

Agency Name: GAO

CSG - 41

Procurement vs Grant	Vendor / Grantee Name	Contract Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (Local, Federal, Private, Special Purpose Revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Procurement	DC Central Kitchen; Sodexo/Magic; Gordon Foodservice	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE Lunch	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 17,295,215.00	07/01/21	06/30/22	Base Year	\$ 17,295,215.00	\$ 17,295,215.00	Ongoing	742 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo Magic	GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1 (Extension)	Local portion of food service management contracts	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 15,567,338.00	07/01/21	06/30/22	Option Year 4 - extension	\$ 15,567,338.00	\$ 15,567,338.00	Ongoing	101 - General Fund	Z221	1228		
Procurement	DC Central Kitchen; Sodexo/Magic; Gordon Foodservice	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE Breakfast	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 7,467,283.00	07/01/21	06/30/22	Base Year	\$ 7,467,283.00	\$ 7,467,283.00	Ongoing	743 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo/Magic; Gordon Foodservice	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE Child and Adult Care Food Program (CACFP) (Supper)	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 3,847,778.00	07/01/21	06/30/22	Base Year	\$ 3,847,778.00	\$ 3,847,778.00	Ongoing	767 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo Magic	GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1 (Extension)	FSMC Contract	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 2,460,000.00	07/01/21	06/30/22	Option Year 4 - extension	\$ 2,460,000.00	\$ 2,460,000.00	Ongoing	7546 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo Magic	GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1 (Extension)	REA Payment to Vendor	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 1,871,741.50	07/01/21	06/30/22	Option Year 4 - extension	\$ 1,871,741.50	\$ 1,871,741.50	Ongoing	101 - General Fund	Z221	1228		
Procurement	Vision	GAGA-2022-I-0010	Maintenance contract for security cameras in schools	Sole Source	Fixed Price Hourly Rate	\$ 1,455,905.00	10/01/21	09/30/22	Option Year 3	\$ 1,455,905.00	\$ 1,455,905.00	Ongoing	101 - General Fund	Z224	1223		
Procurement	DC Central Kitchen; Sodexo/Magic; Gordon Foodservice	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE FFVP (Fruit & Veg)	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 1,432,853.00	07/01/21	06/30/22	Base Year	\$ 1,432,853.00	\$ 1,432,853.00	Ongoing	761 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo/Magic; Grocery RFP, PIJ Produce, Cloverland Dairy	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE DC HSA	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 1,254,536.00	07/01/21	06/30/22	Base Year	\$ 1,254,536.00	\$ 1,254,536.00	Ongoing	771 - Intra-District	Z221	1228		
Procurement	DC Central Kitchen; Sodexo/Magic; Grocery RFP, PIJ Produce, Cloverland Dairy	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	OSSE Summer	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 1,130,342.00	07/01/21	06/30/22	Base Year	\$ 1,130,342.00	\$ 1,130,342.00	Ongoing	744 - Intra-District	Z221	1228		
Procurement	Gordon Foodservice, Cloverland Dairy, PIJ	(New RFPs Issued for Self Op Summer 2021) RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	Self-Op Expansion Contracts (mixed option year and term dates)	Competitive	FFP Firm Fixed Price	\$ 606,038.50	07/01/21	06/30/22	Base Year	\$ 606,038.50	\$ 606,038.50	Ongoing	101 - General Fund	Z221	1228		
Procurement	DC Central Kitchen; Sodexo/Magic; Grocery RFP, PIJ Produce, Cloverland Dairy	(New RFPs Issued for Self Op Summer 2021) GAGA-2016-C-0036A-2, GAGA-2016-C-0036A-1, RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	Cash in lieu - Supper - OSSE	Competitive and Sole Source (FSMC)	FFP Firm Fixed Price	\$ 516,112.00	07/01/21	06/30/22	Base Year	\$ 516,112.00	\$ 516,112.00	Ongoing	772 - Intra-District	Z221	1228		
Procurement	Airtech Refrigeration	GAGA-2018-T-0064	Refrigeration Equip Preventive Maintenance Repair and Replacement	Competitive	FFP Firm Fixed Price	\$ 461,255.53	07/01/21	06/30/22	Option Year 3	\$ 461,255.53	\$ 461,255.53	Ongoing	640 - Special Purpose Revenue	Z221	1228		
Procurement	Total Kitchen Care	GAGA-2020-C-0066	Cooking Equipment Preventive Maintenance Repair and Replacement	Competitive	FFP Firm Fixed Price	\$ 328,119.50	07/01/21	06/30/22	Option Year 1	\$ 328,119.50	\$ 328,119.50	Ongoing	640 - Special Purpose Revenue	Z221	1228		
Procurement	Rapiscan	GAGA-2022-C-0026	Maintenance and Repair contract for X-Ray Machines in schools	Competitive	Fixed Price Hourly Rate	\$ 131,458.50	10/01/21	09/30/22	Option Year 1	\$ 131,458.50	\$ 131,458.50	Ongoing	101 - General Fund	Z224	1223		
Procurement	Vision	GAGA-2022-C-0010	Alphone and Video Intercom Maintenance and Repair for schools	Competitive	Fixed Price Hourly Rate	\$ 142,397.00	10/01/21	09/30/22	New	\$ 142,397.00	\$ 142,397.00	Ongoing	101 - General Fund	Z224	1223		
Procurement	Gordon Foodservice, Cloverland Dairy, PIJ	(New RFPs Issued for Self Op Summer 2021) RFP, GAGA-2018-C-0062, GAGA-2018-C-0056	Self-Op Expansion Contracts (mixed option year and term dates)	Competitive	FFP Firm Fixed Price	\$ 75,000.00	07/01/21	06/30/22	Base Year	\$ 75,000.00	\$ 75,000.00	Ongoing	640 - Special Purpose Revenue	Z221	1228		

Procurement	OCTO		OCTO-MOU - Local Portion The Office of the Chief Technology Officer (OCTO) and the District of Columbia Public Schools (DCPS) partnered together to ensure that DCPS schools and central office staff have the operational resources and infrastructure they need so that educators can focus on instruction. This 2019 Master MOU between DCPS and OCTO covers the comprehensive IT services between the two organizations including all PMO, Application, and Infrastructure support services. In FY 18, DCPS paid \$13,379,790. For FY 19, costs have decreased to \$ 12373407.84 due to DCPS direct solicitation of services and meticulous analysis of services.	Other	MOU	\$ 8,411,796.19	10/01/21	09/30/22		\$ 8,411,796.19	\$ 8,411,796.19	Ongoing	101 - General Fund	SY27	1227
Procurement	OCTO		The Office of the Chief Technology Officer (OCTO) and the District of Columbia Public Schools (DCPS) partnered together to ensure that DCPS schools and central office staff have the operational resources and infrastructure they need so that educators can focus on instruction.	Other	MOU	\$ 8,289,086.99	10/01/21	09/30/22		\$ 8,289,086.99	\$ 8,289,086.99	Ongoing	7546 - Intra-District	SY27	1227
Procurement	CDW Government	GAGA-2020-T-0005	Software and services for data and device security, investigations and recovery.	Other	Firm Fixed Price	\$ 500,000.00	11/01/21	10/30/22	Base Year	\$ 500,000.00	\$ 500,000.00	Ongoing	7546 - Intra-District	SY27	1227
Procurement	OCTO		This is the Third Modification of the First Addendum to an existing original Memorandum of Understanding (MOU) effective March 26, 2015, made by and between the Office of the Chief Technology Officer (OCTO) and District of Columbia Public Schools (DCPS), for the provision of Internet and Wide Area Network (WAN) connectivity, and which has been previously modified by a First Addendum effective March 8, 2016. This Modification continues DCPS' gateway of 10 Gbps (up from 3 Gbps) and the access of all schools (from 100Mbps) to 1 Gbps during the FY19 school year via the attached addendum to the original MOU with the Office of the Chief Technology Officer (OCTO). This modification to the addendum has been initiated instead of a new MOU to ensure DCPS is using services negotiated through the originally competed solicitation for E-rate purposes, which in 2015, our WAN and internet gateway services were awarded to OCTO's DCNet and a MOU was established. The total \$3.9m and DCPS pays \$594k.	Other	MOU	\$ 427,080.00	10/01/21	09/30/22		\$ 427,080.00	\$ 427,080.00	Ongoing	101 - General Fund	SY27	1227
Procurement	AT&T Airwatch		The AirWatch application supports all DCPS mobile devices. As students become more mobile with DCPS issued technology we want to ensure that we can secure their family data and protect the devices themselves.	Other	Firm Fixed Price	\$ 320,000.00	09/10/21	09/12/22	New	\$ 320,000.00	\$ 320,000.00	Ongoing	7546 - Intra-District	SY27	1227
Procurement	Access411 dba Morrison	GAGA-2017-C-0016	Funds to support Student Behavior Tracker (CAS). Combined lines from School Operations and IT. Schools use this system to maintain their student building access policies and the OCOS utilizes it to capture their relevant student behavior data until Aspen can be built out to include this module	Competitive	Firm Fixed Price	\$ 307,000.00	10/01/21	09/30/22	Base Year	\$ 307,000.00	\$ 307,000.00	Ongoing	101 - General Fund	SY27	1227
Procurement	Networking for the Future	GAGA-2017-C-0017	District of Columbia Public Schools (DCPS) Internal Connections including firewalls, routers, switches, wireless access points, software and telecommunication equipment. DCPS participates in the Universal Service Support Mechanism for Schools and Libraries (known as the "E-Rate" or Education Rate Program) as provided for and authorized under the Federal Telecommunications Act of 1996 (Reference 47 U.S.C. § 254, "Universal Service"). Maintenance is an eligible service under their program. As such DCPS applies for funding supplements on a yearly basis and typically receives the highest funding levels due to the student population eligible for free and reduced lunch. DCPS currently receives a discounted rate between 80%Ð90% depending on the discounted service. Per the contract, DCPS will pay for this service using the Service Provider Invoicing option. Using this billing method, the District pays between 10%Ð20% of the eligible cost of service and the contractor recoups the balance by completing the FCC Form 474. More information can be found at http://usac.org/sl/service&#208;providers/step05/default.aspx . The Contractor requests reimbursement from USAC using the SPI method once the Funding Commitment Decision Letter is received and invoices the District only for the non-eligible, discounted amounts due on E-rate approved transactions while	Competitive	Firm Fixed Price	\$ 283,984.14	07/31/21	07/30/22	Base Year	\$ 283,984.14	\$ 283,984.14	Ongoing	101 - General Fund	SY27	1227
Procurement	Follet School Solutions	GAGA-2020-C-0142	Follet Aspen	Other	Firm Fixed Price	\$ 433,636.00	10/01/21	09/30/22	Base Year	\$ 433,636.00	\$ 433,636.00	Ongoing	101 - General Fund	SY27	1227
Procurement	Compaid		Solution Architect - IT Consultant	Competitive	Firm Fixed Price	\$ 244,088.00	10/01/21	09/30/22	Option Year 4	\$ 244,088.00	\$ 244,088.00	Ongoing	101 - General Fund	SY27	1227

Procurement	Hayes		Hayes is DCPS' new asset management system and will allow all levels of DCPS staff to manage device lifecycle processes and procedures from procurement, deployment and retirement processes	Other	Firm Fixed Price	\$ 240,000.00	10/01/21	09/30/22	New	\$ 240,000.00	\$ 240,000.00	Ongoing	7546 - Intra-District	SY27	1227		
Procurement	Compaid		Master Scheduler - IT Consultant	Competitive	Indefinite Delivery	\$ 238,347.20	10/01/21	09/30/22	Option Year 4	\$ 238,347.20	\$ 238,347.20	Ongoing	101 - General Fund	SY27	1227		
Procurement	Compaid		The Engineer is responsible for all aspects of the user computing environment. As part of the desktop engineering team, this engineer is responsible for building, delivery, and maintenance of stable, high performing, and secure desktop images that provide excellent user experiences. This engineer also is responsible for the support of all DCPS's desktop applications, integrations, and the efficient delivery and updates of these applications. This position will report to the Director of Infrastructure	Competitive	Indefinite Delivery	\$ 214,219.20	10/01/21	09/30/22	Option Year 4	\$ 214,219.20	\$ 214,219.20	Ongoing	101 - General Fund	SY27	1227		
Procurement	Compaid		The Mobility Consultant provides expert engineering services, advanced technical support, troubleshooting, monitoring and management of the enterprise Mobile Device backend infrastructure managing and supporting the DCPS MDM - AirWatch deployment for the agency. The MDM consultant works with Apple on DEP and AirWatch. The MDM consultant architects, administers and supports enterprise AirWatch infrastructure solutions. This individual provides guidance in supporting the DCPS D365 and AirWatch Mobile Device Management (MDM) integration. The Mobility Consultant is also responsible for DCPS wide distribution of mobile applications as well as establishment and ongoing upkeep of technical documentation as needed to support the MDM environment and the associated MDM policies and procedures.	Competitive	Indefinite Delivery	\$ 211,868.80	10/01/21	09/30/22	Option Year 4	\$ 211,868.80	\$ 211,868.80	Ongoing	101 - General Fund	SY27	1227		
Procurement	Compaid		Business Systems Analyst Senior	Competitive	Indefinite Delivery	\$ 204,048.00	10/01/21	09/30/22	Option Year 4	\$ 204,048.00	\$ 204,048.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	Panorama Education	GAGA-2017-C-0072	Access to Platform and Support (as defined in the Terms and Conditions): Survey administration, analysis, and reporting, for district with 49,500 students total enrollment across all grades. Online survey administration and reporting for: - Student survey on climate and culture - Student survey on social-emotional learning - Teacher/staff survey on climate and culture - Family survey on climate and culture - Teacher survey about social-emotional skills Project Management and Strategic Advising Project management, strategic advising, and support from Panorama's District Partnerships team. Includes the following: - Help set schedule and manage work for the project on the Panorama Platform. - Provide thought leadership and best practice around engagement in survey planning, administration, reporting, and analysis. - Suggest and implement special "customized" configurations of Panorama's standard offerings that work best in district context. - Coordinate the rollout of Panorama reports and	Competitive	Firm Fixed Price	\$ 200,000.00	10/01/21	09/30/22	Option Year 3	\$ 200,000.00	\$ 200,000.00	Ongoing	101 - General Fund	CY36	1436		
Procurement	Touch AV		Enterprise agreement to keep essential audio visual and interactive classroom equipment working. Most schools are unable to sustain the technology due to the cost of consumables and peripherals. To ensure every student at every school will have these technologies available every day we must own maintaining these systems centrally.	Competitive	Fixed Price Incentive	\$ 200,000.00	10/01/21	09/30/22	Base Year	\$ 200,000.00	\$ 200,000.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	TBD		Project Manager will lead multiple complex projects that establish infrastructure, implement applications, and connects teachers and students with industry leading technologies that further youth development and provide an improved educational experience for the district. The Program Manager position will ensure the continuous progression of multiple large, complex projects across the Office of Data Systems and Strategy (ODSS). Additionally, this role will ensure timely escalation of issues, continuous reporting of status, and will connect multiple technical and non-technical teams together by performing effective stakeholder management. Effective communication and presentation skills are critical for this position.	Competitive	Indefinite Delivery	\$ 186,513.60	10/01/21	09/30/22	Option Year 4	\$ 186,513.60	\$ 186,513.60	Ongoing	101 - General Fund	SY27	1227		
Procurement	Follet Aspen		ASPEN Training Program Manager Senior	Competitive	Indefinite Delivery	\$ 174,553.60	10/01/21	09/30/22	Option Year 4	\$ 174,553.60	\$ 174,553.60	Ongoing	101 - General Fund	SY27	1227		

			Erate Consultants Funds for Learning, E-Rate consultants, have worked with the District since at least 2014 to provide E-Rate filing, inventory, application, credit, reimbursement, billing and appeals management for E-Rate reimbursable services such as telecommunications, internet access, and internet connectivity. USAC E-Rate reimbursements have assisted technology improvements overall but particularly in the last year by increasing the internet access allocations at the school, central office and administrative offices. DCPS' gateway went from 3 Gbps from 10 Gbps and increased the access of 97 schools (all of the sites with the infrastructure to handle the speed) from 100Mbps to 1 Gbps during the FY18 school year. There is no way DCPS would have been able to afford this increase without FCC/USAC E-Rate funding support and the assistance and of Funds for Learning on strategy. The cost of this allocation is \$3.3million, but we only paid \$1million.	Competitive	Firm Fixed Price	\$ 165,000.00	10/01/21	09/30/22	New	\$ 165,000.00	\$ 165,000.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	TBD		Email & Storage Filtering System DCPS IT currently supports Gaggie content filter for DCPS students in the Office 365 and Google Apps for education tenant. The application ensures that students are being protected as they store files in the cloud and communicate with one another through cloud email and collaboration. As DCPS faculty are migrated to cloud email for primary communication it will be pertinent to extend licensing to faculty.	Other	Firm Fixed Price	\$ 135,000.00	10/01/21	09/30/22	New	\$ 135,000.00	\$ 135,000.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	Gaggie		Trainer 1 (SME) Entry	Competitive	Firm Fixed Price	\$ 115,324.75	10/01/21	09/30/22	Option Year 4	\$ 115,324.75	\$ 115,324.75	Ongoing	101 - General Fund	SY27	1227		
Procurement	Compaid		Trainer (Config, Mgmt Specialist) - SME (Expert)	Competitive	Firm Fixed Price	\$ 115,324.75	10/01/21	09/30/22	Option Year 4	\$ 115,324.75	\$ 115,324.75	Ongoing	101 - General Fund	SY27	1227		
Procurement	Compaid		IT is requesting permission to reengage Mike Shumake, Canvas Developer for DCPS intranet. In 2015, OTL began taking advantage of Canvas as a learning management tool and IT realized that a portion could be useful as an Intranet since Educator Portal had been out of service for about a year at the time. Now more than 18 teams employ the Intranet to share vital information with students and staff and the cost for the developer is shared by the offices. Total amount is estimated at \$49k. This year it was \$48k.	Other	Firm Fixed Price	\$ 48,000.00	10/01/21	09/30/22	New	\$ 48,000.00	\$ 48,000.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	Mike Shumake		Online assessment tools for evaluation.	Sole Source	Firm Fixed Price	\$ 300,000.00	10/01/21	09/30/22	Option Year 1	\$ 300,000.00	\$ 300,000.00	Ongoing	101 - General Fund	SY63	1563		
Procurement	TSG	GAGA-2021-C-0020	Drug and alcohol testing program in compliance with the Child and Youth, Safety and Health Omnibus Amendment Act of 2004 (C/SHA). Pursuant to C/SHA, applicants and employees in "safety-sensitive" positions are subject to testing for the presence of alcohol and drugs as a condition of employment.	MOU	Firm Fixed Price	\$ 215,000.00	10/01/21	09/30/22		\$ 215,000.00	\$ 215,000.00	Ongoing	200 - General Fund	ZZ44	2244		
Procurement	District of Columbia Human Resources (DCHR)		DCPS must provide an accessible, efficient, and effective Employee Assistance Program (EAP) to its covered population of approximately 8,000 employees. The purpose of the EAP is to provide assessment, counseling, referral and follow-up services for DCPS employees who may be encountering such problems as substance abuse, family/marital problems, financial difficulties, or emotional problems that might adversely affect an employee's overall job performance.	Other	Firm Fixed Price	\$ 90,000.00	10/01/21	09/30/22		\$ 90,000.00	\$ 90,000.00	Ongoing	200 - General Fund	ZZ44	2244		
Procurement	Inova, Inc.		Trial Attorney/Attorney Advisor: Responsible for representing DCPS in administrative hearings convened before Office of Employee Appeals, Office of Administrative Hearings and Step 2 Grievance hearings; participating in the formulation of and development of policies, procedures and programs relating to Labor and Employment matters; advising of trends, or problems and recommending appropriate corrective action; conducting legal research of the impact of new and proposed legislation on the interests of DCPS; researching and presenting legal opinions to supervisor prior to rendering legal opinions to the General Counsel, Office of the chancellor and/or DCPS administrative staff; providing legal and advisory opinions on the drafting of legal documents, rules and regulations; preparing and maintenance of a variety of narrative and documents, rules and regulations; preparing and maintenance of a variety of narrative and statistical reports, records and files related to assigned activities; communicating with DCPS administrators, other attorneys and outside organizations to coordinate activities, resolving issues and conflicts, and exchanging information; coordinating with OAG litigation counsel in cases pending in DC Superior and US District Courts.	Sole Source	Firm Fixed Price	\$ 87,000.00	10/01/21	09/30/22	New	\$ 87,000.00	\$ 87,000.00	Ongoing	101 - General Fund	CY03	1603		
Procurement	Nicole Dillard		Title I Instructional Services	Competitive	Firm Fixed Price	\$ 1,290,029.27	10/01/15	09/30/22		\$ 1,290,029.27	\$ 1,290,029.27	Ongoing	733 - Intra-District	SY18	1918		
Procurement	PMS	TBD	Title I Instructional Services	Competitive	Firm Fixed Price	\$ 228,273.85	10/01/21	09/30/22		\$ 228,273.85	\$ 228,273.85	Ongoing	733 - Intra-District	SY18	1918		
Procurement	TBD		Title I Instructional Services	Competitive	Firm Fixed Price	\$ 127,263.00		09/30/22	Base Year	\$ 127,263.00	\$ 127,263.00	Ongoing	733 - Intra-District	CY18	1918		
Procurement	TBD		Title I Instructional & PD Services	Competitive	Firm Fixed Price	\$ 20,000.00		09/30/22	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	733 - Intra-District	SY18	1918		

Procurement	TBD		Title I Parental Involvement	Competitive	TBD	\$	16,935.01		09/30/22	Base Year	\$	16,935.01	\$	16,935.01	Ongoing	733 - Intra-District	SY18	1918	
Procurement	OSSE		Participation in My School DC Lottery System	MOU	MOU	\$	300,000.00		10/01/21	09/30/22	\$	300,000.00	\$	300,000.00	Ongoing	7546 - Intra-District	CY44	1344	
Procurement	Panorama		MTSS Data System	Competitive	RFQ	\$	280,000.00		10/01/21	09/30/22	New	\$	280,000.00	\$	280,000.00	Ongoing	101 - General Fund	CY51	1551
Procurement	DOH		Provide Secondary School Students with Sexual Health Prevention Services and Materials	MOU	MOU	\$	400,000.00		10/01/21	09/30/22	N/A	\$	400,000.00	\$	400,000.00	Ongoing	101 - General Fund	SY89	1789
Procurement	Urban Teachers		Talent Development Teacher Resident PD Contract.	Sole Source		\$	320,000.00		10/01/21	09/30/22	New	\$	320,000.00	\$	320,000.00	Ongoing	101 - General Fund	SY46	1246
Procurement	Front Line Inc.	TBD	Student/Patient Database for SED, RTI, & 504 teams.	Sole Source		\$	300,000.00		10/01/21	09/30/22	Base Year	\$	300,000.00	\$	300,000.00	Ongoing	101 - General Fund	SY95	1795
Procurement	Teach For America	GAGA-2020-C-0096	DCPS has an ongoing need for TFA to provide recruitment, selection, and training for new teachers who are committed to closing the achievement gap and are specifically equipped to work in under-resourced communities. As a partner to DCPS since 1992, Teach for America has placed and supported hundreds of successful teachers across the district.	Sole Source		\$	250,000.00		10/01/21	09/30/22	Option Year 1	\$	250,000.00	\$	250,000.00	Ongoing	200 - General Fund	Z241	2241
Procurement	Community in Schools		To procure partnership services in middle schools	Sole Source		\$	200,000.00		10/01/21	09/30/22	New	\$	200,000.00	\$	200,000.00	Ongoing	101 - General Fund	SY86	1786
Procurement	Tripod Education Partners	GAGA-2017-C-0024	IMPACT Survey Measures of Educator Effectiveness	Sole Source		\$	185,000.00		10/01/21	09/30/22	Option Year 4	\$	185,000.00	\$	185,000.00	Ongoing	101 - General Fund	SY99	1799
Procurement	Avid Systems		IMPACT Platform Support	Competitive	RFQ	\$	178,000.00		10/01/21	09/30/22	New	\$	178,000.00	\$	178,000.00	Ongoing	101 - General Fund	SY99	1799
Procurement	Communities In Schools	GAGA-2019-C-0068	To cost-share 3 Connected Schools Managers at DOE Schools	Sole Source		\$	120,000.00		10/01/21	09/30/22	Option Year 3	\$	120,000.00	\$	120,000.00	Ongoing	8200F - Federal Grant Funds	SY86	1786
Procurement	TBD		Reign/EMOC-- Contractual Services for Student Support	Competitive		\$	100,000.00		10/01/21	09/30/22	New	\$	100,000.00	\$	100,000.00	Ongoing	737 - Intra-District	CY88	1788
Procurement	TNTF	GAGA-2021-C-0028	Student Surveys	Sole Source		\$	85,000.00		10/01/21	09/30/22	Option Year 1	\$	85,000.00	\$	85,000.00	Ongoing	101 - General Fund	SY99	1799
Procurement	Johns Hopkins University	GAGA-2019-C-0096	To execute the multi year evaluation of Connected Schools for the Department of Education grant	Competitive	Sole Source	\$	52,160.00		10/01/21	09/30/22	Option Year 3	\$	52,160.00	\$	52,160.00	Ongoing	8200F - Federal Grant Funds	SY86	1786
Procurement	Miles Away & Battles Transportation	GAGA-2021-C-0015	Contract to provide transportation to schools during athletic events.	Competitive	Firm Fixed Price	\$	1,046,436.00		10/01/21	09/30/22	Option Year 1	\$	1,046,436.00	\$	1,046,436.00	Ongoing	7546 - Intra-District	Z233	1555
Procurement	Battles Transportation	GAGA-2018-C-007	Transportation for Athletics MS Expansion	Competitive	Firm Fixed Price	\$	331,093.65		10/01/21	09/30/22	Option Year 4	\$	331,093.65	\$	331,093.65	Ongoing	101 - General Fund	Z233	1555
Procurement	Rome Charters	GAGA-2021-C-0015-A	Bus Transportation for Elementary School Athletics	Competitive	Firm Fixed Price	\$	196,957.72		10/01/21	09/30/22	Option Year 1	\$	196,957.72	\$	196,957.72	Ongoing	101 - General Fund	Z233	1555
Procurement	Naviance	GAGA-2020-C-0069	District-wide contract for Naviance college and career readiness assessment tools	Sole Source	Firm Fixed Price	\$	127,781.00		07/01/21	06/30/22	Option Year 1	\$	127,781.00	\$	127,781.00	Ongoing	101 - General Fund	SY57	1557
Procurement	Tamah		Dedicated aides and nurses for students with disabilities.	Competitive		\$	5,169,934.00		10/01/21	09/30/22	Base Year	\$	5,169,934.00	\$	5,169,934.00	Ongoing	101 - General Fund	Z230	1375
Procurement	Multiple-Vendor		Occupational and physical therapy services for students with disabilities. We also ride several Prince George's County contracts for OT, PT, and Speech, so the option year # and contract dates may be different than what's listed here.	Competitive		\$	3,614,205.00		08/01/21	07/31/22	Option Year 2	\$	3,614,205.00	\$	3,614,205.00	Ongoing	101 - General Fund	Z230	1375
Procurement	Context Global		American Sign Language interpretation services for students with hearing impairments	Competitive		\$	1,050,000.00		10/01/21	09/30/22	Option Year 4	\$	1,050,000.00	\$	1,050,000.00	Ongoing	101 - General Fund	Z230	1375
Procurement	Multiple-Vendor		Speech services for students with disabilities. We also ride several Prince George's County contracts for OT, PT, and Speech, so the option year # and contract dates may be different than what's listed here.	Competitive		\$	530,125.00		06/20/21	06/19/22	Base Year	\$	530,125.00	\$	530,125.00	Ongoing	101 - General Fund	Z230	1375
Procurement	TBD-1 Vendor		Study Abroad MOU	RFP	Fixed Price	\$	523,000.00		10/01/21	09/30/22	New	\$	523,000.00	\$	523,000.00	Ongoing	828 - Intra-District	SY71	1371
Procurement	College Board	GAGA-2020_C-0056	DPS is entering into a contract with College Board for the supply of Advance Placement (AP) and PSAT examination materials, scoring services, and data reporting. Students take these exams to earn college credit and qualify for scholarships.	Sole Source	Fixed Price	\$	340,000.00		10/01/19	09/30/24	Option Year 4	\$	340,000.00	\$	340,000.00	Ongoing	737 - Intra-District	SY70	1370
Procurement	National Speech/Language Therapy Center		Equitable services for students with an ISP attending private, religious, or home school. This is required by IDEA.	Competitive		\$	247,560.70		10/01/21	09/30/22	Option Year 4	\$	247,560.70	\$	247,560.70	Ongoing	756 - Intra-District	SY74	1374
Procurement	Springboard	GAGA-2018-C-0049	For K-2 literacy program for summer school	Sole Source	Firm Fixed Price	\$	154,918.03		07/18/18	05/31/23	Option Year 4	\$	154,918.03	\$	154,918.03	Ongoing	733C - Intra-District	Z227	1381
Procurement	Context Global		Deaf-blind intervener services for students with hearing and visual impairments.	Competitive		\$	150,000.00		10/01/21	09/30/22	Option Year 2	\$	150,000.00	\$	150,000.00	Ongoing	756 - Intra-District	Z230	1375
Procurement	Battle's Transportation; ALC Schools		Because the OSSE takes several days to route students whose IEPs require transportation onto buses, DCPS has to fill the gap and provide transportation services in the interim.	Competitive		\$	150,000.00		10/01/21	09/30/22	Option Year 1	\$	150,000.00	\$	150,000.00	Ongoing	101 - General Fund	SY73	1373
Procurement	OCTO		Development and maintenance of the HOD Tracker application [Full FY20 MOU amount was \$631,781.89; DSI part was \$200,000]	MOU		\$	100,000.00		10/01/21	09/30/22	Option Year 2	\$	100,000.00	\$	100,000.00	Ongoing	756 - Intra-District	SY74	1374
Procurement	National Speech/Language Therapy Center		Equitable services for students with an ISP attending private, religious, or home school. This is required by IDEA.	Competitive		\$	100,000.00		10/01/21	09/30/22	Option Year 4	\$	100,000.00	\$	100,000.00	Ongoing	756C - Intra-District	SY74	1374
Procurement	Georgetown University	GAGA-2017-C-0030	Street Law program to provide students with law students as teachers for high school elective courses and conduct a district-wide Mock Trial event.	Sole Source	Firm Fixed Price	\$	60,000.00		09/22/17	08/23/22	Option Year 4	\$	60,000.00	\$	60,000.00	Ongoing	101 - General Fund	SY72	1372
Procurement	Urban Circle LLC	GAGA-2021-C-0003	21CCLC grant requires us to contract an external evaluator to create evaluation portfolio of the afterschool program across all schools.	Competitive	Firm Fixed Price	\$	56,400.00		11/10/20	09/30/23	Option Year 1	\$	56,400.00	\$	56,400.00	Ongoing	738 - Intra-District	SY67	1367
Procurement	Springboard	GAGA-2018-C-0049	For K-2 literacy program for summer school	Sole Source	Firm Fixed Price	\$	50,969.20		07/18/18	05/31/23	Option Year 4	\$	50,969.20	\$	50,969.20	Ongoing	101 - General Fund	Z227	1381
Procurement	Amplify Education	GAGA-2017-C-0029	Renewal of mCLASS DIBELS NEXT assessment for each participating school site. Increase proficiency for struggling readers and assess students literacy skills. Provide comprehensive literacy materials for schools to increase reading performance that specifically impact decoding and fluency.	Sole Source	Firm Fixed Price	\$	50,000.00		10/01/17	09/30/22	Option Year 4	\$	50,000.00	\$	50,000.00	Ongoing	756 - Intra-District	SY72	1372
Procurement	Wilson Language Training Corp	GAGA-2018-C-0046	Equitable services for students with an ISP attending private, religious, or home school. This is required by IDEA.	Sole Source	Firm Fixed Price	\$	43,300.00		10/01/18	09/30/23	Option Year 3	\$	43,300.00	\$	43,300.00	Ongoing	735 - Intra-District	SY72	1372
Procurement	Springboard	GAGA-2018-C-0049	For K-2 literacy program for summer school	Sole Source	Firm Fixed Price	\$	29,040.77		07/18/18	05/31/23	Option Year 4	\$	29,040.77	\$	29,040.77	Ongoing	733 - Intra-District	Z227	1381
Procurement	DigiDocs	GAGA-2021-C-0005	Nursing services for afterschool and summer school programs. Team needs to work with Candace to procure next option year.	Sole Source	Firm Fixed Price	\$	19,375.00		10/01/21	09/30/25	Option Year 1	\$	19,375.00	\$	19,375.00	Ongoing	738 - Intra-District	SY67	1367

Procurement	Georgetown University	GAGA-2017-C-0030	Street Law program to provide students with law students as teachers for high school elective courses and conduct a district-wide Mock Trial event.	Sole Source	Firm Fixed Price	\$ 10,000.00	09/22/17	08/23/22	Option Year 4	\$ 10,000.00	\$ 10,000.00	Ongoing	7546 - Intra-District	SY72	1372		
Procurement	National Speech/Language Therapy Center		Equitable services for students with an ISP attending private, religious, or home school. This is required by IDEA.	Competitive		\$ 5,992.63	10/01/21	09/30/22	Option Year 4	\$ 5,992.63	\$ 5,992.63	Ongoing	757 - Intra-District	SY74	1374		
Procurement	TBD - 1 Vendor		Drug and alcohol testing vendor to support the MDAT program	Competitive	Firm Fixed Price	\$ 215,000.00	10/01/21	09/30/22	New	\$ 215,000.00	\$ 215,000.00	Ongoing	200 - General Fund	ZZ44	2244		
Procurement	TBD		Maintenance and repair contract for Sharp copiers at DCPS sites	Competitive	TBD	\$ 1,900,000.00	7/11/2021	9/21/2022	New	\$ 1,900,000.00	\$ 1,900,000.00	Ongoing	7546 - ESSER II	SY26	1226		
Procurement	Security Assurance Management, Inc.		Security contract from local funds	Other	TBD	\$3,141,089.88	7/9/2021	7/8/2022		\$3,141,089.88	\$3,141,089.88	Ongoing	101 - General Fund	ZZ24	1223		
Procurement	MPD		Security contract from O-Type funds	Other	TBD	\$1,086,674	7/9/2021	7/8/2022		\$1,086,674	\$1,086,674	Ongoing	609 - Security Special Purpose Revenue	ZZ24	1223		
Procurement	TBD		Security contract from Medicaid funds	Other	TBD	\$201,604.82	7/9/2021	7/8/2022		\$201,604.82	\$201,604.82	Ongoing	799 - Medicaid	ZZ24	1223		
Procurement	TBD		Funding multiple contracts for the new TSL grant.	Competitive		\$ 1,572,000.00	TBD	TBD	New	\$ 1,572,000.00	\$ 1,572,000.00	Ongoing	8200 - Teacher and School Leadership Grant	SY98	1798		

Agency Name: GAO

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Procurement vs Grant	Vendor / Grantee Name	Contract Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount	FY22 Funding Amount	Contract / Grant Status	Funding Source (Local, Federal, Private, Special Purpose Revenue)	Funding Program	Funding Activity	Funding Service (if applicable)	Notes
Procurement	ATHLETICS	N/A	Coaches	N/A	N/A	\$ 915,206.07	N/A	N/A	N/A	\$ 915,206.07	\$ 915,206.07	Ongoing	101 - General Fund	ZZ33	1555		
Procurement	CAREER + TECHNICAL EDUCATION	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 250,000.00	N/A	N/A	N/A	\$ 250,000.00	\$ 250,000.00	Ongoing	727C - Intra-District	SY56	1556		
Procurement	College and Career Education	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 200,000.00	N/A	N/A	N/A	\$ 200,000.00	\$ 200,000.00	Ongoing	8400X - Private Grant Funds	SY57	1557		
Procurement	DINR BONUS	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 225,000.00	N/A	N/A	N/A	\$ 225,000.00	\$ 225,000.00	Ongoing	101 - General Fund	ZZ16	2216		
Procurement	EQUITABLE SERVICES/ PRIVATE SCHOOL	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 15,000.00	N/A	N/A	N/A	\$ 15,000.00	\$ 15,000.00	Ongoing	735 - Intra-District	SY18	1918		
Procurement	Leadership Development	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 876,874.00	N/A	N/A	N/A	\$ 876,874.00	\$ 876,874.00	Ongoing	8200X - Federal Grant Funds	SY98	1798		
Procurement	Student Placement	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 5,000.00	N/A	N/A	N/A	\$ 5,000.00	\$ 5,000.00	Ongoing	733 - Intra-District	SY97	1797		
Procurement	TECH and SYSTEM SUPPORT	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 6,000.00	N/A	N/A	N/A	\$ 6,000.00	\$ 6,000.00	Ongoing	101 - General Fund	SY27	1227		
Procurement	Duke Ellington School of the Arts	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 6,869,036.00	N/A	N/A	N/A	\$ 6,869,036.00	\$ 6,869,036.00	Ongoing	101 - General Fund	Multiple	Multiple		
Procurement	DC CAN	N/A	Stipends for Non DCPS Employees	N/A	N/A	\$ 4,300.00	N/A	N/A	N/A	\$ 4,300.00	\$ 4,300.00	Ongoing	803 - Intra-District	Multiple	Multiple		

Agency Name: GAO

All Other CSGs

Procurement vs Grant	Vendor / Grantee Name	Contract Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY22)	Contract / Grant Period Total Amount (FY22)	FY22 Funding Amount	Contract / Grant Status	Funding Source (Local, Federal, Private, Special Purpose Revenue)	Funding Program	Funding Activity	Funding CSG	Funding Service (if applicable)	Notes
Procurement	TBD	2018-0076	Warehouse Labor and Moving Logistics	Competitive	PO	\$ 100,000.00	10/01/21	09/30/22	Option Year 4	\$ 100,000.00	\$ 100,000.00	Ongoing	101 - General Fund	SY26	1226	40		
Procurement	TBD		Adobe DC Pro	Other	Firm Fixed Price	\$ 100,000.00	10/01/21	09/30/22	New	\$ 100,000.00	\$ 100,000.00	Ongoing	7546 - Intra-District	SY27	1227	70		
Procurement	Carahsoft	GAGA-2021-C-0010	THSO License	Sole Source	PO	\$ 105,000.00	10/01/21	09/30/22		\$ 105,000.00	\$ 105,000.00	Ongoing	101 - General Fund	SY49	1249	40		
Procurement	Quaver	GAGA-2021-C-0093	Purchase for license for music curriculum for grades Pre-k to 5		Fixed Price	\$ 130,000.00	07/01/21	06/30/22	Base Year	\$ 130,000.00	\$ 130,000.00	Ongoing	7546 - Intra-District	SY71	1371	40		
Procurement	Whetstone		LEAP online platform		Fixed Price	\$ 182,920.00	07/01/22	06/30/23	Base Year 1	\$ 182,920.00	\$ 182,920.00	Ongoing	101 - General Fund	SY66	1366	40		
Procurement	Canvas		ACE Education Technology		Fixed Price	\$ 230,000.00	08/01/21	07/31/22	New	\$ 230,000.00	\$ 230,000.00	Ongoing	799 - Federal Grant Funds	CY70	1370	40		
Procurement	Mastery Connect	Not ready yet - Short Base Year GAGA-2020-E-0101	Instructure MasteryConnect platform will provide PDs for teachers on how to collect and analyze data from student assessments to evaluate progress on curriculum standards and accelerate student achievement.		Fixed Price	\$ 251,531.66	10/01/21	09/30/22	Option Year 1	\$ 251,531.66	\$ 251,531.66	Ongoing	7546 - Intra-District	SY70	1370	40		
Procurement	NearPod		NearPod		Fixed Price	\$ 258,212.00	10/01/21	09/30/22	Option Year 1	\$ 258,212.00	\$ 258,212.00	Ongoing	7546 - Intra-District	SY70	1370	40		
Procurement	Wilson Language Training Corp		Provide comprehensive literacy materials for schools to increase reading performance that specifically impact decoding and fluency.			\$ 276,000.00	10/01/18	09/30/23	Option Year 2	\$ 276,000.00	\$ 276,000.00	Ongoing	101 - General Fund	SY72	1372	20		
Procurement	Multicultural Community Service		Translation of special education documents; required because the WAE team in the Language Acquisition Division cannot accommodate the volume of requests for special ed documents.	Competitive	BPA	\$ 300,000.00	10/01/21	09/30/22		\$ 300,000.00	\$ 300,000.00	Ongoing	101 - General Fund	SY73	1373	40		
Procurement	Accelerate Learning		K-12 Digital Science Curriculum provided online instructional and curricular content designed and built for the Next Generation Science Standards (NGSS).	Sole Source		\$ 319,000.00	10/01/18	07/30/23	Option Year 2	\$ 319,000.00	\$ 319,000.00	Ongoing	7546 - Intra-District	SY80	1380	40		
Procurement	Amplify Education		Renewal of mCLASS DIBELS NEXT assessment for each participating school site. Increase proficiency for struggling readers and assess students literacy skills.	Sole Source		\$ 347,000.00	10/01/17	09/30/22	Option Year 3	\$ 347,000.00	\$ 347,000.00	Ongoing	756 - Intra-District	SY72	1372	40		
Procurement	Relay Graduate School for Education		Professional Development for all the schools.	Sole Source	Firm Fixed Price	\$ 350,000.00	10/01/21	09/30/22	New	\$ 350,000.00	\$ 350,000.00	Ongoing	101 - General Fund	SY61	1561	40		
Procurement	Math textbooks		K-12 Math Curriculum and assement that fully aligns to the Common Core State Standards for Mathematics (CCSS-M).	Sole Source		\$ 742,537.30	07/31/19	08/01/24	Option Year 1	\$ 742,537.30	\$ 742,537.30	Ongoing	7546 - Intra-District	SY80	1380	20		
Procurement	Stockbridge	GAGA-2020-T-0125	Microsoft licenses are vital to all business and instructional functions at DCPS. The contract covers licenses for students, staff, and administrators and include software and operating systems such as Word, Excel, PowerPoint, Office 365 ProPlus/Education Edition (Office Online, SharePoint Online, Exchange Online, Skype for Business, Yammer, etc.), Advanced security Management, Intune for Education, Advanced Threat Analytics, Minecraft: Education Edition, etc. Students also have the ability to download O365 on 5 devices.	Other	Firm Fixed Price	\$ 952,735.03	11/01/21	10/31/22	Base Year	\$ 952,735.03	\$ 952,735.03	Ongoing	7546 - Intra-District	SY27	1227	70		
Procurement	TBD	GAGA-2020-C-0142	ELI - 2nd phase	Other	TBD	\$ 12,858,197.10	10/01/21	09/30/22	New	\$ 12,858,197.10	\$ 12,858,197.10	Ongoing	7546 - Intra-District	SY27	1227	70		
Procurement	TBD		TSL Software License	Competitive		\$ 175,000.00	TBD	TBD	New	\$ 175,000.00	\$ 175,000.00	Ongoing	8200 - Teacher and School Leadership Grant	SY98	1798	40		