

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: GA0</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency (Buyer)</b>	<b>Description of Service</b>	<b>Fund</b>
	\$36,000	0	Board of Ethics & Elections	Use of DCPS facilities during Local and Federal elections	0704
	\$3,105,655	7.50	Office of State Supt of Education (OSSE)	Provide Vocational Educational instructions and programs	0727
	\$28,119,169	199.19	Office of State Supt of Education (OSSE)	Title I funds to Improve Teaching and Learning in High Poverty Schools	0733
	\$6,188,827	34.37	Office of State Supt of Education (OSSE)	Title II funds to Improve Teacher Quality	0735
	\$1,029,714	3.00	Office of State Supt of Education (OSSE)	Title III funds for Language Enhancement	0736
	\$3,754,047	13.00	Office of State Supt of Education (OSSE)	Title IV, Part A Student Support Academic Enrichment (Equitable Services)	0737
	\$5,189,164	11.00	Office of State Supt of Education (OSSE)	Title IV, Part B support Community learning Centers	0738
	\$387,495	0.00	Office of State Supt of Education (OSSE)	State Revenue Match for Free and Reduced Meals	0740
	\$17,295,215	0.00	Office of State Supt of Education (OSSE)	School Lunch Program	0742
	\$7,467,283	0.00	Office of State Supt of Education (OSSE)	School Breakfast Program	0743
	\$1,130,342	0.00	Office of State Supt of Education (OSSE)	Summer Food Program	0744
	\$490,350	3.00	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education and Relates Services to Early Childhood Diagnostic Centers.	0752
	\$400,000	4.00	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide educational instructions and programs for Special Education students at Incarcerated Youth Center	0754
	\$11,675,267	71.00	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education students	0756
	\$124,909	1.00	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education Preschool students	0757
	\$1,432,853	0.00	Office of State Supt of Education (OSSE)	Fresh Fruit and Vegetable Program	0761
	\$3,847,778	0.00	Office of State Supt of Education (OSSE)	Food Snack Program	0767
	\$70,000	0.00	Office of State Supt of Education (OSSE)	Homeless Assistance, in support of the Every Student Succeeds Act.	0769
	\$1,254,536	0.00	Office of State Supt of Education (OSSE)	Healthy Snack Act	0771
	\$516,112	0.00	Office of State Supt of Education (OSSE)	Afterschool Snack and Supper Program	0772
	\$850,000	7.00	Office of State Supt of Education (OSSE)	Blackman Jones funds to support DCPS monitoring of children in Residential Treatment Centers.	0780
	\$16,200,000	94.00	Healthcare Finance	To support special education students from high-poverty schools	0799
	\$290,397	0.00	Office of State Supt of Education (OSSE)	Supplemental activity funding to support seven career academies at six DCPS high schools	0803
	\$20,500	0.00	Office of State Supt of Education (OSSE)	Career Technical Education Certification Program	0806
	\$37,341	0.00	Office of State Supt of Education (OSSE)	Support for the USDA FNS Equipment program (Steamtables)	0815
	\$420,196	4.00	Department on Disability Services	To provide services to transition students with disabilities from school to post-secondary education or employment with the assistance of a Workforce Coordinator	0817
	\$523,000	0.00	Office of State Supt of Education (OSSE)	Study Abroad Program	0828
	\$3,700,000	28.00	Office of State Supt of Education (OSSE)	Investment in schools	0829
	\$366,922	3.00	Office of State Supt of Education (OSSE)	Project Advancing Wellness and Resilience Education (AWARE)	0831
	\$145,272	1.00	Department of Behavioral Health	Expansion Outreach Manager	0834
	\$39,052,277	22.00	Office of State Supt of Education (OSSE)	CARES ESSER2 Grant	7546

	\$120,634,000	Unknown	Office of State Supt of Education (OSSE)	CARES ESSER3 Grant	7547
<b>Total</b>	<b>\$275,754,622</b>				
<b>B</b>	<b>Amount</b>	<b>FTEs</b>	<b>Receiving Agency (Seller)</b>	<b>Description of Service</b>	<b>Account Code Where This is Funded in Agency FY 2022 and FY 2021 Budget</b>
	\$23,747,402	Unknown	Office of Fixed Resource Mgmt	Fixed Costs (Gas, Electricity, Water, Sustainable Energy)	L1229/ZZ20L/0030
	\$4,663,976	Unknown	Office of the Chief Technology Officer	DC Net	L1227/SY27L/0031, L1229/ZZ20L/0031
	\$100,000	Unknown	Office of the Chief Technology Officer	RTS	L1227/SY27L/0031
	\$7,128,636	Unknown	Office of Fixed Resource Mgmt	Rent	L1225/SY25L/0032
	\$183,193	Unknown	Office of Fixed Resource Mgmt	Security	L1229/ZZ20L/0034
	\$3,150	Unknown	Office of Administrative Hearings	Legal	L1431/SY31L/0041
	\$828,960	Unknown	Office of the Chief Technology Officer	internet and WAN	L1227/SY27L/0041
	\$250,000	Unknown	Office of the Chief Technology Officer	OCTO Helps	L1227/SY27L/0041
	\$10,323,580	Unknown	Office of the Chief Technology Officer	IT services	L1227/SY27L/0041, 1227S/SY27S/0041
	\$481,000	Unknown	Office of the Chief Technology Officer	HOD Development	J1436/CY36I/0041, 1373W/SY73I/0041, L1227/SY27L/0041
	\$313,356	Unknown	Department of Health	Health Suites	L1789/SY89L/0041
	\$300,000	Unknown	Office of the State Superintendent	My School DC (Common Lottery)	J1344/CY44I/0041, J1223/ZZ24I/0041
	\$392,890	Unknown	DC Department of Human Resources	Employment Screening	2213L/ZZ13L/0041
	\$26,591	Unknown	United Communications	Radio Service	L1223/ZZ24L/0041
	\$624,024	Unknown	Department of Parks & Recreation	Aquatic services (pool managers)	2029L/variou schools/0041
	\$835,300	Unknown	DC Public Libraries	library/media services	2059L/all schools/0070
	\$12,297,401	Unknown	Metropolitan Police Department	school security services	2095L/all schools/0041
	\$520,107	Unknown	Deparatment of Public Works	fleet sevices	L1229/ZZ20L/0040
<b>Total</b>	<b>\$27,379,551</b>				