

Reprogrammings within the Agency

		Sending					Receiving					
Fiscal Year	Program	Activity	Service	CSG	Amount	Explanation	Program	Activity	Service	CSG	Amount	Explanation
2019	5000 - Family Services	5037 - Homeless Services Continuum Family	HC78 - Shelter Operations	50	(150,000)	Underspending as a result of revised grant.	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	11	100,000	Funding to support a new XXX position.
	C100-Central, S500-School Support	DCPS Central Reprogramming	Various	Various	(4,787,381.27)	Reprogramming to align budget with central office spend plan	5000 - Family Services	5038 - Homeless Services Individuals	HC85 - Day Center	14	50,000	Funding to support a new XXX position.
2021	S100-DC Public Schools	Stoddert	NC29- Others	Various	(6,954.40)	Reprogramming local funds to purchase Laptops	C100-Central, S500-School Support	DCPS Central Reprogramming	Various	Various	4,787,381.27	Reprogramming to align budget with central office spend plan
2021	S100-DC Public Schools	Schoolwide Reallocation	Various	Various	(10,410,326.87)	Schoolwide Local Funds Reallocation & Enrollment Reserve Reprogramming Request	S100-DC Public Schools	Stoddert	NC29- Others	Various	6,954.40	Reprogramming local funds to purchase Laptops
2021	C100-Central, S100-DC Public Schools	Central-to-Schools Reprogramming	Various	Various	(706,142.00)	Central-to-Schools Reprogramming Request	S100-DC Public Schools	Schoolwide Reallocation	Various	Various	10,410,326.87	Schoolwide Local Funds Reallocation & Enrollment Reserve Reprogramming Request
2021	S100-DC Public Schools	Thomas	ND93-Custodial	Various	(3,500.00)	Reprogramming custodial supplies to custodial equipment	C100-Central, S100-DC Public Schools	Central-to-Schools Reprogramming	Various	Various	706,142.00	Central-to-Schools Reprogramming Request
2021	S100-DC Public Schools	Ludlow-Taylor ES	LD95-Security, LD29-Others	Various	(2,940.00)	Reprogramming to purchase COVID-19 related PPE equipment/furniture.	S100-DC Public Schools	Thomas	ND93-Custodial	Various	3,500.00	Reprogramming custodial supplies to custodial equipment
2021	S100-DC Public Schools	Wilson HS	HLAR-At Risk	Various	(9,999.99)	Reprogram funds to cover contractual services NearPod needed for school	S100-DC Public Schools	Ludlow-Taylor ES	LD95-Security, LD29-Others	Various	2,940.00	Reprogramming to purchase COVID-19 related PPE equipment/furniture.
2021	C100-Central, S500-School Support	Enrollment Reserve/Collective Bargaining	ZZ18, ZZ34	Various	(1,500,000.00)	Reprogram WIF allocation from Enrollment Reserve to Collective Bargaining where Longevity Bonus expenditures will be reclassified.	S100-DC Public Schools	Wilson HS	HLAR-At Risk	Various	9,999.99	Reprogram funds to cover contractual services NearPod needed for school
2021	S100-DC Public Schools	Roosevelt HS	HIAR-At Risk	Various	(75,000.00)	Reprogram funds to purchase IT equipment	C100-Central, S500-School Support	Enrollment Reserve/Collective Bargaining	ZZ18, ZZ34	Various	1,500,000.00	Reprogram WIF allocation from Enrollment Reserve to Collective Bargaining where Longevity Bonus expenditures will be reclassified.
2021	S100-DC Public Schools	Ross ES	LT95, LT29	Various	(11,000.00)	Reprogram funds to educational supplies & equipment	S100-DC Public Schools	Roosevelt HS	HIAR-At Risk	Various	75,000.00	Reprogram funds to purchase IT equipment
2021	S100-DC Public Schools	Malcolm X	LEAR-At Risk	Various	(9,573.00)	Reprogram funds for Hardware Equipment	S100-DC Public Schools	Ross ES	LT95, LT29	Various	11,000.00	Reprogram funds to educational supplies & equipment
2021	S100-DC Public Schools	Dunbar HS	HE29-Others	Various	(259.60)	Reprogram funds IT equipment	S100-DC Public Schools	Malcolm X	LEAR-At Risk	Various	9,573.00	Reprogram funds for Hardware Equipment
2021	S100-DC Public Schools	Tubman ES	NFAR-At Risk, NF29-Others	Various	(1,600.00)	Reprogram funds to purchase equipment and computers	S100-DC Public Schools	Dunbar HS	HE29-Others	Various	259.60	Reprogram funds IT equipment
2021	S100-DC Public Schools	School Without Walls @ Francis-Stevens	MM29-Others	Various	(3,000.00)	Reprogramming of Local Funds for School Without Walls @ Francis-Stevens. Funds will be moved from Local Travel to IT Hardware Acquisition	S100-DC Public Schools	Tubman ES	NFAR-At Risk, NF29-Others	Various	1,600.00	Reprogram funds to purchase equipment and computers
2021	S100-DC Public Schools	Peabody ES	LP19, LP95	Various	(9,700.00)	Reprogram funds for IT Equipment & Office Supplies	S100-DC Public Schools	School Without Walls @ Francis-Stevens	MM29-Others	Various	3,000.00	Reprogramming of Local Funds for School Without Walls @ Francis-Stevens. Funds will be moved from Local Travel to IT Hardware Acquisition
2021	S100-DC Public Schools	Watkins ES	NI19, NI95	Various	(3,700.00)	Reprogram funds for IT Equipment	S100-DC Public Schools	Peabody ES	LP19, LP95	Various	9,700.00	Reprogram funds for IT Equipment & Office Supplies
2021	S100-DC Public Schools	Langley ES	LBAR-At Risk	Various	(9,000.00)	Reprogram funds for educational supplies	S100-DC Public Schools	Watkins ES	NI19, NI95	Various	3,700.00	Reprogram funds for IT Equipment
2021	S100-DC Public Schools	Hart MS	Various	Various	(75,597.65)	Reprogram Local funds within Hart MS	S100-DC Public Schools	Langley ES	LBAR-At Risk	Various	9,000.00	Reprogram funds for educational supplies
2021	S100-DC Public Schools	Amidon-Bowen ES	EB95-Security, EB29-Others	Various	(9,500.00)	Reprogramming to purchase cafeteria tables	S100-DC Public Schools	Hart MS	Various	Various	75,597.65	Reprogram Local funds within Hart MS
2021	S100-DC Public Schools	J.O. Wilson ES	EU29-Others	Various	(35,828.00)	Reprogramming funds to establish computer lab	S100-DC Public Schools	Amidon-Bowen ES	EB95-Security, EB29-Others	Various	9,500.00	Reprogramming to purchase cafeteria tables
2021	S100-DC Public Schools	Capitol Hill Montessori	EJ95	Various	(10,000.00)	Reprogram funds to support technology equipment for teachers	S100-DC Public Schools	J.O. Wilson ES	EU29-Others	Various	35,828.00	Reprogramming funds to establish computer lab
2021	S100-DC Public Schools	Capitol Hill Montessori	EJ93	Various	(24,353.21)	Reprogram funds to support general education and custodial needs	S100-DC Public Schools	Capitol Hill Montessori	EJ95	Various	10,000.00	Reprogram funds to support technology equipment for teachers
2021	S100-DC Public Schools	Oyster Adams	CK29	Various	(460.00)	Reprogramming local funds to pay for visa fees	S100-DC Public Schools	Oyster Adams	CK29	Various	460.00	Reprogramming local funds to pay for visa fees
2021	S100-DC Public Schools	Stanton ES	Various	Various	(26,588.47)	Reprogramming of local funds to cover shortage in Educational and Office supplies	S100-DC Public Schools	Capitol Hill Montessori	EJ93	Various	24,353.21	Reprogram funds to support general education and custodial needs
2021	S100-DC Public Schools	Patterson ES	LNAR-At Risk	Various	(52,650.00)	Reprogramming of 1 STAR Funds to equipment, prof services, supplies	S100-DC Public Schools	Oyster Adams	CK29	Various	460.00	Reprogramming local funds to pay for visa fees
2021	S100-DC Public Schools	Dunbar HS	HE29-Others	Various	(3,729.00)	Reprogramming Local Funds for Dunbar HS to purchase IT equipment	S100-DC Public Schools	Stanton ES	Various	Various	26,588.47	Reprogramming of local funds to cover shortage in Educational and Office supplies
2021	S100-DC Public Schools	LaSalle Backus	CH29-Others	Various	(20,000.00)	Reprogram to invest in technology enhancements.	S100-DC Public Schools	Patterson ES	LNAR-At Risk	Various	52,650.00	Reprogramming of 1 STAR Funds to equipment, prof services, supplies
2021	S100-DC Public Schools	Dorothy Heights ES	NK95, NK29	Various	(23,023.47)	Reprogramming to procure laptops for instructional and non-instruction staff; as well as a need in education, general and custodial supplies.	S100-DC Public Schools	Dunbar HS	HE29-Others	Various	3,729.00	Reprogramming Local Funds for Dunbar HS to purchase IT equipment
2021	C100-Central, S500-School Support	Logistics/School Mental Health	SY26, SY94	Various	(165,768.00)	Reprogram funds to align budget with spending	S100-DC Public Schools	LaSalle Backus	CH29-Others	Various	20,000.00	Reprogram to invest in technology enhancements.
2021	S100-DC Public Schools	Plummer ES	LQAR	Various	(4,000.00)	Reprogramming contractual funds to purchase IT Hardware	S100-DC Public Schools	Dorothy Heights ES	NK95, NK29	Various	23,023.47	Reprogramming to procure laptops for instructional and non-instruction staff; as well as a need in education, general and custodial supplies.
2021	S100-DC Public Schools	Seaton ES	LWAR	Various	(50,750.00)	Reprogram funds for technology, equipment, and equip. maintenance	C100-Central, S500-School Support	Logistics/School Mental Health	SY26, SY94	Various	165,768.00	Reprogram funds to align budget with spending
2021	S100-DC Public Schools	Dunbar HS	HEAR	Various	(17,666.15)	Reprogramming funds to pay for an invoice that was not received on time and Purchase Order was de obligated	S100-DC Public Schools	Plummer ES	LQAR	Various	4,000.00	Reprogramming contractual funds to purchase IT Hardware
2021	S100-DC Public Schools	Hart MS	Various	Various	(55,000.00)	Reprogramming of Local Funds for Hart MS	S100-DC Public Schools	Seaton ES	LWAR	Various	50,750.00	Reprogram funds for technology, equipment, and equip. maintenance
2021	S100-DC Public Schools	SWW HS	Various	Various	(50,237.91)	Reprogramming of Local Funds for School Without Walls HS. Funds will be moved from Security to Admin Premium, Small Equipment, and Custodial Supplies.	S100-DC Public Schools	Dunbar HS	HEAR	Various	17,666.15	Reprogramming funds to pay for an invoice that was not received on time and PO was de obligated
2021	S100-DC Public Schools	Noyes ES	CJ29	Various	(15,561.74)	Reprogramming of local funds for equipment and supplies	S100-DC Public Schools	Hart MS	Various	Various	55,000.00	Reprogramming of Local Funds for Hart MS
2021	C100-Central	Central-Central	Various	Various	(813,447.00)	Reprogramming of local funds to right size budgets	S100-DC Public Schools	SWW HS	Various	Various	50,237.91	Reprogramming of Local Funds for SWW HS. Resubmission of reprogramming 21021 and 21048
2021	S100-DC Public Schools	Savoy ES	LU95, LU19	Various	(9,000.00)	Reprogramming of local funds for supplies	S100-DC Public Schools	Noyes ES	CJ29	Various	15,561.74	Reprogramming of local funds for equipment and supplies
2021	S100-DC Public Schools	Leckie ES	2071, 2029	Various	(23,000.00)	Reprogramming of At Risk funds	S100-DC Public Schools	Wilson HS	HLAR	Various	9,999.99	Reprogramming of Local Funds for equipment purchase laptops
2021	S100-DC Public Schools	Wilson HS	HL29	Various	(42,409.00)	Reprogram funds to purchase printers	C100-Central	Central-Central	Various	Various	813,447.00	Reprogramming of local funds to right size budgets
2021	S100-DC Public Schools	CWHarris	2029L	Various	(8,380.00)	Reprogram funds for professional services	S100-DC Public Schools	Savoy ES	LU95, LU19	Various	9,000.00	Reprogramming of local funds for supplies
2021	S100-DC Public Schools	McKinlet Tech HS	HN29	Various	(10,000.00)	Reprogram funds to cover equipment for school	S100-DC Public Schools	Leckie ES	2071, 2029	Various	23,000.00	Reprogramming of At Risk funds
2021	C100-Central	Athletics	ZZ27, ZZ33	Various	(47,447.00)	Reprogram from summer school to athletics	S100-DC Public Schools	Wilson HS	HL29	Various	42,409.00	Reprogram funds to purchase printers
2021	S100-DC Public Schools	Simon	LYAR	Various	(47,528.93)	Reprogram from contractual services to professional services and educational supplies	S100-DC Public Schools	CWHarris	2029L	Various	8,380.00	Reprogram funds for professional services
2021	C100-Central	OCOO	ZZ20	Various	(766,000.00)	Reprogram Fixed Cost Funds to correct funding attributes	S100-DC Public Schools	McKinlet Tech HS	HN29	Various	10,000.00	Reprogram funds to cover equipment for school
2021	S100-DC Public Schools	Alton	EA93	Various	(1,000.00)	Reprogram supplies to equipment	C100-Central	Athletics	ZZ27, ZZ33	Various	47,447.00	Reprogram from summer school to athletics
2021	S100-DC Public Schools	Stuart-Hobson	MJ29	Various	(10,000.00)	Supplies to custodial equipment	S100-DC Public Schools	Simon	LYAR	Various	47,528.93	Reprogram from contractual services to professional services and educational supplies
2021	S100-DC Public Schools	Johnson MS	Various	Various	(35,000.00)	Reprogramming of Local Funds for Johnson MS	S100-DC Public Schools	Alton	EA93	Various	1,000.00	Reprogram supplies to equipment
							S100-DC Public Schools	Stuart-Hobson	MJ29	Various	10,000.00	Supplies to custodial equipment
							S100-DC Public Schools	Johnson MS	Various	Various	35,000.00	Reprogramming of Local Funds for Johnson MS

