$243,817.50	Ongoing	Local	Local	Local	Local	Total O&M contract for Option year #3 which will begin on 12/21/2021 is $325,090.00. This contract period crosses over fiscal year and the contract amount from 12/21/21 to 9/30/2022 is $243,817.50. A second PO will need to be entered in FY 2023 for the remainder of the funds required for this contract.
MVS Inc.	C15336	Lease Contract for Agency Copier	Non-Competitive/Sole Source	Firm Fixed Price	$5,837	11/20/21	11/19/22	Option Year 2	$6,000	$6,000.00	Ongoing	Local	Local	Local	Local	Projected contract price includes increase in the number of total copies related to Public Outreach Activities
Mindcubed LLC	Unknown	GRID Modifications due to Court's New Oydessy System	Non-Competitive/Sole Source	Firm Fixed Price	$297,114	11/1/21	11/1/22	New	$297,114	$297,114	One Time	Local	Local	Local	Local	This contract is necessary to cover the cost of modifications to the GRID system to continue recieiving the court"s UIS 12.1 data feed after the Court replaces its current case management system, CourtView, with Oydessy , its new case managemnet system.

nts
50)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
		NONE														

irants

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Funding CSG	Notes
IBM-SPSS	7189799	Statistical Analysis Software License for Base and Advanced SPSS Software	Non-Competitive/Sole Source	Firm Fixed Price	$2,174	7/1/21	6/30/22	Not Applicable	12 months	$2,173.50	Ongoing	Local	Local	Local	Local	Local	SPSS Statistical Software License Renewal for data and trend analysis.
Dell Adobe Pro	C00000000656	Adobe Pro Licenses for agency	Non-Competitive/Sole Source	Firm Fixed Price	$1,309	5/14/21	5/14/22	Not Applicable	12 Months	$1,309.42	Ongoing	Local	Local	Local	Local	Local	Adobe Pro Licenses for seven agency employees.
Thomas Reuters Westlaw	1003349774	West Law Access for legal research and offense classification	Non-Competitive/Sole Source	Firm Fixed Price	$3,360.	10/1/21	9/30/22	Not Applicable	12 months	$3,360.00	Ongoing	Local	Local	Local	Local	Local	West Law License for General Counsel and Executive Director
Options Technology International	FLAQ52286	Open Technology Software Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	$554	6/30/21	7/31/22	Not Applicable	12 Months	$554	Ongoing	Local	Local	Local	Local	Local	Maintenance Contract for Poling Software for Outreach Activities.. One core license and 4 users.